

### **U.S. DOMESTIC INDUSTRY OVERVIEW FOR APRIL 2022**

<u>Systemwide RNO Airlines Domestic Flights – year over year comparison</u>

Number of Flights \*: Up 22% vs. Apr 2021, down 14% vs. Apr 2019 Capacity of Seats \*: Up 27% vs. Apr 2021, down 8% vs. Apr 2019

Crude Oil Average: \$101.78 per barrel in April 2022 \$61.72 per barrel in April 2021

RNO Overview for April 2022 vs. April 2021

Total Passengers: Up 32.2%

Avg. Enplaned Load Factor: 80.6%, up 16.2 pts.

Departures: Down 0.9%
Departing Seats: Up 5.3%
Cargo Volume: Down 9.0%

RNO Overview for April 2022 vs. April 2019

Total Passengers: Down 3.0%
Avg. Enplaned Load Factor: Up 5.6 pts.
Departures: Down 15.0%
Departing Seats: Down 8.7%

Source: Airline Activity and Performance Reports; \* Cirium Flight Schedules via Diio mi

#### **APRIL 2022 SUMMARY**

Reno-Tahoe International Airport (RNO) served 326,787 passengers in April 2022, an increase of 32.2% versus the same period last year.

In April 2022, RNO was served by 11 airlines to 28 non-stop destinations. The total seat capacity increased 5.3% and flights decreased 0.9% when compared to April 2021.

RNO handled 11,470,613 pounds of air cargo in April 2022, a decrease of 9.0% when compared to April 2021.

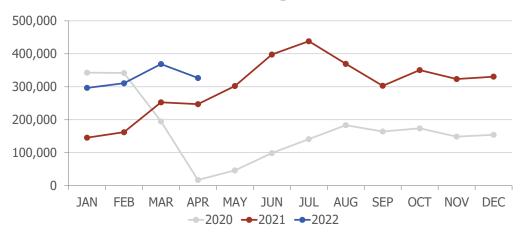
#### **JSX Public Charters**

JSX offers non-stop flights from RNO to Las Vegas, Orange County and Burbank using a 30-seat Embraer 135/145 aircraft. JSX operates out of Stellar Aviation, a private Fixed Base Operator, located at 485 South Rock Blvd.



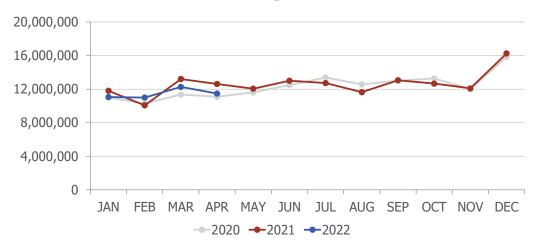


## **Passengers**



Total Passengers					
	Apr-22 Apr-21 Difference				
aha!	2,943	0			
Alaska/Horizon	29,827	26,589	12.2%		
Allegiant Air	4,795	4,973	-3.6%		
American	53,367	50,856	4.9%		
Delta	33,586	24,827	35.3%		
Frontier	3,923	4,631	-15.3%		
JetBlue	10,575	669	1480.7%		
Southwest	138,442	96,130	44.0%		
United	43,373	33,061	31.2%		
Volaris	4,017	2,853	40.8%		

# **Cargo**

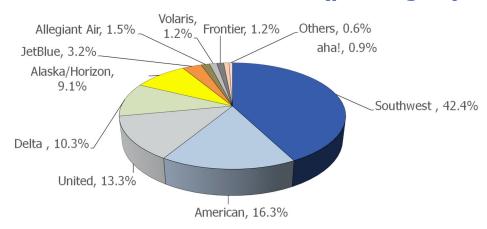


In April 2022, DHL cargo volume was up 42.8% when compared to April 2021. FedEx was down 9.5% and UPS was down 12.6% during the same period.



