

## COMMITTEE MEMBERS

Joel Grace, Vice Chair  
Shaun Carey, Member  
Cortney Young, Member  
Adam Kramer, Alternate

### Staff Liaison

Gary Probert, Chief Planning &  
Infrastructure Officer



## PRESIDENT/CEO

Daren Griffin, A.A.E.

## CHIEF LEGAL COUNSEL

Jenn Ewan

## BOARD CLERK

Lori Corkery

## AGENDA

### Planning & Construction Committee

Tuesday, August 12, 2025 | 1:00 PM

Reno-Tahoe International Airport, Reno, NV

Administrative Offices, Second Floor

### Notice of Public Meeting

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**Watch on Zoom:** <https://us02web.zoom.us/j/87408388368>

**Listen by Phone:** Dial 1-669-900-6833

**Webinar ID:** 874 0838 8368

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- 3) Virtually by Zoom. You must have a computer or device with a working microphone. Use the information above to log into the Zoom meeting and use the "Chat" feature to submit a request to speak. When the Chair calls for public comment, your microphone will be turned on and you will be addressed to speak.

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1. RTAA Admin Offices, 2001 E. Plumb
2. [www.renoairport.com](http://www.renoairport.com)
3. <https://notice.nv.gov/>

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Supporting documentation for this agenda is available at [www.renoairport.com](http://www.renoairport.com), and will be available for review at the Board meeting. Please contact the Board Clerk at [lcorkery@renoairport.com](mailto:lcorkery@renoairport.com), or (775) 328-6402 for further information.

## **1. INTRODUCTORY ITEMS**

- 1.1 Call to Order
- 1.2 Roll Call

## **2. PUBLIC COMMENT**

## **3. APPROVAL OF MINUTES**

- 3.1 June 10, 2025, Planning & Construction Committee meeting

## **4. INFORMATION, DISCUSSION AND/OR POSSIBLE ACTION ITEMS**

## **5. INFORMATIONAL ITEMS**

- 5.1 MoreRNO Executive Summary
- 5.2 Capital Improvement Program Summary
- 5.3 Administrative Award of Contracts (Expenditures)

## **6. MEMBER COMMENTS, QUESTIONS AND REQUESTS**

## **7. PUBLIC COMMENT**

## **8. ADJOURNMENT**

## COMMITTEE MEMBERS

Art Sperber, Chair  
Joel Grace, Vice Chair  
Shaun Carey, Member  
Cortney Young, Member  
Adam Kramer, Alternate  
Carol Chaplin, Alternate  
Jennifer Cunningham, Ex Officio

### Staff Liaison

Gary Probert, Chief Planning &  
Infrastructure Officer



## PRESIDENT/CEO

Daren Griffin, A.A.E.

## CHIEF LEGAL COUNSEL

Jenn Ewan

## BOARD CLERK

Lori Corkery

## MINUTES

### Planning & Construction Committee

Tuesday, June 10, 2025 | 9:30 AM

(to begin no earlier than 9:30 a.m., but may be later)

Reno-Tahoe International Airport, Reno, NV

Administrative Offices, Second Floor

#### 1. INTRODUCTORY ITEMS

Chair Sperber called the meeting to order at 9:37 a.m.

**Members Present:** Art Sperber  
Cortney Young  
Joel Grace  
Shaun Carey

#### 2. PUBLIC COMMENT

There were no comments from the public.

#### 3. APPROVAL OF MINUTES

##### 3.1 May 20, 2025, Planning & Construction Committee meeting

There being no corrections, the Minutes were approved as presented.

#### 4. INFORMATION, DISCUSSION AND/OR POSSIBLE ACTION ITEMS

None.

#### 5. ITEMS FOR CONSIDERATION BY THE FULL BOARD ON JUNE 12, 2025

**5.1 Board Memo No. 06/2025-25 (For Possible Action):** Authorization for the President/CEO to execute a Construction Contract for the O Block Utility Extension Project at the Reno-Stead Airport, with Titan Electrical Contracting, Inc., accepting the Base Bid in the amount of \$775,276

This item was presented by Bryce Juzek, Project Manager. After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute a Construction Contract for the O Block Utility Extension Project at the Reno-Stead Airport, with Titan Electrical Contracting, Inc., accepting the Base Bid in the amount of \$775,276.”*

**Moved by:** Joel Grace

**Seconded by:** Shaun Carey

**Aye:** Trustees Carey, Grace, Sperber, Young

**Result:** Passed

**5.2 Board Memo No. 06/2025-26** *(For Possible Action):* Authorization for the President/CEO to execute a Construction Contract for the Concourse Development Project – New Gen A&B Common Use Enabling Project at the Reno-Tahoe International Airport, with Q&D Construction, including the Base Bid and Bid Alternate BA1, in the amount of \$781,264, and authorize an Owner’s Contingency in the amount of \$50,000

This item was presented by Amanda Twitchell, Sr. Airport Project Manager. After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute a Construction Contract for the Concourse Development Project – New Gen A&B Common Use Enabling Project at the Reno-Tahoe International Airport, with Q&D Construction, including the Base Bid and Bid Alternate BA1, in the amount of \$781,264, and authorize an Owner’s Contingency in the amount of \$50,000.”*

**Moved by:** Joel Grace

**Seconded by:** Shaun Carey

**Aye:** Trustees Carey, Grace, Sperber, Young

**Result:** Passed

**5.3 Board Memo No. 06/2025-27** *(For Possible Action):* Authorization for the President/CEO to execute Amendment #2 to the Professional Services Agreement for Construction Management Services for the Reno-Tahoe International Airport New Gen A&B Project with Construction Materials Engineers, Inc. in the amount of \$20,500, for the Common Use Enabling Project, increasing the total contract amount from \$699,997 to \$720,497

This item was presented by Amanda Twitchell, Sr. Airport Project Manager. After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute Amendment #2 to the Professional Services Agreement for Construction Management Services for the Reno-Tahoe International Airport New Gen A&B Project with Construction Materials Engineers, Inc. in the amount of \$20,500, for the Common Use Enabling Project, increasing the total contract amount from \$699,997 to \$720,497.”*

**Moved by:** Joel Grace

**Seconded by:** Shaun Carey

**Aye:** Trustees Carey, Grace, Sperber, Young

**Result:** Passed

**5.4 Board Memo No. 06/2025-28** *(For Possible Action):* Authorization for the President/CEO to execute Amendment #5 to the Professional Services Agreement for consultant services for the design of the Reno-Tahoe International Airport New Gen A&B Project with Gensler Architecture, Design & Planning, P.C., in the amount of \$6,100, for the Common Use Enabling Project Construction Administration Services, increasing the total contract amount from \$47,027,802 to \$47,033,902

This item was presented by Amanda Twitchell, Sr. Airport Project Manager. After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute Amendment #5 to the Professional Services Agreement for consultant services for the design of the Reno-Tahoe International Airport New Gen A&B Project with Gensler Architecture, Design & Planning, P.C., in the amount of \$6,100, for the Common Use Enabling Project Construction Administration Services, increasing the total contract amount from \$47,027,802 to \$47,033,902.”*

**Moved by:** Shaun Carey

**Seconded by:** Joel Grace

**Aye:** Trustees Carey, Grace, Sperber, Young

**Result:** Passed

**5.5 Board Memo No. 06/2025-29** *(For Possible Action):* Authorization for the President/CEO to execute Amendment #3 to the Professional Services Agreement for Program Management Support Services (PMSS) for the Consolidated Rental Car Center (ConRAC) / Ground Transportation Center (GTC) projects at the Reno-Tahoe International Airport, with Jacobs in the amount of \$207,000, increasing the total contract amount from \$415,000 to \$622,000

This item was presented by Jackie Caulk, MoreRNO Program Director. After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorization for the President/CEO to execute Amendment #3 to the Professional Services Agreement for Program Management Support Services (PMSS) for the Consolidated Rental Car Center (ConRAC) / Ground Transportation Center (GTC) projects at the Reno-Tahoe International Airport, with Jacobs in the amount of \$207,000, increasing the total contract amount from \$415,000 to \$622,000.”*

**Moved by:** Joel Grace

**Seconded by:** Cortney Young

**Aye:** Trustees Carey, Grace, Sperber, Young

**Result:** Passed

**5.6 Board Memo No. 06/2025-30 (For Possible Action):** Authorization for the President/CEO to execute Amendment #2 to the Professional Services Agreement with Barich, Inc. for Information Technology Owner Liaison in the amount of \$656,000 for a duration of one (1) year

This item was presented by Roddy Boggus, MoreRNO Program Manager. After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute a Professional Service Agreement with Barich, Inc. for Information Technology Owner Liaison during the Design & Construction phases of the MoreRNO program, in an amount not to exceed \$656,000 for a period of one (1) year.”*

**Moved by:** Joel Grace

**Seconded by:** Cortney Young

**Abstain:** Trustee Carey

**Aye:** Trustees Grace, Sperber, Young

**Result:** Passed

**5.7 Board Memo No. 06/2025-34 (For Possible Action):** Review, discussion and potential authorization to execute a multi-year Professional Services Agreement for Construction Manager at Risk Pre-construction Services with McCarthy Building Companies, Inc. for the New Gen A&B Project at Reno-Tahoe International Airport in the not-to-exceed amount of \$2,004,500, and authorize a time and materials investigation allowance of \$458,500

This item was presented by Jackie Caulk, MoreRNO Program Director.

Trustees Grace and Sperber announced they are recusing themselves from discussion and voting on this item. Trustees Cunningham and Kramer stepped in as alternates for purposes of discussion and voting on this item.

After discussion, the Committee took the following action:

**Motion:** Recommend that this item be presented to the full Board on June 12, 2025, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute a multi-year Professional Services Agreement for Construction Manager at Risk Pre-construction Services with McCarthy Building Companies, Inc. for the New Gen A&B Project at Reno-Tahoe International Airport in the not-to-exceed amount of \$2,004,500, and authorize a time and materials investigation allowance of \$458,500.”*

**Moved by:** Adam Kramer

**Seconded by:** Cortney Young

**Recused:** Trustees Grace, Sperber

**Aye:** Trustees Carey, Cunningham, Kramer, Young

**Result:** Passed

## **6. INFORMATIONAL ITEMS**

### **6.1 MoreRNO Executive Summary**

Jackie Caulk, MoreRNO Program Director, briefed the Committee on the MoreRNO project developments.

### **6.2 Capital Improvement Program Summary**

Derek Starkey, Engineering & Construction Manager, briefed the Committee on the Capital Improvement project developments.

### **6.3 Administrative Award of Contracts (Expenditures)**

There was no discussion on this item.

## **7. MEMBER COMMENTS, QUESTIONS AND REQUESTS**

Trustee Carey requested information on the impacts that the MoreRNO projects will have on parking and how parking will be adjusted to accommodate those projects.

## **8. PUBLIC COMMENT**

There were no comments from the public.

## **9. ADJOURNMENT**

The meeting was adjourned at 10:46 a.m.





# Reno-Tahoe Airport Authority Executive Summary





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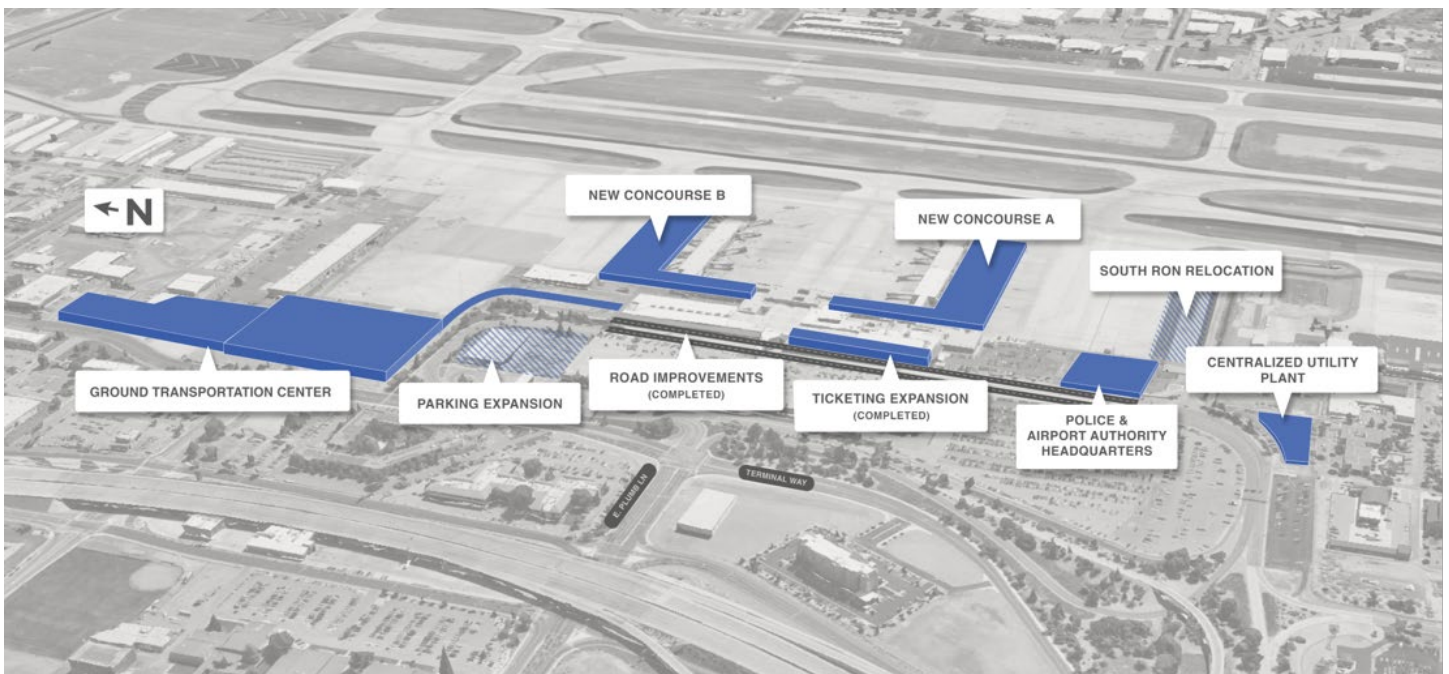
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## MORERNO PROGRAM OVERVIEW

The Reno-Tahoe Airport Authority (RTAA) is transforming Reno-Tahoe International Airport (RNO) with a multi-year infrastructure program, MoreRNO, that will bring more space, local restaurants and shops, travel technology, and regionally inspired architecture. Construction of the Ticketing Hall and the Loop Road have already been completed and enabling projects for the new consolidated car rental facility have begun. Additionally, design is underway for both the new Police & Airport Authority Headquarters' building as well as the new concourses.