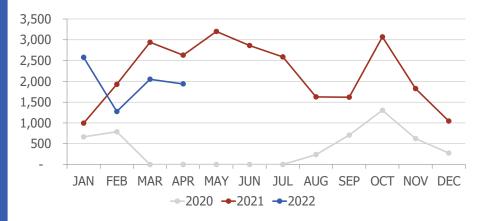


# **AIRLINE MARKET SHARE (passengers)**



Airline Market Share					
Apr-22 Apr-21 YOY C					
aha!	0.9%	n/a	n/a		
Alaska/Horizon	9.1%	10.8%	(1.6)		
Allegiant Air	1.5%	2.0%	(0.5)		
American	16.3%	20.6%	(4.2)		
Delta	10.3%	10.0%	0.2		
Frontier	1.2%	1.9%	(0.7)		
JetBlue	3.2%	0.3%	3.0		
Southwest	42.4%	38.9%	3.5		
United	13.3%	13.4%	(0.1)		
Volaris	1.2%	1.2%	0.1		
Others	0.6%	1.1%	(0.5)		

## **TOTAL CHARTER PASSENGERS**

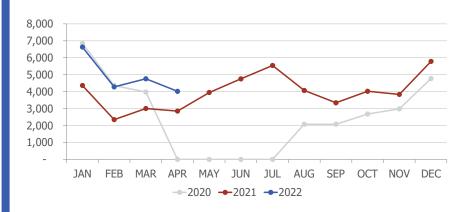


In April 2022, RNO served 1,939 passengers on charter flights, a decrease of 26.3% when compared to April 2021.



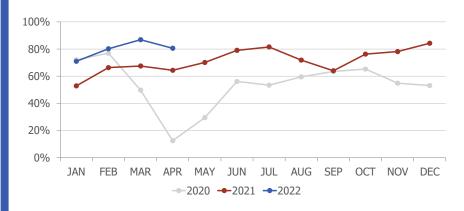


## **TOTAL INTERNATIONAL PASSENGERS**

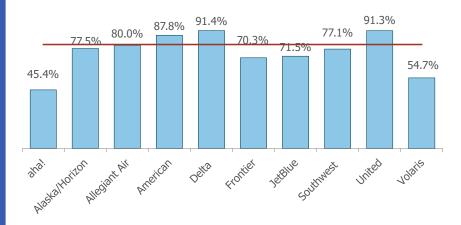


In April 2022, RNO served 4,017 international passengers, an increase of 40.8% when compared to April 2021.

## **AVERAGE ENPLANED LOAD FACTOR**



In April 2022, RNO's average enplaned load factor was 80.6%, an increase of 16.2 pts. versus April 2021.

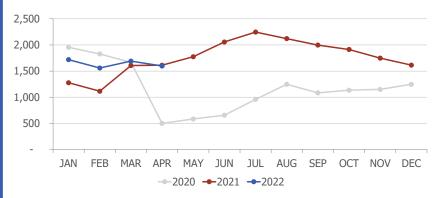


The red horizontal line on the left represents RNO's average enplaned load factor.



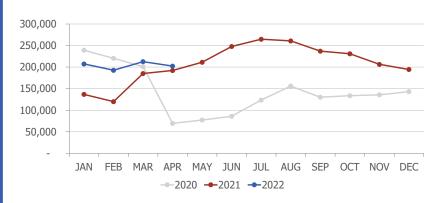


#### **DEPARTURES**



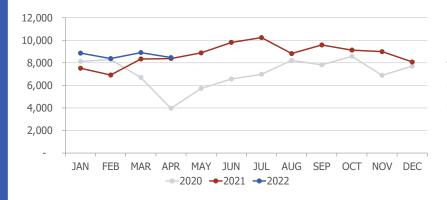
In April 2022, RNO handled 1,589 departures, a decrease of 0.9% when compared to April 2021. This includes charter flights on Swift Air and Sun Country Airlines. Without the charter flights, the departures were down 0.6% for the same period.

### **DEPARTING SEATS**



In April 2022, RNO offered 202,196 departing seats, an increase of 5.3% when compared to April 2021. This does not include charter flights.