Naming Convention of the MoreRNO projects:

- "Ticketing Hall" (Ticketing Hall Expansion) refers to the renovation and construction of the main entry to the terminal.
- "The Loop" (Loop Road) refers to the Loop Road renovation and construction.
- "GTC" (Ground Transportation Center) refers to the new ground transportation and consolidated rental car facility project.
- "The HQ" (Police & Airport Authority Headquarters) refers to the new building for the police and administrative offices.
- "New Gen A&B" (New Generation Concourses A and B) refers to the replacement of the two existing concourses. "New Gen A" replaces the existing B Concourse, and "New Gen B" replaces the existing C Concourse. This project also includes the South Remain Overnight ("S. RON") and the new Central Utility Plant ("CUP") that will serve both concourses and The HQ.



## Funding Sources

The RTAA is pursuing all potential funding sources, including federal, state, bonds and private funds, to support the estimated \$1 billion in MoreRNO infrastructure investments. All federal grants are expected to be distributed and managed by the Federal Aviation Administration (FAA).

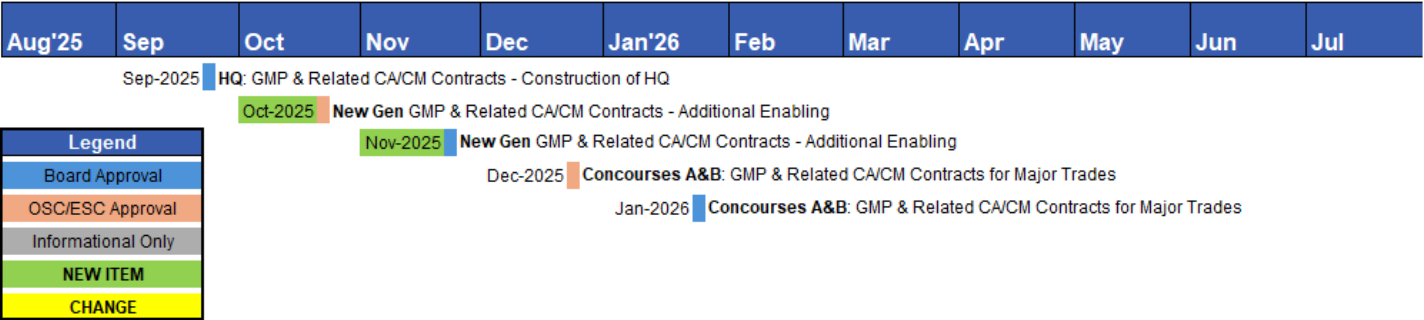
- GTC is a Public-Private-Partnership (P3) and is therefore privately funded with an investment contribution by RTAA. This contribution is funded by the dedicated customer facility charges (CFCs) which are levied on customers of rental car companies.
- The HQ will utilize a single source of funding through Non-Alternative Minimum Tax (Non-AMT) bond issuances.
- New Gen A&B has a myriad of funding sources including:
  - Airport Improvement Program (AIP) grants (both entitlements and discretionary) will be utilized for improvements related to enhancing airport safety, capacity, security, and environmental concerns.
  - Passenger Facility Charge (PFC) funds will be used on a pay-as-you-go basis for FAA-approved projects that improve safety, security, capacity, and air carrier competition.
  - The Bipartisan Infrastructure Law (BIL) will provide multiple funding sources –
    - Airport Infrastructure Grants (AIG) are entitlement funds. AIG funds are annual allocations based on federal fiscal year (FFY) from FFY22 – FFY26, for eligible airports based on factors like enplanements and cargo volume.
    - Airport Terminal Program (ATP) is a discretionary grant program that will be utilized for the New Gen A&B terminal development. ATP funds are only available for award between FFY22-FFY26.
  - Multiple Alternative Minimum Tax (AMT) bond issuances will be utilized for the remaining needs.
  - Entitlement grants generally follow these guidelines:
    - Based on passenger volume, cargo service, and state apportionments.
    - Used to fund airport construction projects, capital planning, and more.
    - The FAA carries over any remaining entitlement funds to the next fiscal year, for a limited number of years. AIP entitlements can be rolled over for 2 years but must be used in the third year or lost.
    - Can typically be used to reimburse completed eligible work.
  - Discretionary grants generally follow these guidelines:
    - Supplemental funds that the FAA can distribute based on national priorities through a competitive nationwide process.
    - Used to fund airport construction projects, capital planning, noise planning, and more
    - The FAA can use discretionary funds to supplement entitlement funds if an airport's capital project needs exceed its entitlements.
    - Cannot be used to reimburse completed work.

## Critical Decisions' Schedule

The graphic shown below provides high-level insight regarding key decisions and milestones for the HQ and New Gen A&B projects. The legend describes whether the item is informational only or requires action, and whether the requested action is required by an Oversight Committee (OSC), Executive Steering Committee (ESC), or RTAA Board of Trustees. The OSC / ESC requirements are limited to the New Gen A&B project only and are required project governance per the current

Airline-Airport Use and Lease Agreement (AULA) with signatory airlines. New items will be bold and highlighted in green, and any changes from the prior month’s Executive Summary will be bold and highlighted in yellow.

12-Month Critical Decisions' Schedule  
August 2025 - July 2026



Schedule Planning





















Unless otherwise noted, all construction start and completion dates are considered planning-level estimates developed to align projects across the overall program using a critical path methodology. These schedules are essential for coordination and sequencing but are inherently subject to change.

In complex, multi-phase construction programs, schedule shifts are common due to evolving design details, permitting timelines, procurement strategy, coordination with parallel projects, and market conditions. As such, each project’s schedule remains fluid until a contract with a General Contractor or Construction Manager at Risk (CMAR) is formally awarded and approved – at which point the schedule becomes fixed and enforceable.

MoreRNO Program KPIs

The Key Performance Indicators (KPIs) table shown below reflects both The HQ and the New Gen A&B projects. GTC’s KPIs are shown separately in the GTC Project Section. KPIs are reflected as a typical traffic signal to quickly convey the status of performance relative to targets or goals concerning budget and schedule.

KPIs Legend	
GREEN	This indicates that the KPI is performing well and is on track or exceeding the desired target. It's a positive result, meaning everything is going smoothly.
YELLOW	This signals that the KPI is slightly off target or is approaching a critical threshold. It represents a warning or caution, suggesting that attention may be needed soon to prevent further decline or to get back on track.
RED	This indicates that the KPI is significantly off track, underperforming, or has failed to meet the target. It is a red flag, signaling that corrective actions are urgently needed to improve performance.

Key Performance Indicators			
Project Name	Budget	Schedule	Remarks
HQ Design			Issued for Permit documents submitted to City of Reno at the end of June.
HQ Construction			CMAR is developing GMP Proposal #3 for The HQ construction.
New Gen Design			Concourses are the only remaining items in design. OAC* team working to drive construction costs lower through value engineering of design elements.
New Gen Construction			Overall New Gen A&B on schedule with multiple enabling subprojects underway.
S. RON Design			100% complete.
S. RON Construction			Construction began June 23rd; Taxiway A temporarily closed / adjacency to S. RON.
CUP Design			100% complete; Issued for Construction documents will be finalized by end of July.
CUP Construction			Split into 2 packages - CUP LLE expected on-time delivery; Construction mobilization underway.
Concourse A&B Design			Value engineering ongoing; 75% design documents review completed, pre-construction milestones underway including constructability, phasing and logistics, and risk register.
Concourse A&B Construction			CMAR has proposed additional enabling work.

\*OAC: Owner / Architect / Contractor

## GTC

The new GTC at RNO is set to revolutionize ground transportation services. Spanning four floors and covering approximately 440,220 square feet, this state-of-the-art, four-story innovative facility will offer a seamless experience for passengers by housing all rental car, taxi, and ground transportation operations, including shuttles and Transportation Network Companies (TNC) like Uber and Lyft. With nearly three times more space than the current rental car facilities, the GTC is designed to grow alongside the airport, ensuring convenience and efficiency. This project will also enhance public safety by reducing traffic along the Loop Road in front of the terminal and will allow the airport to reclaim approximately 600 public parking spaces in close proximity to the terminal.

As part of a \$299 million public-private partnership (P3) with Conrac Solutions, the project is designed to streamline operations and improve safety and convenience for millions of travelers. A lease agreement between Conrac Solutions and the RTAA was signed April 9<sup>th</sup>, 2024, and construction on the enabling projects has begun. Conrac Solutions has a joint venture (JV) with their construction team, Q&D and Webcor (QDW or Q&D Webcor).

The updates to the GTC project summary are provided by Conrac Solutions. The most recent update was provided on July 15, 2025.

### Project Details

Agreement	P3 - Conrac Solutions	
Delivery Method	Design Build	
Design Team	PGAL	
Contractor	Join Venture - Q&D and Webcor Construction	
Funding Source(s)	CFCs	
Projected Completion Date	Sep-28	

### KPIs

		KEY PERFORMANCE INDICATORS			Data Date: 6/29/25
PROJECT NAME	STAGE	BUDGET	SCHEDULE	SAFETY	REMARKS
Taxi Lot (SC 4/15/25)	Design	●	●	●	SC 4/15/25
Building 12	Construction	●	●	●	SC on 6/13/25
Building 13	Construction	●	●	●	TRIR 3.74
GTC/ConRAC	Construction	●	●	●	



## Project Status

### Project Work Areas

- Old Building 13 Tenants
- New Building 13
- Old Building 12
- New Building 12
- GTC ConRAC
- Old Taxi Lot
- New Taxi Lot



### PROJECT STATUS

- Taxi Lot and B12 punchlist complete, Final Completion documentation in progress
- B13 Substantial Completion expected 7/18/25, on schedule
- GTC and ConRAC design review in progress with City of Reno permits, on schedule
  - Package 3 – City of Reno permit review in progress, 3<sup>rd</sup> round of comments received 7/11/25
  - Packages 4 – 2<sup>nd</sup> round of comments received, Civil permit driving remaining packages
  - Packages 5-8 – Civil permit driving remaining packages

SCHEDULE	START	FINISH	DURATION (CDs)	2024	2025	2026	2027	2028
Project Summary	4/9/24	9/15/28	1,620					
Taxi Lot (SC)	9/13/24	4/15/25	214					
Building 12	7/2/24	6/13/25	346					
Building 13	8/5/24	7/18/25	347					
GTC (including demo)	8/1/25	10/4/27	794					
ConRAC (with TI)	8/1/25	5/2/28	1,005					
Existing QTA Demo	6/21/28	9/15/28	86					

3-MONTH LOOK AHEAD	DATE	JUL	AUG	SEP
B13 Substantial Completion (RTAA move-in ready)	7/18/25	●		
Loop Rd Work Starts	7/21/25	●		
Gate 145 Operational	7/22/25	●		
RTAA Move-in Complete	8/10/25		●	
GTC Phase 1 Cut-in Work Starts	9/12/25			●

SAFETY – 30 DAYS PRIOR (6/29/25 data date)	MAN HOURS	REPORTABLE	LOST TIME
Prior Month	5,292	0	0
This Month	5,292	0	0
Cumulative	106,970	2	1

Financial Summary

PROJECT BUDGET	INITIAL BUDGET	APPROVED CHANGES	CURRENT BUDGET	COMPLETED TO DATE	WORK REMAINING
Construction Costs	\$280,546,180	-	\$280,546,180	\$84,437,916	\$196,108,265
Project Soft Costs	\$18,332,500	-	\$18,332,500	\$2,023,754	\$16,437,337
Total Project Costs	\$298,878,680	-	\$298,878,680	\$86,461,670	\$212,417,010

Construction Progress Pictures



## THE HQ

The HQ will be the RTAA's new administrative campus and will combine administrative offices and police headquarters. The new state-of-the-art police station, equipped with cutting-edge technology and systems, will occupy the entire first floor of the RTAA headquarters' building centralizing all airport police operations. The second floor of the building will serve as the hub for board and public meetings, with the remaining third and fourth floors housing essential management operations. The 62,000-square-foot facility will also free up valuable space in the terminal building where the current administrative offices exist – potentially opening opportunities for new restaurants, shops, and tenant operations, generating additional revenues in the form of leases. The project will also include relocation of existing infrastructure and utilities, demolition of existing infrastructure and pavements, possible realignment and installation of airport security gate(s) & fencing, new landscaping, parking, and pedestrian amenities associated with the new facility.

This project will be delivered through a Construction Manager at Risk (CMAR) methodology.

### Project Details

<b>Project No.</b>	R23008B	
<b>Delivery Method</b>	CMAR	
<b>Design Team</b>	RS&H	
<b>CMAR</b>	Clark & Sullivan Constructors, Inc.	
<b>Funding Source(s)</b>	Non-AMT Bonds	
<b>Estimated Completion Date</b>	Jul-27	

### Project Status

In May, the Project Manager presented an update to the Board, including updated interior and exterior renderings, along with a revised budget and schedule. Through value engineering between the 30% and 60% design phases, approximately \$4 million in cost savings were achieved without reducing project scope.

The Issue for Permit document set was completed and submitted in June, with the CMAR issuing bidding instructions to subcontractors in July. A Guaranteed Maximum Price (GMP) Proposal #3 is scheduled for Board review and approval in September.

Final workstation layout designs have been confirmed, and selected suppliers are developing mock-ups to support procurement and implementation planning. Coordination with concurrent construction efforts – particularly the CUP project – remains a top priority, with the team actively managing logistics to maintain MoreRNO Program alignment and minimize potential schedule or operational impacts.

PROJECT STATUS

Design

- 30% Schematic Design delivered 04/29/24
- 60% Design Development delivered 01/21/25
- Issued for Bid Documents delivered 06/27/25

Construction

- GMP #1, Early Procurement Package for Long Lead Electrical (LLE)
  - Board Approval of GMP #1 – 01/09/25
  - Executed Contract – 01/15/25
  - Issue NTP for Procurement – 01/15/25
- GMP #3, Construction Package
  - GMP #3 will be presented for board approval 09/11/25

SCHEDULE	Start	Finish	Duration (Days)	2024	2025	2026	2027
Design	11/21/23	08/22/25	641				
GMP #1 LLE	01/17/25	11/13/26	666				
GMP #3 Construction (estimated)	09/22/25	07/12/27	659				
3-MONTH LOOK AHEAD	Date	Aug	Sep	Oct			
GMP Proposal #3 reconciliation							
Final GMP #3 presented for Board approval	09/11/25						

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

Construction Performance Summary



This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.


## NEW GEN A&B

The New Gen A&B Project incorporates multiple subprojects, including the South Remain Overnight Apron Expansion (S.RON) and Central Utility Plant (CUP), and will be phased over five years. “New Gen A” replaces the existing B Concourse, and “New Gen B” replaces the existing C Concourse. The new concourses will be 570 feet long and approximately 130,000 square feet. The design provides for larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

Each subproject will be delivered through various construction methodologies to include Design / Bid / Build, Construction Manager at Risk (CMAR), as well as the RTAA directly assuming contracts for the CUP Long-Lead Equipment.

### S.RON Description & Details

The South Remain Overnight (S.RON) Apron Expansion project is part of New Gen A&B. The project expands the S.RON Apron south by ninety feet to provide pavement that supports future phases of construction for the New Gen A&B project, and to maintain existing RON capacity during and post concourse construction.

<b>Project No.</b>	R23007B	
<b>Delivery Method</b>	Design / Bid / Build	
<b>Design Team</b>	Gensler Architecture Design & Planning, P.C.	
<b>General Contractor</b>	Q&D Construction LLC	
<b>Funding Source(s)</b>	PFC, AIG	
<b>Estimated Completion Date</b>	Oct-25	

### Project Status

Construction commenced on June 23, 2025. The Project Manager is actively coordinating with the Contractor to manage long-lead items and maintain schedule alignment with adjacent projects. Submittal reviews and the Request for Information (RFI) process are underway to support timely execution. Initial construction activities completed to date include removal of existing striping, placement of temporary striping, and demolition of site concrete and asphalt. Upcoming work includes installation of new light poles and underground utilities.



PROJECT STATUS

Design

- 30% Schematic Design delivered 12/1/23
- 60% Design Development delivered 01/26/24
- Issued for Bid Documents delivered 08/30/24
- Repackaged as Design/Bid/Build; Re-Issued for Bid Documents delivered 02/28/25

Construction

- Solicitation for Hard Bid - 03/04/25
- Board approval 04/10/25
- Executed Contract: 04/15/25
- Issued NTP: 05/14/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025
Design	06/20/23	04/12/24	298			
Re-Design	02/06/25	02/28/25	23			
Construction	06/23/25	10/29/25	129			

3-MONTH LOOK AHEAD	Date	Aug	Sep	Oct
S. RON Pads Complete / B Gates Restriping Begins				

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

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## Construction Performance Summary





## CUP Description & Details

The Central Utility Plant (CUP) project is part of New Gen A&B. The project is a new approximately 11,500 square foot central utility plant that will serve the new concourses. The project includes a new mechanical system to deliver chilled water and hot water to condition the new concourses and a new electrical service to power the new concourses. Additionally, even though the CUP will be servicing larger spaces, it will do so with greater efficiency due to more modern equipment and will also reduce water consumption.

<b>Project No.</b>	R23007B	
<b>Delivery Method</b>	CMAR	
<b>Design Team</b>	Gensler Architecture Design & Planning, P.C.	
<b>General Contractor</b>	Clark & Sullivan Constructors, Inc.	
<b>Funding Source(s)</b>	ATP, PFC, AMT Bonds	
<b>Estimated Completion Date</b>	Jul-27	

## Project Status

Construction Manager at Risk (CMAR) mobilization began on August 4, 2025, with initial activities including traffic control measures, installation of a temporary pedestrian sidewalk, perimeter fencing, and site demolition. Upcoming work will focus on structural footings. Delivery of CUP Long Lead Equipment (CUP LLE) components began in April 2025 and will continue through the next calendar year.

## PROJECT STATUS

### Design

30% Schematic Design delivered 05/22/24  
 60% Design Development delivered 08/02/24  
 Issued for Bid Documents delivered 11/07/24  
 Repackaged Bid Documents - Re-Issued for Bid Documents delivered 03/26/25

### Construction

Assignment - Early Procurement Package for CUP Long Lead Equipment  
 CUP Construction -  
 GMP #2 board approval 06/26/25  
 Executed Contract: 07/11/25  
 Issued NTP: 07/16/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027
Design	06/20/23	11/07/24	507					
Re-Design / RePackaged	02/25/25	03/26/25	30					
RTAA assumes LLE POs	03/27/25	01/08/27	653					
Construction	08/04/25	07/02/27	698					

## 3-MONTH LOOK AHEAD

Date	Aug	Sep	Oct
Mobilization	●		
Trenching Phase 1 and utility corridor begins		●	
Building foundation construction begins			●

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## Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

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## Construction Performance Summary

Delivery of Transformer.



## Enabling Projects' Descriptions & Details

To maintain project momentum during the Construction Manager at Risk (CMAR) selection and onboarding process, the Project Team advanced three critical enabling projects from the original New Gen A&B scope. These early work packages are designed to facilitate a seamless transition into full construction and are essential for maintaining alignment with the overall project schedule.

### Concourse Enabling

Board approved in May and awarded to Q&D Construction LLC, this package supports construction of New Gen A by providing required alternate emergency egress due to temporary closure of several existing egress doors. Procurement and delivery of egress stairs and bollards are underway. Construction is scheduled to begin in November and conclude in March.

### Concourse Long Lead Equipment (LLE)

Also approved in May and awarded to Nelson Electric, this procurement package secures critical electrical equipment required for the new concourses. Procurement activities are in progress. The CMAR for New Gen A&B will coordinate receipt and installation in alignment with overall concourse construction timelines.

### Common Use Enabling

Approved in June and awarded to Q&D Construction LLC, this enabling work addresses gate constraints during New Gen A&B construction. With a current inventory of 23 gates and an anticipated reduction of up to 25% during peak construction, transitioning to Common Use operations will ensure maximum gate flexibility. Acquisition efforts are advancing in accordance with the project schedule. Gate modifications will be phased and coordinated closely with impacted airlines to maintain operational continuity.

## Project Status

### PROJECT STATUS

#### Construction

Concourses Enabling approved 05/22/25

Concourses LLE approved 05/22/25

Common Use Enabling approved 06/12/25

#### SCHEDULE

	Start	Finish	Duration (Days)	2025	2026	2027
Concourses Enabling	07/08/25	03/31/26	267			
Concourses LLE	06/16/25	01/20/27	584			
Common Use	07/11/25	11/21/25	134			

#### 3-MONTH LOOK AHEAD

Date	Aug	Sep	Oct
Concourses Enabling Procurement	●	●	
Concourses Enabling Construction		●	
Common Use temporary fiber run	●		
Common Use infrastructure rough-in		●	



## New Gen A&B Description & Details

This project consists of the replacement of RNO's two existing concourses with two new concourses. Each concourse will be 570 ft long and approximately 130,000 sq ft. The project will provide larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

Project No.	R23007B	
Delivery Method	CMAR	
Design Team	Gensler Architecture Design & Planning, P.C.	
CMAR	McCarthy Building Companies	
Funding Source(s)	AIP, PFC, ATP, AIG, AMT Bonds	
Estimated Completion Date	Jul-29	



Project Status

The new Construction Manager at Risk (CMAR) was approved at the June Board Meeting. The Owner, Architect, and Contractor (OAC) team has initiated comprehensive knowledge transfer and onboarding. The design team has completed the 75% Design Documents, which the CMAR has reviewed in detail for constructability, operational phasing, and value engineering opportunities. An updated cost estimate has been submitted to the OAC Team as part of this review.

Development of the Issued for Permit (IFP) set is ongoing, while the OAC team works to reconcile the 75% estimate. The CMAR has recommended an additional enabling scope package consisting of essential civil and electrical work required ahead of New Gen A construction. This package will be proposed as Guaranteed Maximum Price (GMP) #1 and is targeted for Board consideration in November.

PROJECT STATUS

Construction

- Concourses Enabling approved 05/22/25
- Concourses LLE approved 05/22/25
- Common Use Enabling approved 06/12/25

SCHEDULE	Start	Finish	Duration (Days)	2025	2026	2027
Concourses Enabling	07/08/25	03/31/26	267			
Concourses LLE	06/16/25	01/20/27	584			
Common Use	07/11/25	11/21/25	134			

3-MONTH LOOK AHEAD	Date	Aug	Sep	Oct
Concourses Enabling Procurement				
Concourses Enabling Construction				
Common Use temporary fiber run				
Common Use infrastructure rough-in				

Financial Summary



Dashboard data can be found in the appendices. This section is reserved for future cashflow analysis and other financial metrics.

Construction Performance Summary



This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.

## COMPLETED PROJECTS

The RTAA team has made substantial progress since the MoreRNO program began. Two projects are now complete and are already enjoyed by the traveling public.

### Ticketing Hall

The newly remodeled Ticketing Hall is open and ready to welcome passengers with a brighter, more spacious, and inviting experience. From curb to check-in, every upgrade was designed with passenger convenience in mind, making the journey into the terminal smoother with new signage and enhanced infrastructure. The expanded hall provides significantly more room for airline operations and checking bags, incorporating upgraded travel technology to meet the needs of modern travelers. Passengers can now enjoy additional amenities, including new restrooms, and better wheelchair access.

Additionally, RTAA’s first-ever Public Art Installation by artist Dixie Friend Gay to commission a public art piece in the newly re-designed Ticketing Hall, “Repeated Refrains” intricately weaves elements inspired by northern Nevada’s diverse environment, from forested mountains to vegetation-covered hillsides and dry desert valleys. The wall is divided into four sections, each dedicated to a different season, portraying the rich colors and diverse ecosystems found within a 100-mile radius of Reno. The artist collaborated with plant specialists, regional experts and local landscape artists to identify native flora and fauna. Geological maps form the underlying elements, providing a visual journey through the region’s natural beauty.

### Project Details

Project was funded in part by the RTAA’s Capital Improvement Program (CIP) as well as through federal relief funding, the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

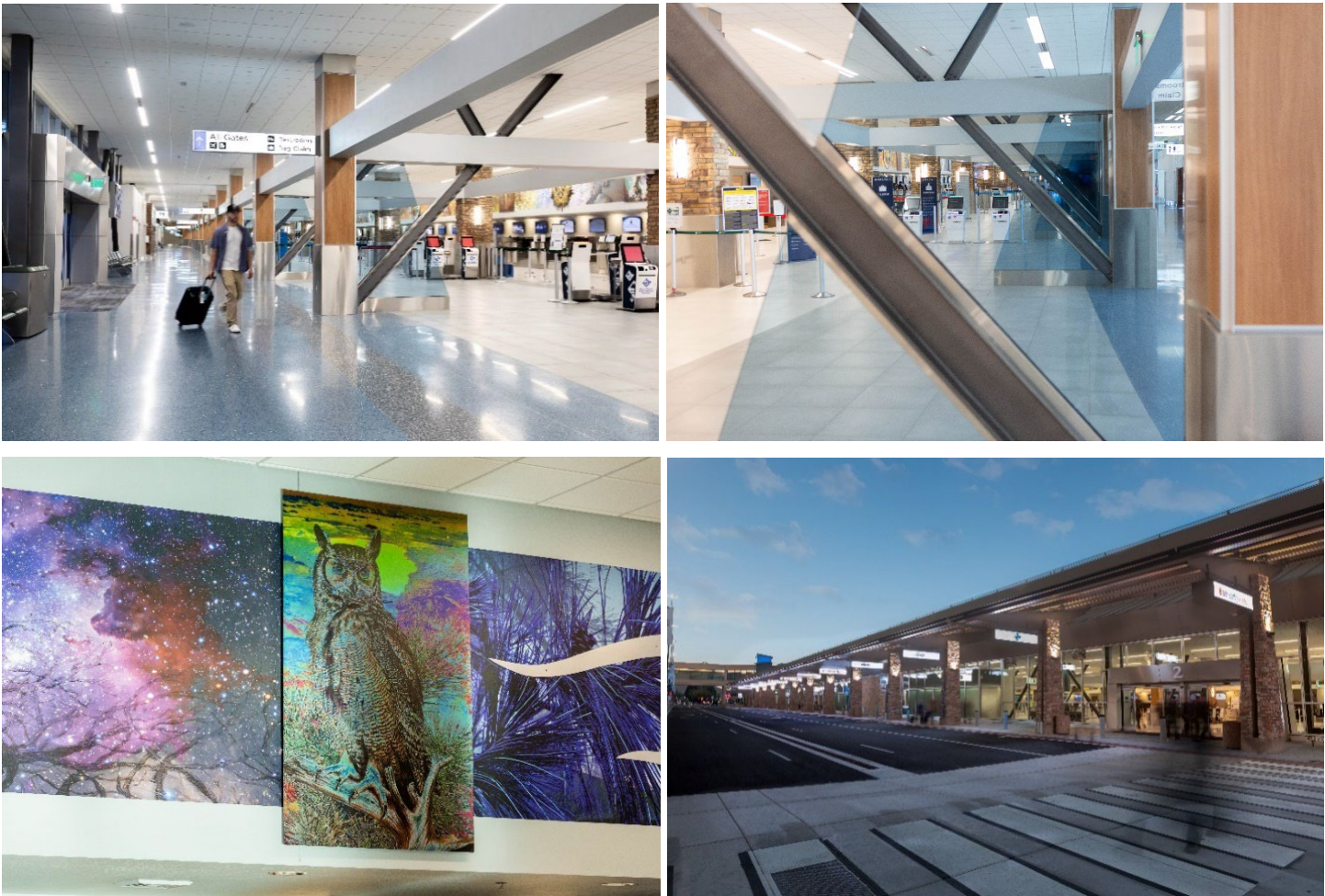
Project No.	R21002B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Genuine McCarthy Enterprises Inc.	
Funding Source(s)	CIP, CARES	
Completion Date	Apr-24	



Project Stats

Ticketing Hall Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	10/3/2022	4/2/2024	<div></div>	Punchlist completed end of December
	Budget	Expended	Status	Remarks
Budget	\$32.9M	\$31.8M	<div></div>	First project of the MoreRNO Program completed on time and under budget. A portion of the project paid by the CARES Act.