## **TOTAL OPERATIONS**



A total of 8,462 operations were handled at RNO in April 2022, an increase of 1.0% when compared to April 2021. Total operations include: Air Carrier, Air Taxi, General Aviation and Military operations as reported by the FAA.





Destination	June 2022 RNO Flight Schedule						
Austin American 30 Daily  Bakersfield ahal/ExpressJet 9 Twice weekly. Thu, Sun  Burbank Southwest 30 Daily  Chicago-O'Hare United 28 Daily. No flight on 1st and 2nd  Dallas-Love Southwest 3 Flights on 11, 18, 25  Dallas/Fort Worth American 94 Three daily. Four on Sun  Denver Southwest 61 Twice daily  Linited 117 Four daily  Eugene ahal/ExpressJet 13 Three weekly. Mon, Wed, Fri  Fresno ahal/ExpressJet 9 Twice weekly. Thu, Sun  Guadalajara Volaris 19 Four weekly. Mon, Tue, Wed, Fri, + 23, 30  Houston-Intercontinental United 21 Daily 1-5 and 23-30. Thu, Fri, Sat, Sun,  Las Vegas Allegiant 17 Four weekly. Mon, Fri, Sat, Sun,  Frontier 12 Three weekly. Mon, Fri, Sat, and 2  Southwest 205 Seven daily. Six daily on Sat  Long Beach Southwest 56 Twice daily. Once on Sat  Long Beach Southwest 56 Twice daily. Once on Sat  Los Angeles Alaska 39 One to two daily  Delta 90 Three daily  Delta 90 Three daily  JetBlue 17 Four weekly, Mon, Thu, Fri, Sun  Southwest 33 Daily  United 60 Twice daily  Medford ahal/ExpressJet 9 Twice weekly. Thu, Sun  New York-JFK JetBlue 26 Daily 9-30, + flight on 2, 3, 5, 6  Oakland Southwest 53 Twice daily. Once on Sat and 1-3  Ontario ahal/ExpressJet 13 Three weekly. Mon, Fri  Pasco ahal/ExpressJet 13 Three weekly. Mon, Keri  Pasco ahal/ExpressJet 13 Three weekly. Mon, Fri  Pasco ahal/ExpressJet 13 Three daily  Portland Alaska 75 Three daily 16-30. Twice daily 1-15  Redmond/Bend ahal/ExpressJet 9 Twice weekly. Thu, Sun	Destination	Destination Airlines Details					
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San Francisco United 118 Four daily	San Francisco	United	118	•			
San Jose Southwest 30 Daily	San Jose	Southwest	30	Daily			
Seattle Alaska 90 Three daily	Seattle	Alaska	90	Three daily			
Spokane aha!/ExpressJet 13 Three daily. Mon, Wed, Fri	Spokane	aha!/ExpressJet	13	Three daily. Mon, Wed, Fri			

Multiple airlines in a market

5.25.2022





Total Passengers Apr-22						
	Passe	ngers	% Diff.	Passengers	YOY %	
	2020	2021	70 Dill.	2022	Diff.	
JAN	342,796	145,421	-57.6%	296,641	104.0%	
FEB	341,935	162,071	-52.6%	310,738	91.7%	
MAR	194,796	252,828	29.8%	368,946	45.9%	
1st QTR	879,527	560,320	-36.3%	976,325	74.2%	
APR	17,265	247,220	1331.9%	326,787	32.2%	
MAY	46,015	302,403	557.2%			
JUN	98,619	397,906	303.5%			
2nd QTR	161,899	947,529	485.3%			
JUL	140,986	438,168	210.8%			
AUG	183,343	369,686	101.6%			
SEP	164,103	302,929	84.6%			
3rd QTR	488,432	1,110,783	127.4%			
OCT	173,682	350,631	101.9%			
NOV	148,777	323,508	117.4%			
DEC	154,103	330,687	114.6%			
4th QTR	476,562	1,004,826	110.8%			
TOTAL	2,006,420	3,623,458	80.6%			
YTD		807,540		1,303,112	61.4%	