Project Pictures



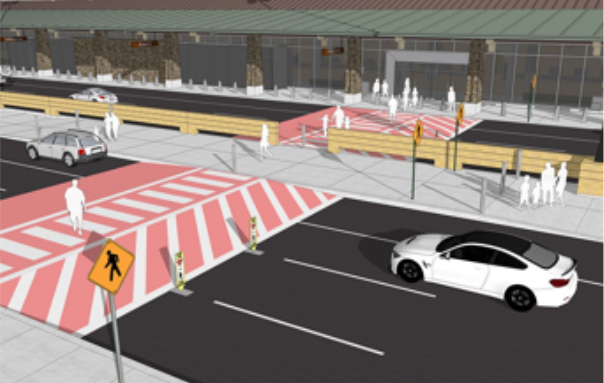


## The Loop Road



"The Loop" (Loop Road) nomenclature refers to the Loop Road renovation and construction. RNO made significant improvements associated with safety on the airport Loop Road. New bollards along the curb create protective barriers from vehicles, while elevated and more visible walking paths ensure a safer experience for all. This project also meets ADA compliance standards making the transition from car to gate more accessible. In addition to reconstructing six well-traveled lanes to preserve critical infrastructure, new shade structures have been added offering passengers a more comfortable experience during drop-off and pick-up.

### Project Details

Project was funded in part by a federal earmark, Community Project Funding (CPF) administered under AIP through the FAA, as well as through Passenger Facility Charges (PFC).

Project No.	R20008B	
Delivery Method	Design / Bid / Build	
Design Team	Kimley-Horn and Associates, Inc.	
Contractor	Q&D Construction	
Funding Source(s)	CPF, PFCs	
Completion Date	Sep-24	

### Stats

Loop Road Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	7/19/2023	9/25/2024		Punchlist completed end of December
	Budget	Expended	Status	Remarks
Budget	\$14.5M	\$13.2M		Completely paid for by PFCs and AIP grant funds

## Project Pictures



## APPENDICES

<b>MoreRNO Program Schedule</b>	<b>Pages 26/27</b>
<b>MoreRNO Dashboard Financials</b>	<b>Pages 28-30</b>
<b>MoreRNO Cashflow Projections</b>	<b>Pages 31-33</b>



## RENO-TAHOE INTERNATIONAL AIRPORT

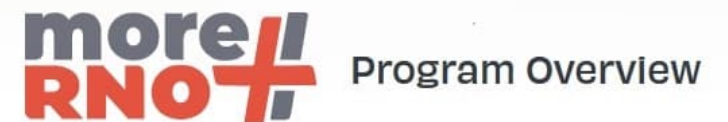
### Summary Level Integrated Master Schedule

Project Status Date: 01-Jul-25  
23-Jul-25 11:43

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2024												2025												2026												2027												2028												2029											
						M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D																
1	Reno-Tahoe Airport Management Summary Level Schedule		1390	30-Jun-22 A	24-Sep-29																																																																								
2	GTC		1124	30-Jun-22 A	15-Sep-28																																																																								
3	Preconstruction		332	30-Jun-22 A	07-Oct-26																																																																								
4	PC1030	Mock-Ups	11	09-Dec-24 A	15-Jul-25																																																																								
5	PC1010	Owner Construction Contract and Notice to Proceed	29	13-Mar-25 A	08-Aug-25																																																																								
6	PC1020	Buyout	292	08-Jan-24 A	12-Aug-26																																																																								
7	PC1015	Design & Permitting	332	30-Jun-22 A	07-Oct-26																																																																								
8	Construction		958	10-Jul-23 A	27-Jan-28																																																																								
9	CE1200	RTAA Active Projects - For Coordination	0	10-Jul-23 A	13-May-24 A																																																																								
10	CE1300	Construction Enabling Phase - PEMB Construction - Taxi Lot	32	10-Feb-25 A	13-Aug-25																																																																								
11	Demolition of Existing Buildings		128	16-Mar-25 A	04-Nov-25																																																																								
12	DC1000	Gate 155 Relocation to Gate 145	8	14-Apr-25 A	10-Jul-25																																																																								
13	DC1010	Demolition Sector 2 - Mid Jobsite - Demo Hangar 12 & 13	43	16-Mar-25 A	28-Aug-25																																																																								
14	DC1005	Demolition Sector 1 - South Jobsite - Demo Building 9	70	26-Mar-25 A	06-Oct-25																																																																								
15	DC1020	Demolition Sector 3 - North Jobsite - Demo Building 16A & 16B	110	09-May-25 A	09-Oct-25																																																																								
16	DC1030	Demolition Sector 4 - Pedestrian Walkway	18	10-Oct-25*	04-Nov-25																																																																								
17	Construction Enabling Phase - PEMB Construction - Taxi Lot		309	28-May-24	01-Aug-25																																																																								
18	A1040	Construction Enabling Phase - PEMB Construction - Taxi Lot	309	28-May-24	01-Aug-25																																																																								
19	New Utilities		266	28-Jul-25	03-Aug-26																																																																								
20	CE1310	New Utilities	266	28-Jul-25*	03-Aug-26																																																																								
21	ConRAC Construction		534	12-Jan-26	27-Jan-28																																																																								
22	GTC1000	Sitework - Roads and Finishes	224	04-Aug-26*	11-Jun-27																																																																								
23	GTC1010	Construction Phase "4" - Permanent Pedestrian Walkway	457	12-Jan-26*	12-Oct-27																																																																								
24	GTC1020	Demolition, Utilities & Loop Road	136	22-Jul-27*	27-Jan-28																																																																								
25	Sitework - Roads &		238	08-Jul-26	04-Jun-27																																																																								
26	SW1000	East Roadway & Gate 155	154	08-Jul-26*	08-Feb-27																																																																								
27	SW1010	North Roadway	87	28-Oct-26*	25-Feb-27																																																																								
28	SW1030	Terminal Way Road Work - Sector 8	151	29-Oct-26*	27-May-27																																																																								
29	SW1020	West Site Work	103	13-Jan-27*	04-Jun-27																																																																								
30	Construction Phase 4 - Permanent Pedestrian Walkway		534	12-Jan-26	27-Jan-28																																																																								
31	A1030	Construction Phase 4 - Permanent Pedestrian Walkway	457	12-Jan-26*	12-Oct-27																																																																								
32	A1050	Demolition, Utilities & Loop Road	136	22-Jul-27*	27-Jan-28																																																																								
33	Post ConRAC		228	03-Nov-27	15-Sep-28																																																																								
34	Construction Phase "5" - Existing QTA Demolition / CSB Counters		228	03-Nov-27	15-Sep-28																																																																								
35	A1070	Refurbish Existing Parking Garage	58	02-May-28*	20-Jul-28																																																																								
36	A1080	Existing QTA Demolition Sector 7	68	02-May-28*	03-Aug-28																																																																								
37	A1060	TI Buildout Spaces (NIC - By Others)	205	03-Nov-27*	15-Aug-28																																																																								
38	A1090	Sitework - Existing QTA	31	04-Aug-28*	15-Sep-28																																																																								
39	RTAA HQ		530	18-Oct-24 A	12-Jul-27																																																																								
40	RTAA1000	Preconstruction	58	18-Oct-24 A	18-Sep-25																																																																								
41	RTAA1020	Construction	0	22-Sep-25*	22-Sep-25																																																																								
42	RTAA1025	Site Prep	105	22-Sep-25 A	24-Nov-25																																																																								
43	RTAA1010	Long-Lead Procurement	141	17-Jan-25 A	13-Jan-26																																																																								
44	RTAA1030	Foundation	77	27-Oct-25*	10-Feb-26																																																																								
45	RTAA1050	Rough-Ins	71	29-May-26*	04-Sep-26																																																																								
46	RTAA1040	Structure	153	12-Feb-26*	14-Sep-26																																																																								
47	RTAA1080	Finishes	118	19-Jun-26*	01-Dec-26																																																																								
48	RTAA1100	Sitework / Landscaping	60	15-Sep-26*	07-Dec-26																																																																								
49	RTAA1060	CUP Utility Tie-Ins	201	29-May-26*	05-Mar-27																																																																								
50	RTAA1070	Elevators	355	20-Nov-25*	31-Mar-27																																																																								
51	RTAA1110	Commissioning / Closeout	117	02-Dec-26*	13-May-27																																																																								
52	RTAA1150	Project Completion	1	12-Jul-27*	12-Jul-27																																																																								

*\*\* Except for GTC & SRON all dates come from draft contractor schedules that are not yet baselined. They remain provisional and may shift until GMPs are executed and baseline schedules are formally approved.*

## Reno-Tahoe International Airport Summary Level Management Schedule as of 01-Jul-25







## RENO-TAHOE INTERNATIONAL AIRPORT Summary Level Integrated Master Schedule

Project Status Date: 01-Jul-25  
23-Jul-25 11:43

#	Activity ID	Activity Name	Remaining Duration	Start	Finish	2024												2025												2026												2027												2028												2029											
						M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D				
53	SRON		87	23-Jun-25 A	29-Oct-25																																																																								
54	SRON1000	Mobilization	0	23-Jun-25 A																																																																									
55	SRON1010	Traffic Control Setup	0	24-Jun-25 A	26-Jun-25 A																																																																								
56	SRON1030	Striping B10	5	29-Sep-25*	03-Oct-25																																																																								
57	SRON1040	Striping B8	6	04-Oct-25*	09-Oct-25																																																																								
58	SRON1200	Striping B6	5	10-Oct-25*	14-Oct-25																																																																								
59	SRON1210	Striping B4	4	16-Oct-25*	21-Oct-25																																																																								
60	SRON1020	Construction	116	24-Jun-25 A	24-Oct-25																																																																								
61	SRON1220	Striping B2	4	22-Oct-25*	27-Oct-25																																																																								
62	SRON1300	Project Completion	1	29-Oct-25*	29-Oct-25																																																																								
63	CUP		524	13-Sep-24 A	02-Jul-27																																																																								
64	CUP1010	CMAR Bidding & Contracting	29	24-Feb-25 A	08-Aug-25																																																																								
65	CUP1060	Building Envelope	268	04-Aug-25*	12-Aug-26																																																																								
66	CUP1050	CUP to Concourse Utility Corridor	272	11-Aug-25*	25-Aug-26																																																																								
67	CUP1030	Long-Lead Procurement	357	13-Sep-24 A	11-Nov-26																																																																								
68	CUP1080	Site Work	159	25-Jun-26*	02-Feb-27																																																																								
69	CUP1040	Construction	500	04-Aug-25*	02-Jul-27																																																																								
70	CUP1070	Interior Buildout	318	15-Apr-26*	02-Jul-27																																																																								
71	CUP1090	RTAA Central Utility Plant Complete	1	02-Jul-27*	02-Jul-27																																																																								
72	Concourse A & B		1105	23-Dec-24 A	24-Sep-29																																																																								
73	CONAB1010	Early GMP (Make Ready / Civil)	103	16-Jun-25 A	20-Nov-25																																																																								
74	CONAB1020	Document Development	130	23-Dec-24 A	29-Dec-25*																																																																								
75	CONAB1000	Primary GMP	161	16-Jun-25 A	10-Feb-26																																																																								
76	CONAB1030	Concourse A Permitting	154	03-Sep-25*	06-Apr-26																																																																								
77	CONAB1040	Concourse B Permitting	186	26-Nov-25*	12-Aug-26																																																																								
78	CONAB1050	Procurement	515	16-Jun-25 A	21-Jun-27																																																																								
79	CONAB1060	Construction Concourse A	690	21-Nov-25*	13-Jul-28																																																																								
80	CONAB1070	Completion / Testing & Inspections - A	166	09-Dec-27*	27-Jul-28																																																																								
81	CONAB1080	Construction Concourse B	766	26-Jun-26*	01-Jun-29																																																																								
82	CONAB1090	Completion / Testing & Inspections - B	40	04-Jun-29*	27-Jul-29																																																																								
83	CONAB1100	Project Closeout	41	30-Jul-29*	24-Sep-29																																																																								

*\*\* Except for GTC & SRON all dates come from draft contractor schedules that are not yet baselined. They remain provisional and may shift until GMPs are executed and baseline schedules are formally approved.*

# Reno-Tahoe International Airport Summary Level Management Schedule as of 01-Jul-25

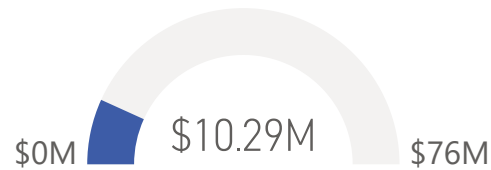
Page 2 of 2



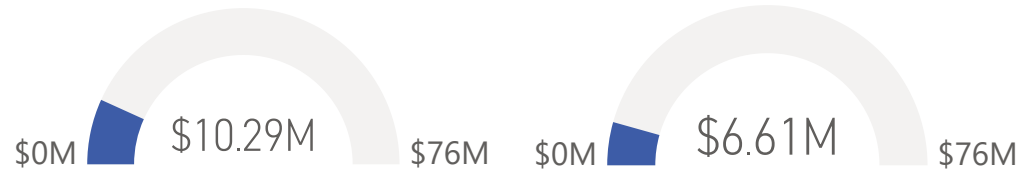


Revised Approved Budget	Original Commitments	Change Orders	Revised Approved Commitments	Pending COs	Projected Total Commitments	Expended	Budget Remaining
\$76.0M	\$3.8M	\$6.5M	\$10.3M	\$0.0M	\$10.3M	\$6.6M	\$65.7M

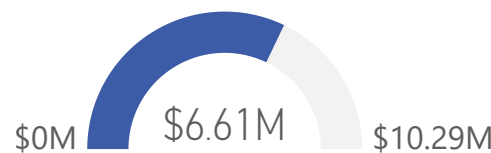
Commitments vs Budget



Actuals vs Budget

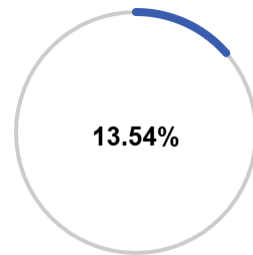


Actuals vs Commitments

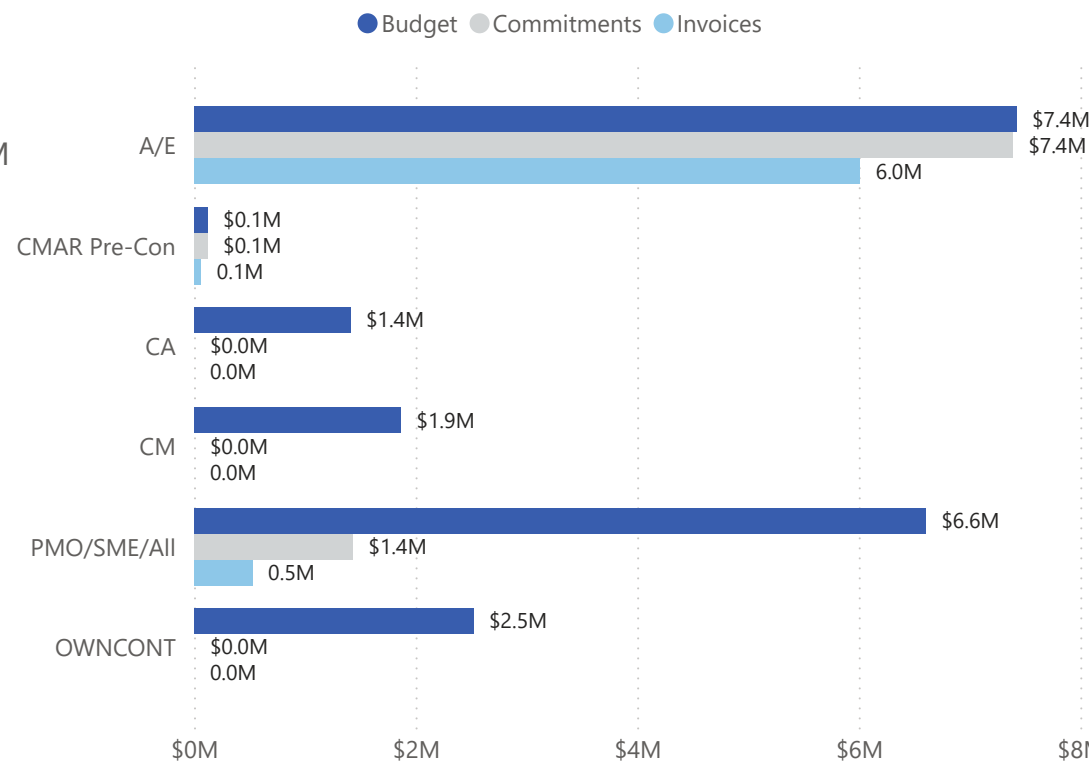


Budget Consumed

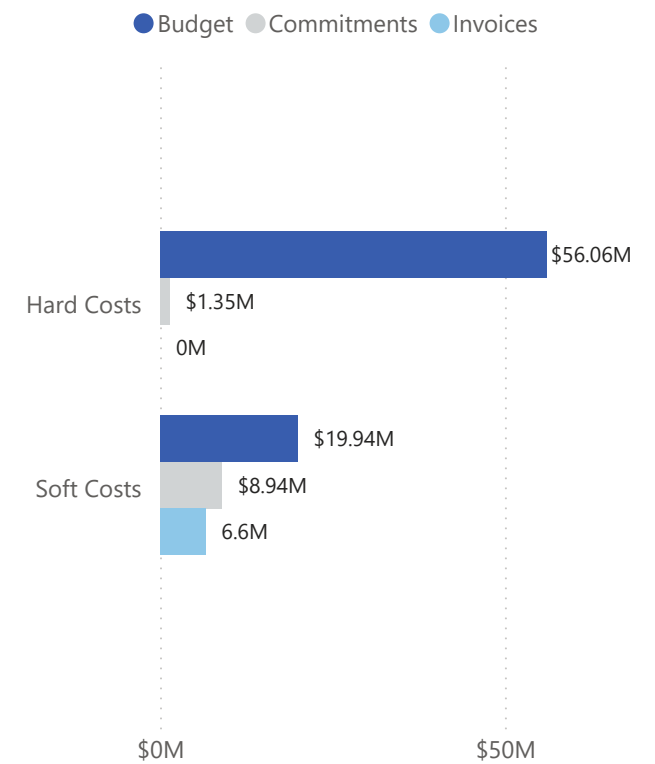
Commitments / Budget



Soft Cost by Category



Budget by Cost Type



Cost Type Abbreviation	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pendings COs	Projected Total Commitments	Expended	Forecast to Complete	% Committed
Hard Costs	\$56,064,763	\$1,351,269	\$0	\$1,351,269	\$0	\$1,351,269	\$0	\$54,713,494	2.41%
Hard Costs	\$55,946,165	\$1,351,269	(\$118,598)	\$1,232,671	\$0	\$1,232,671	\$0	\$54,713,494	2.20%
OWNCONT	\$118,598	\$0	\$118,598	\$118,598	\$0	\$118,598	\$0	\$0	100.00%
Soft Costs	\$19,935,237	\$2,428,805	\$6,508,777	\$8,937,582	\$0	\$8,947,418	\$6,608,996	\$10,987,819	44.83%
A/E	\$7,420,718	\$1,784,664	\$5,601,714	\$7,386,378	\$0	\$7,386,378	\$6,010,420	\$34,340	99.54%
CMAR Pre-Con	\$119,500	\$179,798	(\$60,298)	\$119,500	\$0	\$119,500	\$62,520	\$0	100.00%
CA	\$1,408,407	\$0	\$0	\$0	\$0	\$0	\$0	\$1,408,407	0.00%
CM	\$1,864,738	\$0	\$0	\$0	\$0	\$0	\$0	\$1,864,738	0.00%
PMO/SME/All	\$6,602,355	\$464,343	\$967,360	\$1,431,704	\$0	\$1,441,540	\$536,056	\$5,160,815	21.68%
OWNCONT	\$2,519,519	\$0	\$0	\$0	\$0	\$0	\$0	\$2,519,519	0.00%
Total	\$76,000,000	\$3,780,074	\$6,508,777	\$10,288,851	\$0	\$10,298,687	\$6,608,996	\$65,701,313	13.54%

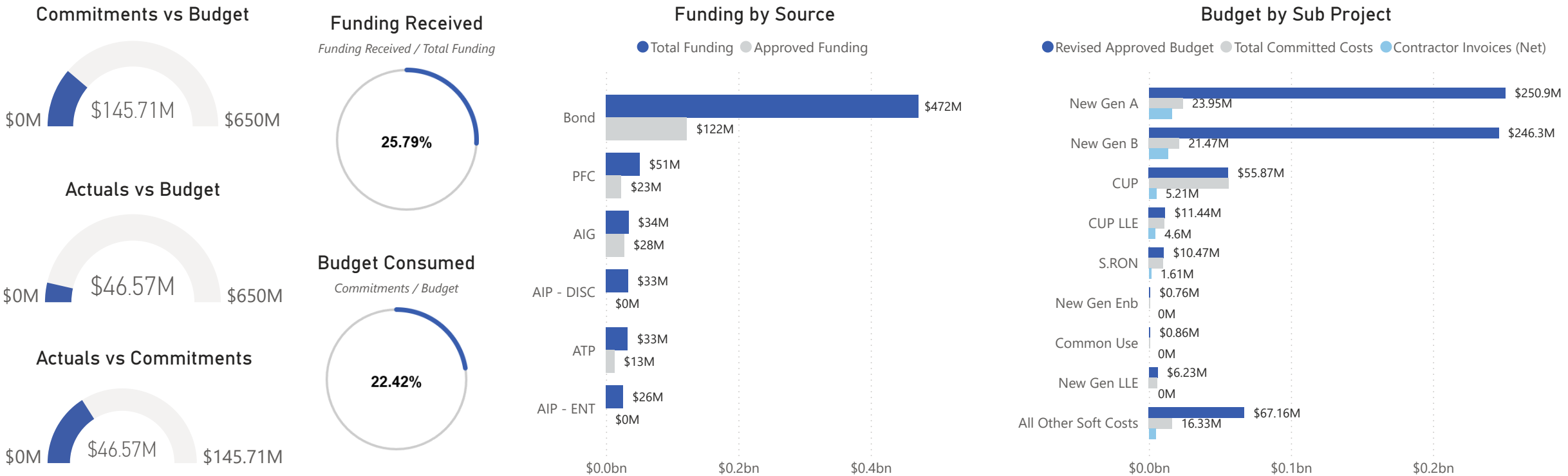


# The New Gen Concourse A & B

Data Date - 7.25.25



Revised Approved Budget	Funding Received	Original Commitments	Change Orders	Revised Approved Commitments	Pending COs	Projected Total Commitments	Expended	Budget Remaining
\$650.0M	\$186.2M	\$72.7M	\$73.0M	\$145.7M	\$0.0M	\$146.1M	\$46.6M	\$503.9M



Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pendings COs	Projected Total Commitments	Expended	Forecast to Complete	% Committed
01SC	\$148,769,083	\$33,596,469	\$40,206,592	\$73,803,061	\$0	\$74,210,942	\$41,379,216	\$74,558,141	49.61%
A/E	\$46,884,417	\$17,994,409	\$28,801,780	\$46,796,189	\$0	\$46,796,189	\$34,824,181	\$88,228	99.81%
PMO/SME/All	\$39,018,544	\$9,762,238	\$6,160,939	\$15,923,177	\$0	\$16,331,058	\$5,366,801	\$22,687,486	40.81%
CM	\$15,806,037	\$631,822	\$3,595,415	\$4,227,237	\$0	\$4,227,237	\$24,900	\$11,578,800	26.74%
CA	\$14,401,356	\$0	\$1,598,658	\$1,598,658	\$0	\$1,598,658	\$0	\$12,802,698	11.10%
CMAR Pre-Con	\$4,512,800	\$5,208,000	\$49,800	\$5,257,800	\$0	\$5,257,800	\$1,163,334	(\$745,000)	116.51%
OWNCONT	\$28,145,929	\$0	\$0	\$0	\$0	\$0	\$0	\$28,145,929	0.00%
02HC	\$501,230,917	\$39,071,715	\$32,838,374	\$71,910,089	\$0	\$71,910,107	\$5,191,514	\$429,320,810	14.35%
Hard Costs	\$498,556,773	\$39,071,715	\$31,510,482	\$70,582,197	\$0	\$70,582,197	\$5,191,496	\$427,974,576	14.16%
OWNCONT	\$2,674,144	\$0	\$1,327,892	\$1,327,892	\$0	\$1,327,910	\$18	\$1,346,234	49.66%
Total	\$650,000,000	\$72,668,184	\$73,044,965	\$145,713,150	\$0	\$146,121,049	\$46,570,731	\$503,878,951	22.42%





The New Gen Concourse A & B (Hard Cost)

Data Date - 7.25.25



Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pendings COs	Projected Total Commitments	Expended	Forecast to Complete	% Committed
⊟ 02HC	\$501,230,917	\$39,071,715	\$32,838,374	\$71,910,089	\$0	\$71,910,107	\$5,191,514	\$429,320,810	14.35%
⊟ NGCOMUSE	\$831,264	\$781,264	\$0	\$781,264	\$0	\$781,264	\$0	\$50,000	93.99%
Hard Costs	\$781,264	\$781,264	\$0	\$781,264	\$0	\$781,264	\$0	\$0	100.00%
OWNCONT	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	0.00%
⊟ NGCONA	\$215,049,384	\$0	\$0	\$0	\$0	\$0	\$0	\$215,049,384	0.00%
Hard Costs	\$215,049,384	\$0	\$0	\$0	\$0	\$0	\$0	\$215,049,384	0.00%
⊟ NGCONB	\$212,925,192	\$0	\$0	\$0	\$0	\$0	\$0	\$212,925,192	0.00%
Hard Costs	\$212,925,192	\$0	\$0	\$0	\$0	\$0	\$0	\$212,925,192	0.00%
⊟ NGCUP	\$45,462,276	\$0	\$45,462,276	\$45,462,276	\$0	\$45,462,276	\$0	\$0	100.00%
Hard Costs	\$44,138,132	\$0	\$44,138,132	\$44,138,132	\$0	\$44,138,132	\$0	\$0	100.00%
OWNCONT	\$1,324,144	\$0	\$1,324,144	\$1,324,144	\$0	\$1,324,144	\$0	\$0	100.00%
⊟ NGCUPLLE	\$11,443,533	\$23,571,183	(\$12,627,650)	\$10,943,533	\$0	\$10,943,551	\$4,596,265	\$499,982	95.63%
Hard Costs	\$10,943,533	\$23,571,183	(\$12,627,650)	\$10,943,533	\$0	\$10,943,533	\$4,596,247	(\$0)	100.00%
OWNCONT	\$500,000	\$0	\$0	\$0	\$0	\$18	\$18	\$499,982	0.00%
⊟ NGENB	\$672,868	\$572,868	\$0	\$572,868	\$0	\$572,868	\$0	\$100,000	85.14%
Hard Costs	\$572,868	\$572,868	\$0	\$572,868	\$0	\$572,868	\$0	\$0	100.00%
OWNCONT	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	0.00%
⊟ NGLLE	\$6,212,400	\$6,012,400	\$0	\$6,012,400	\$0	\$6,012,400	\$0	\$200,000	96.78%
Hard Costs	\$6,012,400	\$6,012,400	\$0	\$6,012,400	\$0	\$6,012,400	\$0	\$0	100.00%
OWNCONT	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	0.00%
⊟ NGSRON	\$8,634,000	\$8,134,000	\$3,748	\$8,137,748	\$0	\$8,137,748	\$595,249	\$496,252	94.25%
Hard Costs	\$8,134,000	\$8,134,000	\$0	\$8,134,000	\$0	\$8,134,000	\$595,249	\$0	100.00%
OWNCONT	\$500,000	\$0	\$3,748	\$3,748	\$0	\$3,748	\$0	\$496,252	0.75%
Total	\$501,230,917	\$39,071,715	\$32,838,374	\$71,910,089	\$0	\$71,910,107	\$5,191,514	\$429,320,810	14.35%