	Total Cargo Volume in Pounds Apr-22						
	2020	2021	0/ D:66	20	22	YOY %	
	Cargo in	Pounds	% Diff.	Pounds	<b>Metric Tons</b>	Diff.	
JAN	11,008,444	11,805,228	7.2%	11,052,383	5,012	-6.4%	
FEB	10,266,728	10,068,001	-1.9%	10,991,076	4,985	9.2%	
MAR	11,356,256	13,204,912	16.3%	12,265,793	5,563	-7.1%	
1st QTR	32,631,428	35,078,141	7.5%	34,309,252	15,560	-2.2%	
APR	11,090,789	12,611,682	13.7%	11,470,613	5,202	-9.0%	
MAY	11,613,489	12,048,247	3.7%		,		
JUN	12,488,906	13,000,085	4.1%				
2nd QTR	35,193,184	37,660,014	7.0%				
JUL	13,387,102	12,722,035	-5.0%				
AUG	12,563,172	11,636,003	-7.4%				
SEP	13,014,081	13,055,518	0.3%				
3rd QTR	38,964,355	37,413,556	-4.0%				
OCT	13,281,548	12,660,541	-4.7%				
NOV	11,988,995	12,089,489	0.8%				
DEC	15,834,177	16,260,767	2.7%				
4th QTR	41,104,720	41,010,797	-0.2%				
TOTAL	147,893,687	151,162,508	2.2%				
YTD		47,689,823		45,779,865	20,762	-4.0%	

Total Enplaned Passengers Apr-22						
Month	2020	2021	2022	% Diff.		
JAN	172,452	72,887	147,773	102.7%		
FEB	170,067	80,263	155,233	93.4%		
MAR	99,986	126,359	185,671	46.9%		
APR	8,690	125,009				
MAY	22,807	149,486				
JUN	48,274	197,261				
JUL	66,039	217,124				
AUG	93,015	188,207				
SEP	82,844	152,267				
OCT	87,379	177,407				
NOV	74,910	161,926				
DEC	76,164	164,561				
TOTAL	1,002,627	1,812,757				
YTD		279,509	488,677	74.8%		

110		275,505	100,077	7 1.0 70				
Total Deplaned Passengers								
Month	2020	2021	2022	% Diff.				
JAN	170,344	72,534	148,868	105.2%				
FEB	171,868	81,808	155,505	90.1%				
MAR	94,810	126,469	183,275	44.9%				
APR	8,575	122,211						
MAY	23,208	152,917						
JUN	50,345	200,645						
JUL	74,947	221,044						
AUG	90,328	181,479						
SEP	81,259	150,662						
OCT	86,303	173,224						
NOV	73,867	161,582						
DEC	77,939	166,126						
TOTAL	1,003,793	1,810,701						
YTD		280,811	487,648	73.7%				
Eng	olaned Passen	gers & Load	<b>Factor</b>					
Airline	<b>Enplaned PAX</b>	Apr-22	Apr-21	Diff.				
aha!	1,499	45.4%	n/a	n/a				
Alaska/Horizon	15,225	77.5%	73.2%	4.3				

Enplaned Passengers & Load Factor							
Airline	<b>Enplaned PAX</b>	Apr-22	Apr-21	Diff.			
aha!	1,499	45.4%	n/a	n/a			
Alaska/Horizon	15,225	77.5%	73.2%	4.3			
Allegiant Air	2,362	80.0%	42.9%	37.1			
American	26,519	87.8%	64.5%	23.3			
Delta	16,908	91.4%	49.5%	41.9			
Frontier	1,969	70.3%	72.7%	-2.4			
JetBlue	5,296	71.5%	27.6%	44.0			
Southwest	69,744	77.1%	65.3%	11.8			
United	21,799	91.3%	77.9%	13.5			
Volaris	1,666	54.7%	69.9%	-15.2			