CASHFLOW

Data Date - 7.25.25



Previous Invoices (Paid)

\$46,237,245

Submitted Invoices (Not Paid)

\$6,112,480

Total Forecast

\$673,650,277

Total Contracts

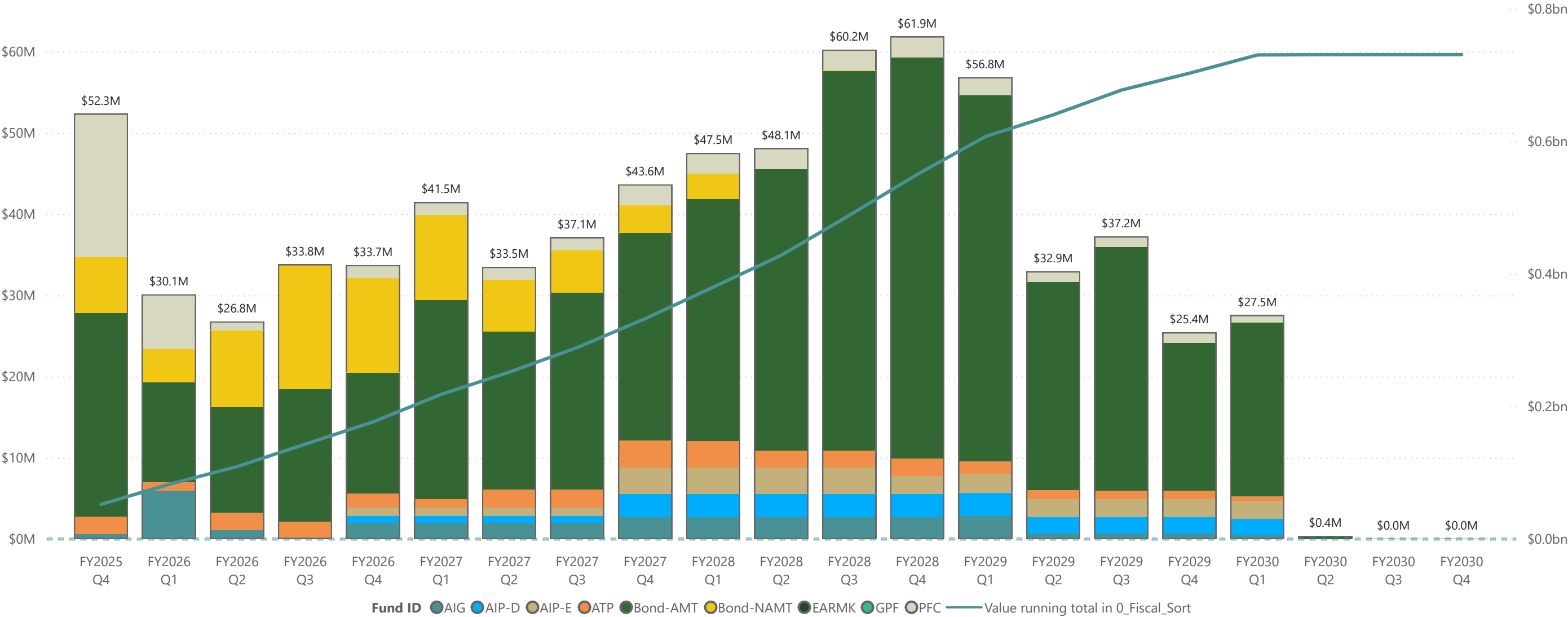
\$726,000,000

Progress

7%

Fund ID	Fund Name	Invoiced (Paid)	Invoices (Not Paid)	Forecast	Total	Progress
AIG	Airport Infrastructure Grant	\$595,249	\$0	\$33,735,831	\$34,331,080	1.73%
AIP-D	Airport Improvement Project (Discretionary)	\$0	\$0	\$28,860,970	\$28,860,970	0.00%
AIP-E	Airport Improvement Project (Entitlements)	\$0	\$0	\$30,438,154	\$30,438,154	0.00%
ATP	Airport Terminal Program	\$2,177,694	\$0	\$30,822,306	\$33,000,000	6.60%
Bond-AMT	AMT Bond	\$20,408,894	\$4,643,044	\$446,948,064	\$472,000,000	5.31%
Bond-NAMT	NonAMT Bond	\$5,439,831	\$1,469,436	\$69,090,733	\$76,000,000	9.09%
PFC	Passenger Facility Charges	\$17,615,577	\$0	\$33,754,219	\$51,369,796	34.29%
Total		\$46,237,245	\$6,112,480	\$673,650,277	\$726,000,000	7.21%

Forecast by Fiscal Qtr







CASHFLOW (HQ)

Data Date - 7.25.25



Previous Invoices (Paid)  
\$5,439,831

Submitted Invoices (Not Paid)  
\$1,469,436

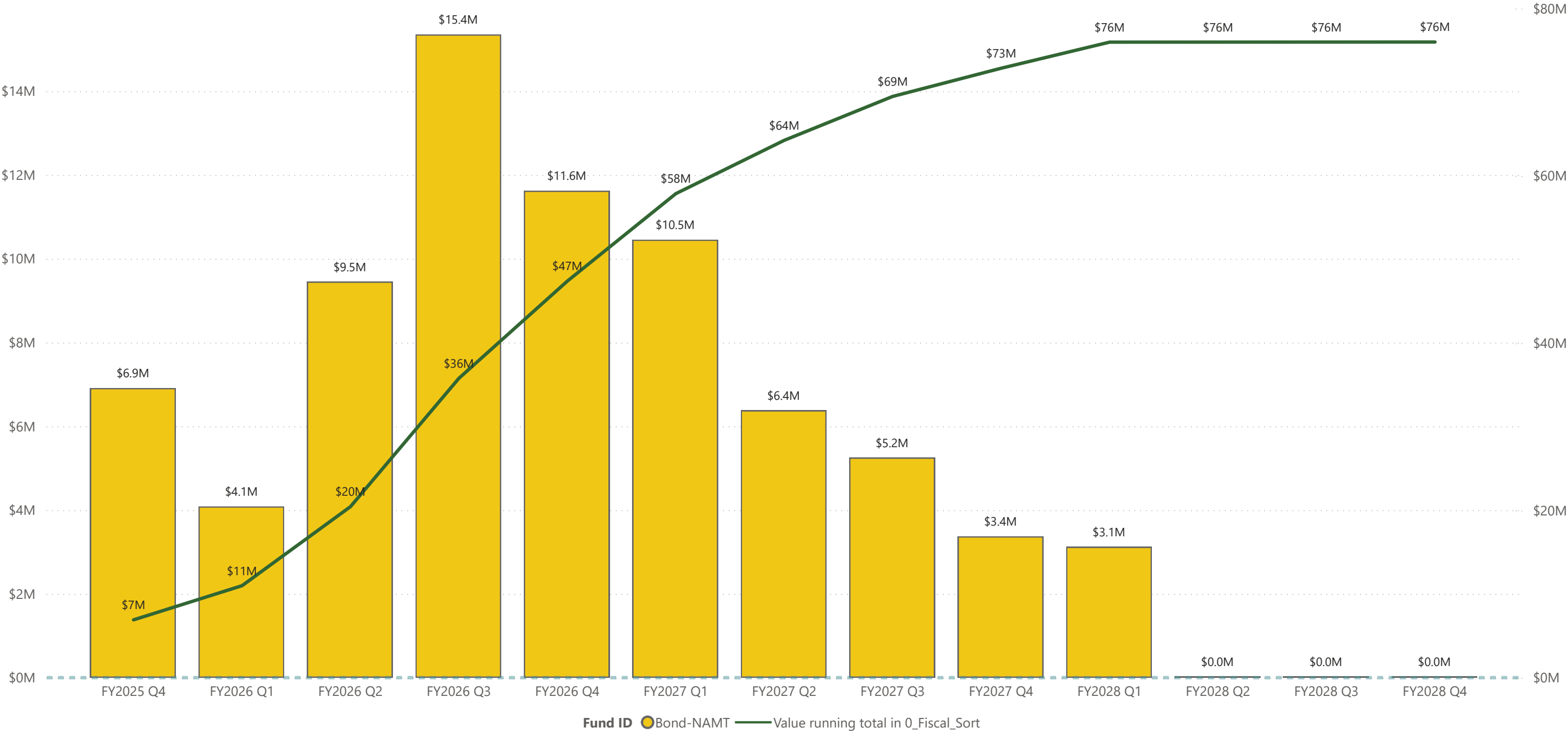
Total Forecast  
\$69,090,733

Total Contracts  
\$76,000,000

Progress  
9%

Fund ID	Fund Name	Invoiced (Paid)	Invoices (Not Paid)	Forecast	Total	Progress
Bond-NAMT	NonAMT Bond	\$5,439,831	\$1,469,436	\$69,090,733	\$76,000,000	9.09%
Total		\$5,439,831	\$1,469,436	\$69,090,733	\$76,000,000	9.09%

Forecast by Fiscal Qtr



## **Planning and Construction Committee Capital Improvement Program Report August 2025**

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### **Current Capital Improvement Program Projects:**

#### **Engineering & Construction Projects**

##### **Reno-Stead Airport (RTS):**

Pavement Maintenance 2026  
O-Block Utility Extension  
Hangar 5 and 6 Fire Line Extension

##### **Reno-Tahoe International Airport (RNO):**

General Aviation East Reconstruction Project  
National Guard Way and Aviation Boulevard Reconstruction Project  
Orange Lot Design and Construction  
Airfield Maintenance Shop Door Expansion  
FAA VALE PCA/GPU Replacement  
Airfield Signage and Renaming Project  
Airside Pavement Maintenance Project 2026  
Terminal Beautification Project  
RNO Ticketing Hall Roof Drain Repair  
ARFF Roof Replacement Design and Construction

#### **Planning & Environmental Projects**

##### **Reno-Stead Airport (RTS):**

RTS Master Plan and Airport Layout Plan Update

##### **Reno-Tahoe International Airport (RNO):**

RTAA Geographic Information System (GIS) Master Plan, Phases 1-5  
RNO Stormwater / Drainage Investigation



*(Items in **bold** are changes or additions from the previous report)*

## **ENGINEERING & CONSTRUCTION PROJECTS**

### **RENO-STEAD AIRPORT (RTS) PROJECTS**

#### **RTS Pavement Maintenance 2026**

Project Description: This is an annual preventative maintenance project for **FY26** that consists of applying pavement preservation treatments to pavement at the Reno-Stead Airport.

Design Status: **Design has not begun. Scoping of the project is in process.**

Construction Status: **Construction has not begun.**

Current Status: **Staff closed the FY25 project for the previous fiscal year. Staff has started scoping the FY26 project.**

Budget:

- Proposed Budget \$250,000
- Current Expenditure **\$0**

Schedule:

- Design **November 2025**

#### **RTS O-Block Utility Extension**

Project Description: This project will design and construct electrical and natural gas infrastructure for the O-block apron at RTS. Extending the utilities is the first step in future development of more hangars at the site.

Design status: NV Energy has completed the design of the gas and electrical extensions.

Construction status: The low, responsive bidder is Titan Electrical Contracting, Inc.

Current Status: **Staff is coordinating with the contractor to finalize the project schedule and set a start date for construction to begin. Staff is also obtaining a scope of services for construction management services during the project.**

Budget:

- Proposed Budget \$1,000,000
- Current Expenditure \$141,298

Schedule:

- Construction Start August 2025
- **Final Walk Thru and Closeout December 2025**

### **Hangar 5 and 6 Fire Line Extension**

Project Description: This project will design an extension of water main and fire lines to the existing Hangars 5 and 6 at RTS. Both hangars are currently supplied with water for fire suppression from an above ground, welded steel storage tank located on site and a fire pump house. The tank and pump house are beyond their useful life and require substantial investment. Connecting into the public water system will ensure reliable fire service for both hangars.

Design status: Ainsworth Associates Mechanical Engineer was directly selected for the design phase of this project.

Construction status: Construction has not begun.

Current Status: **Design work was delayed after an assessment of the fire flow demand for each facility indicated that the entire fire system would need to be replaced.**

Budget:

- |                       |                 |
|-----------------------|-----------------|
| • Proposed Budget     | \$489,500       |
| • Current Expenditure | <b>\$10,395</b> |

Schedule:

- |                              |                       |
|------------------------------|-----------------------|
| • Design Completion          | <b>September 2025</b> |
| • Project Permitting         | <b>October 2025</b>   |
| • Invitation to Bid released | <b>October 2025</b>   |
| • Bid Opening                | <b>November 2025</b>  |

### **RENO-TAHOE INTERNATIONAL AIRPORT (RNO) PROJECTS**

#### **General Aviation East Reconstruction Project**

Project Description: This project will reconstruct the pavements for the taxilanes, apron, and parking lot at the General Aviation East Facilities (GA East). The GA East apron and taxilanes reconstruction project is funded by an FAA Airport Improvement Program (AIP) grant. The parking lot reconstruction project is funded through the RNO Landside Pavement Maintenance Budget for 2023. The GA East project area is approximately 9.5 acres.

Design status: Kimley Horn & Associates is the design engineer for both projects and was chosen through a competitive selection process in accordance with the FAA's AIP requirements.

Construction status: The low, responsive bidder is Granite Construction.

Current Status: **Staff finalized the phasing plan and schedule with the contractor. An outreach meeting was hosted for the GA East users to discuss the project and its impact on their daily operations. Notification of the project was provided to all users and coordination is ongoing. A preconstruction meeting was conducted on July 17th and work began July 28<sup>th</sup>.**

Budget:

- Proposed Budget: \$9,308,830
- Current Expenditure: \$0

Schedule:

- Receive Construction Grant July 2025
- Construction Start July 2025

**National Guard Way and Aviation Boulevard Reconstruction Project**

**Project Description:** This project is the reconstruction of the pavement and existing water infrastructure on National Guard Way and Aviation Boulevard.

**Design status:** Eastern Sierra Engineering was directly selected for the design of this project.

**Construction status:** Construction has not begun.

**Current Status:** **The project has been put on hold while the funding is being programmed for construction of the Orange Lot.**

Budget:

- Proposed Budget: \$3,453,500
- Current Expenditure: \$0

Schedule:

- Project Permitting January 2026
- Bidding March 2026

**Orange Lot Design and Construction**

**Project Description:** The project is proposing to design and construct a new employee parking lot on the northwest portion of the Air National Guard Base (ANG). If approved by the ANG, the lot would add approximately 192 spaces of employee parking and would relocate the ANG's existing munition storage units to another location within the ANG Base.

**Design status:** Wood Rodgers was directly selected for the design.

**Construction status:** Construction has not begun.

**Current Status:** Design of the project is in progress. Staff is coordinating with internal stakeholders as well as the Air National Guard to ensure safety and security requirements are being met. RTAA and the ANG are currently reviewing 90 percent engineering plans and working toward a final design. The current budget reflects the cost of design only. Construction estimates are still being generated.

**Budget:**

- **Proposed Budget** **\$142,440**
- **Current Expenditure** **\$6,015**

**Schedule:**

- **Bidding** **August 2025**
- **Construction** **September 2025**

**Airfield Maintenance Shop Door Expansion**

Project Description: The project removes two small roll-up doors and combines them into one large 30'x14' roll-up door at the RTAA Airfield Maintenance Shop. The larger door provides a large bay that will allow large vehicles and equipment to be serviced inside the building that are currently serviced outside. The building will become more efficient by reallocating existing work areas. Structural design will be required to remove two support columns and provide additional structural reinforcement.

Design status: BJG Architecture and Engineering was directly selected for the design.

Construction status: Reyman Brothers Construction has started construction.

Current Status: **Construction is complete. The final walkthrough was completed, and a certificate of occupancy was received from the City of Reno. Final record drawings and closeout documents are being compiled by the engineer of record and construction manager.**

**Budget:**

- **Proposed Budget** **\$401,850**
- **Current Expenditure** **\$268,738**

**Schedule:**

- **Project Closeout** **August 2025**

**FAA VALE PCA/GPU Replacement**

Project Description: The FAA's VALE Program is to improve environmental issues by replacing aging equipment with new efficient equipment to benefit local air quality.

This project consists of the replacement of 23 Pre-Conditioned Air (PCA) units and 23 Ground Power Units (GPU) for the Passenger Boarding Bridges (PBB). The PCA units provide fresh conditioned heat or cooling to the aircraft while they are at the PBB. The new units are significantly more energy efficient than the units being replaced, which are at the end of their useful lives. The GPU provides constant and regulated power that is specific to each aircraft. The new GPUs are significantly more efficient than those being replaced, which are at the end of their useful lives. Installation of submeters will allow for electrical usage to be tracked to the respective users.

Design status: Completed with PK Electrical.

Construction status: The low, responsive bidder was Q&D Construction.

Current Status: Final record drawings and closeout documents are being compiled by the engineer of record and construction manager.

Budget:

- |                       |                    |
|-----------------------|--------------------|
| • Proposed Budget     | \$7,504,668        |
| • Current Expenditure | <b>\$6,865,082</b> |

Schedule:

- |                  |             |
|------------------|-------------|
| • Grant Closeout | August 2025 |
|------------------|-------------|

**Airfield Signage and Renaming Project**

Project Description: This project consists of updating the airport's taxiway naming conventions by updating taxiway signage and markings to reflect the current Airport Layout Plan (ALP). RNO's taxiways naming convention is non-compliant and needs to be renamed using the standard naming convention. New signs and pavement markings will be installed with this project.

Design status: Completed. Wood Rodgers is the design engineer for the project and was chosen through a competitive selection process.

Construction status: The project was advertised, and bids were opened in April 2024. The low, responsive bidder is Royal Electric.

Current Status: **Staff conducted a preconstruction meeting with the design engineer, construction manager and internal stakeholders to discuss the project and the new project schedule. Staff is coordinating with the contractor to confirm their ability to meet the new schedule and costs for procuring the remaining materials and completing the project in 2026.**

Budget:

- |                       |             |
|-----------------------|-------------|
| • Proposed Budget     | \$4,564,800 |
| • Current Expenditure | \$257,081   |

Schedule:

- |                                   |                     |
|-----------------------------------|---------------------|
| • <b>Revise Phasing Plan</b>      | <b>Summer 2025</b>  |
| • <b>CSPP Review and Approval</b> | <b>October 2025</b> |
| • <b>Construction Start</b>       | <b>April 2026</b>   |

**RNO Airside Pavement Maintenance Project - 2026**

Project Description: This is an annual preventative maintenance project for **FY26** for the RTAA's airside pavements at RNO.

Design status: **Design has not begun. Scoping of the project is in process.**

Construction status: **Construction has not begun.**



Current Status: **Staff closed the project for the previous fiscal year. Staff has started to scope the FY26 project.**

Budget:

- Proposed Budget **\$2,285,000**
- Current Expenditure **\$0**

Schedule:

- **Design** **November 2025**

### **RNO Terminal Beautification Project**

Project Description: The following projects are just a portion of the larger effort being led by several departments to reduce clutter and enhance the passenger experience throughout the public facing areas of the terminal.

The engineering department is managing the following projects from the larger Terminal Beautification Project:

- Remove and replace the tile in the skybridge
- Update the paint in various areas of the skybridge, lobby, and baggage claim areas
- Reupholster the seating in the lobby and baggage claim areas

Design status: Design was not required for the scope of work involved.

Construction status: Quotes were solicited from qualified contractors for each project. National Ceramic Tile and Stone Corporation (NCTS) was selected to replace the skybridge tile and Classic Finishes was selected to complete the painting in the skybridge, lobby, and baggage claim areas. Upholstery work is being completed through local upholstery company

Current Status: **The re-upholstery of the seating in the lobby is complete. Painting and tile installation has been completed in the skybridge. Final installation of trim in the skybridge is also in progress.**

Budget:

- Proposed Budget **\$220,835**
- Current Expenditure **\$179,320.41**

Schedule:

- Construction **May 2025**
- Project Closeout **August 2025**

### **RNO Ticketing Hall Roof Drain Repair**

**Project Description: This project will repair a leaking cast-iron roof drain above the ticketing hall. During rain and snow events, the drain will leak down into the ticketing hall and onto the front desk area.**

**Design status: Design is not required for the scope of work involved.**

**Construction status: Construction has not begun.**

**Current Status: Staff is researching different methods to repair the pipe without disruption to daily operations while also remaining within the project budget.**

**Budget:**

- |                       |           |
|-----------------------|-----------|
| • Proposed Budget     | \$195,000 |
| • Current Expenditure | \$0       |

**Schedule:**

- |                    |                |
|--------------------|----------------|
| • Construction     | September 2025 |
| • Project Closeout | November 2025  |

**ARFF Roof Replacement Design and Construction**

**Project Description: The project will replace the existing roofing material on the Aircraft Rescue and Fire Fighting, ARFF, station located at RNO. The current roof experiences multiple leaks into the dormitory and training spaces during rain and snow events.**

**Design status: Paul Cavin Architects was direct selected for the project.**

**Construction status: Construction has not begun.**

**Current Status: Staff is finalizing the design scope with the architect. Design will begin in August.**

**Budget:**

- |                       |           |
|-----------------------|-----------|
| • Proposed Budget     | \$938,460 |
| • Current Expenditure | \$0       |

**Schedule:**

- |              |                |
|--------------|----------------|
| • Design     | August 2025    |
| • Permitting | September 2025 |
| • Bidding    | September 2025 |

**PLANNING & ENVIRONMENTAL PROJECTS**

**RENO-STEAD AIRPORT (RTS) PROJECTS**

**RTS Master Plan and Airport Layout Plan Update**

**Project Description: The last Reno-Stead Airport (RTS) Master Plan was completed in 2010. With the departure of the Reno National Championship Air Races, redevelopment of the Nevada Army Guard facilities, a region-wide shortage of general aviation hangars, prevalence of unmanned aerial system and dirt "runway" operations, dwindling industrial**

land availability and subsequent growing interest in non-aeronautical development on airport property, and nearby housing growth, a new RTS Master Plan that takes those local and regional changes into account is crucial to guide future airport development in a logical, sustainable, and efficient manner to meet current and future airport operational demand. This project includes creating a new RTS Master Plan, updating the Airport Layout Plan, and collecting and submitting AGIS aeronautical survey data.

Solicitation Status: The RTAA Board of Trustees approved the award of a Professional Services Agreement (PSA) to Ardurra Group, Inc. at the May 22, 2025 RTAA Board of Trustees meeting.

Master Plan Status: Not started.

Current Status: The final grant application packet was transmitted to FAA for review and approval in May 2025. A Notice to Proceed will be issued upon receipt of the grant agreement, originally estimated, by the FAA, thirty (30) days from application. The RTS Master Plan grant is one of **two** pending federal grants that have been delayed for increased / enhanced administrative review and oversight. There is no timeline associated with the federal review process.

Budget:

- Proposed Budget \$1,926,752
- Current Expenditure \$0

Schedule:

- Notice to Proceed **September 2025**

## **RENO-TAHOE INTERNATIONAL AIRPORT (RNO) PROJECTS**

### **RTAA Geographic Information System (GIS) Master Plan, Phases 1-5**

Project Description: The RTAA GIS Master Plan is a multi-year effort to identify the best path forward for GIS within the organization, supported by extensive internal stakeholder coordination, and then to implement the recommendations which are aimed at improved system and data maintenance and modernization. Consultant services for the GIS Master Plan are provided by Michael Baker International (MBI). Phase 1 included a GIS Inventory Report, a System Architecture Diagram, and an ArcGIS Enterprise Implementation Plan. Phases 2 & 3 include migration of the RTAA GIS platform to an enterprise system (ArcGIS Enterprise) and acquisition of necessary ESRI ArcGIS licensing and maintenance contracts to support the migration. Phase 4 includes migration of the most critical datasets. Phase 5, if needed, includes migration of remaining datasets.

Phase 1 Status: Completed in November 2024 (Budget \$64,600).

Phase 2 Status: **Underway**. (Budget \$32,000).

Phase 3 Status: Underway. (Budget \$57,000).

Phase 4 Status: Scheduled for FY26-27 (Budget \$40,000).

Phase 5 Status: If needed, scheduled for FY27-28 (Budget \$40,000).

Current Status: A Notice to Proceed for Phase 2 and the completion of Phase 3 **was** issued in July 2025. **Kick off meeting was held in July 2025.**

Budget:

- Proposed Budget (Phases 1-3) \$153,600
- Current Expenditure \$71,695

Schedule:

- **Acquisition of ESRI ArcGIS enterprise licensing and maintenance contracts** August 2025
- **Implementation of enterprise system** September 2025

### **RTAA Stormwater / Drainage Investigation**

Project Description: During winter, aircraft at RNO are deiced by the airlines using chemical agents, typically glycol-based fluids, to ensure safe flight operations. Airline deicing activities occur in designated areas of the terminal ramp (passenger airlines) and the north ramp (cargo airlines), and RTAA Airfield Maintenance staff use glycol recovery vehicles (GRVs) to collect slush, water, and snow contaminated with glycol from those areas. Uncollected glycol can infiltrate the RNO storm drains, travel through the RNO storm drain system, and cause water quality degradation off-airport. **DOWL was selected to investigate potential stormwater contamination issues and evaluate possible mitigation measures such as stormwater diversion or increased stormwater recapture.**

Solicitation Status: **Notice to Proceed was issued in July 2025.**

Investigation Status: **On-site investigation visits are scheduled for August 2025.**

Current Status: **DOWL has initiated the stormwater and glycol collection system review and data collection portion of the investigation.**

Budget:

- Proposed Budget \$194,000
- Current Expenditure \$0

Schedule:

- **On-Site visits** August 2025
- **Stormwater sampling** November 2025 – March 2026

CIP Project Schedule																		
ID	Task Name	RNO/RTS	PM	Start	Finish	Text10	Jul	Qtr 3, 2025		Sep	Oct	Qtr 4, 2025		Dec	Jan	Qtr 1, 2026		Apr
							Aug					Nov			Feb	Mar	May	Jun
1	PROJECT NAME	RNO RTS	PM															
2	Federal Funded (AIP, BIL, PFC, AIG, etc.)																	
3																		
4	Airfield Signage & Taxiway Renaming	RNO	DS															
5	Construction			4/6/2026	6/29/2026	Construction												
6	Closeout			7/6/2026	10/19/2026	Closeout												
7																		
8	VALE PCA & GPU Replacement	RNO	DL															
9	Construction			1/1/2025	3/24/2025	Construction												
10	Closeout			3/31/2025	8/29/2025	Closeout												
11																		
12	GA East Apron Reconstruction	RNO	BJ															
13	Design			12/2/2024	1/31/2025	Design												
14	Bidding			2/3/2025	5/30/2025	Bidding												
15	Construction			6/2/2025	12/31/2025	Construction												
16	Closeout			1/1/2026	3/31/2026	Closeout												
17																		
18	CIP (O&M)																	
19																		
20	GA East Parking Lot	RNO	BJ															
21	Design			12/2/2024	1/31/2025	Design												
22	Bidding			2/3/2025	5/30/2025	Bidding												
23	Construction			6/2/2025	12/31/2025	Construction												
24	Closeout			1/1/2026	3/31/2026	Closeout												
25																		
26	AFM Shop Door Expansion	RNO	PM															
27	Design			11/1/2024	12/2/2024	Design												
28	Bidding			12/23/2024	1/21/2025	Bidding												
29	Construction			4/1/2025	6/27/2025	Construction												
30	Closeout			6/30/2025	9/3/2025	Closeout												
31																		
32	RTS O Block Utilities	RTS	BJ															
33	Design			12/2/2024	5/16/2025	Design												
34	Bidding			5/19/2025	6/30/2025	Bidding												
35	Construction			7/1/2025	11/3/2025	Construction												
36	Closeout			11/10/2025	1/2/2026	Closeout												
37																		
38	RTS Pavement Maintenance 2026	RTS	BJ															
39	Design			11/3/2025	12/2/2025	Design												
40	Bidding			12/8/2025	1/5/2026	Bidding												



CIP Project Schedule																		
ID	Task Name	RNO/RTS	PM	Start	Finish	Text10	Jul	Qtr 3, 2025		Sep	Oct	Qtr 4, 2025		Dec	Jan	Qtr 1, 2026		Jun
								Aug				Nov				Feb	Mar	Apr
41	<b>Construction</b>			<b>3/2/2026</b>	<b>5/29/2026</b>	Construction												
42	<b>Closeout</b>			<b>6/1/2026</b>	<b>7/9/2026</b>	Closeout												
43																		
44	<b>RNO Airside Pavement Maintenance 2026</b>	<b>RNO</b>	<b>BJ</b>															
45	<b>Design</b>			<b>11/3/2025</b>	<b>12/2/2025</b>	Design												
46	<b>Bidding</b>			<b>12/8/2025</b>	<b>1/5/2026</b>	Bidding												
47	<b>Construction</b>			<b>3/2/2026</b>	<b>5/29/2026</b>	Construction												
48	<b>Closeout</b>			<b>6/1/2026</b>	<b>7/9/2026</b>	Closeout												
49																		
50	<b>RNO Lobby Beautification</b>	<b>RNO</b>	<b>DL</b>															
51	Soliciation of Quotes			3/10/2025	4/30/2025	Design												
52	Construction			5/1/2025	7/11/2025	Construction												
53	Closeout			7/11/2025	9/10/2025	Closeout												
54																		
55	<b>RTS Hangar 5 and 6 Fire Line Extension</b>	<b>RTS</b>	<b>DL</b>															
56	Design			4/1/2025	9/12/2025	Design												
57	Bidding			9/15/2025	10/6/2025	Bidding												
58	Construction			10/13/2025	1/12/2026	Construction												
59	Closeout			1/19/2026	3/18/2026	Closeout												
60																		
61	<b>National Guard Way and Aviation Blvd. Reconstruction</b>	<b>RNO</b>	<b>BJ</b>															
62	Design			11/4/2024	1/30/2026	Design												
63	Bidding			2/2/2026	3/18/2026	Bidding												
64	Construction			3/23/2026	6/29/2026	Construction												
65	Closeout			7/1/2026	9/28/2026	Closeout												
66																		
67	<b>Orange Lot Design and Construction</b>	<b>RNO</b>	<b>BJ</b>															
68	<b>Design</b>			<b>6/23/2025</b>	<b>8/15/2025</b>	Design												
69	<b>Bidding</b>			<b>8/18/2025</b>	<b>9/12/2025</b>	Bidding												
70	<b>Construction</b>			<b>9/15/2025</b>	<b>10/27/2025</b>	Construction												
71	<b>Closeout</b>			<b>10/28/2025</b>	<b>11/18/2025</b>	Closeout												
72																		
73	<b>RNO Ticketing Hall Roof Drain Repair</b>	<b>RNO</b>	<b>DL</b>															
74	<b>Design</b>			<b>8/4/2025</b>	<b>9/1/2025</b>	Design												
75	<b>Bidding</b>			<b>9/2/2025</b>	<b>9/23/2025</b>	Bidding												
76	<b>Construction</b>			<b>9/24/2025</b>	<b>10/29/2025</b>	Construction												
77	<b>Closeout</b>			<b>10/30/2025</b>	<b>11/20/2025</b>	Closeout												
78																		
79	<b>ARFF Roof Replacement Design and Construction</b>	<b>RNO</b>	<b>DL</b>															
80	<b>Design</b>			<b>7/31/2025</b>	<b>8/27/2025</b>	Design												

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CIP Project Schedule																
ID	Task Name	RNO/RTS	PM	Start	Finish	Text10	Jul	Qtr 3, 2025	Sep	Oct	Qtr 4, 2025	Dec	Jan	Qtr 1, 2026	Mar	Qtr 2, 2026
81	<b>Bidding</b>			<b>9/1/2025</b>	<b>9/22/2025</b>	Bidding		Aug								
82	<b>Construction</b>			<b>9/23/2025</b>	<b>11/4/2025</b>	Construction										
83	<b>Closeout</b>			<b>11/5/2025</b>	<b>11/26/2025</b>	Closeout										
84																
85	<b>RTS Master Plan</b>	<b>RTS</b>	<b>LB</b>													
86	Planning			6/2/2025	7/2/2026	Planning										



# Administrative Report

**Date:** August 12, 2025

**Subject:** Administrative Award of Contracts – Expenditures

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## BACKGROUND

At the July 14, 2022, Board of Trustees' Meeting of the Reno-Tahoe Airport Authority, the Board approved Resolution No. 557 authorizing the President/CEO to administratively award contracts for:

- budgeted professional services when the scope of work is \$200,000 or less, and to approve amendments where the sum of the total net of amendments per agreement does not to exceed \$50,000; and
- budgeted goods, materials, supplies, equipment, technical services, and maintenance contracts when the estimated amount to perform the contract, including all change orders, is \$250,000 or less; and
- budgeted construction contracts when the estimated amount to perform the work is \$500,000 or less, and approve change orders to construction contracts where the sum of the total net of change orders per contract does not exceed \$250,000; and
- budgeted Construction Management and Administration professional service agreements and amendments ("Work Order") where a single Work Order does not exceed \$250,000.

All construction contracts exceeding \$500,000 must be approved by the Board of Trustees, along with a request to establish an Owner's Contingency. Additionally, if the Board of Trustees originally approved the construction contract, any construction change order exceeding the sum of the total of the contract and Owner's Contingency must also be approved by the Board.

## DISCUSSION

Resolution No. 557 requires that the President/CEO provide the Board of Trustees with a monthly administrative report listing of all agreements and purchase orders more than \$25,000 and approved administratively as a result of this Resolution. Further, all change orders and amendments approved administratively as a result of this Resolution shall also be included in this administrative report regardless of value.

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## **Agreements and POs in Excess of \$25,000**

**Key to abbreviations:**

AIP = Airport Improvement Project  
CIP = Capital Improvement Program  
CFC = Customer Facility Charge

CO = Change Order  
NTE = Not to Exceed  
PFC = Passenger Facility Charge

PO = Purchase Order  
PSA = Professional Service Agreement

<b>Date</b>	<b>Name of Company</b>	<b>Dollar Amount</b>	<b>Description</b>	<b>Funding Source</b>	<b>Department / Division</b>
06/03/25	SK-JL, LLC	\$29,850.00	Support Services for Joint Use Parking with NANG	FY25 O&M	Operations & Public Safety
06/04/25	J-U-B Engineers, Inc	\$41,277.00	RTS Utility GIS	FY25 O&M	Engineering & Construction
06/20/25	Wood Rodgers	\$130,250.00	Design Services for High Roller Lot	FY26 CIP	Engineering & Construction
06/25/25	Gatekeeper Systems	\$37,440.00	Gatekeeper Vendor Website & Interface	FY25 O&M	Technology & Info Systems
07/01/25	Lexisnex	\$31,800.00	FY26 Subscription Diao	FY25 O&M	Air Service Development
07/01/25	Granite Construction Supply	\$40,000.00	FY26 Light Plant Rental Costs for Parking	FY25 O&M	Landside Operations
07/01/25	USDA	\$49,500.00	FY26 Wildlife Services Interlocal Agreement (Yr1/5)	FY25 O&M	Airside Operations
07/01/25	Regional Air Service Corporation	\$50,000.00	Membership Fee	FY25 O&M	Air Service Development
07/01/25	Brady Industries of Nevada LLC	\$69,788.27	FY26 Extension (ITB #22/23-31) Janitorial Supplies	FY25 O&M	Contracts & Procurement
07/01/25	Euna Solutions, Inc.	\$78,000.00	Enterprise Sourcing Annual Subscription Fees Multi	FY25 O&M	Contracts & Procurement
07/01/25	Stellar Aviation of Reno-Tahoe, LLC	\$85,800.00	FY26 RNO T-Hangar Management Agreement	FY25 O&M	Outside Properties
07/01/25	Staples Contract & Commercial LLC	\$175,604.88	FY26 Extension (ITB #22/23-31) Janitorial Supplies	FY25 O&M	Contracts & Procurement
07/01/25	Mead and Hunt, Inc.	\$179,930.00	FY26 Air Service Consulting Services	FY25 O&M	Air Service Development
07/01/25	DOWL, LLC	\$193,009.58	Odor Investigation	FY25 O&M	Planning & Environmental Svs
07/02/25	Kaempfer Crowell, Ltd	\$25,000.00	Annual External Legal Services	FY25 O&M	General Counsel
07/02/25	AskReply Inc	\$25,605.00	Grant Contractor Subcontractor Pmt verification SW	FY25 O&M	MoreRNO
07/02/25	Kaplan Kirsch LLP	\$35,000.00	Annual External Legal Services	FY25 O&M	General Counsel
07/02/25	Fisher & Phillips, LLP	\$50,000.00	Annual External Legal Services	FY25 O&M	General Counsel

<b>Date</b>	<b>Name of Company</b>	<b>Dollar Amount</b>	<b>Description</b>	<b>Funding Source</b>	<b>Department / Division</b>
07/02/25	Waste Management of Nevada	\$52,000.00	FY26 Periodic Peck-Ups for Regulated Garbage	FY25 O&M	Building Maintenance & Svs
07/02/25	Sierra Executive Solutions Inc	\$55,000.00	Direct Hire Recruitment Sierra Executive Solutions	FY25 O&M	People & Culture
07/02/25	Daifuku Services America Corporation	\$69,000.00	FY26 Annual Inventory for Parts & Repairs	FY25 O&M	Baggage Handling System
07/02/25	State of Nevada Public Employees	\$113,500.00	FY26 PEBP Retiree Insurance (State of Nevada)	FY25 O&M	People & Culture
07/02/25	Carahsoft Technology Corporation	\$130,504.60	Annual Procore Renewal	FY25 O&M	MoreRNO
07/07/25	The Reinalt-Thomas Corporation	\$35,000.00	FY26 Vehicle Maintenance (Tires)	FY25 O&M	Airfield Maintenance
07/07/25	API Group Life Safety USA LLC	\$40,110.00	FY26 Fire Sprinkler & Fire Alarm Testing	FY25 O&M	Building Maintenance & Svs
07/07/25	Vertiv Corporation	\$56,078.96	FY26 Uninterruptible Power System (UPS)Service Agmt	FY25 O&M	Building Maintenance & Svs
07/07/25	Trane U.S. Inc.	\$65,411.00	FY26 Chillers HVAC Plant Maint/Repairs (Yr.2)	FY25 O&M	Building Maintenance & Svs
07/07/25	Valcom SLC, LC	\$86,653.00	Adlumin Annual Renewal	FY25 O&M	Technology & Info Systems
07/07/25	Manpower Temporary Services	\$87,000.00	FY26 Seasonal Landscaping Maintenance Temp Workers	FY25 O&M	Airfield Maintenance
07/08/25	Technet	\$48,000.00	Monthly Microsoft Azure subscription add & storage	FY25 O&M	Technology & Info Systems
07/09/25	AAAE	\$38,725.00	CM On-Site Review Course & Membership	FY25 O&M	Operations & Public Safety
07/10/25	Michael Baker International, Inc	\$35,000.00	FY26 GIS On-Call Consulting Service	FY25 O&M	Planning & Environmental Svs
07/11/25	Michael Baker International, Inc	\$57,000.00	GIS Master Plan Enterprise Implementation	FY25 O&M	Planning & Environmental Svs
07/14/25	LP Insurance Services, LLC	\$25,000.00	Renewal of Prosper benefits communication tool	FY25 O&M	People & Culture
07/25/25	Kimley Horn & Associates, Inc	\$31,610.00	CA Services for GA East Apron & Reconstruction	FY25 CIP	Engineering & Construction



**Change Orders and Amendments**

<b>Date</b>	<b>Name of Company</b>	<b>Dollar Amount</b>	<b>Description</b>	<b>Funding Source</b>	<b>Department / Division</b>
06/10/25	Airport Gardens Investors LLC	\$85,393.00	C.O. adding an extension to Suite #215 & and adding #330. Original \$5,028.60 total from 2024-June 2026 is \$90,421.80.	FY25 O&M	MoreRNO Program
07/10/25	KPS 3	\$15,600.00	C.O. to add services for FY26, new contract amounts to \$25,200.00.	FY25 O&M	Marketing & Public Affairs
07/02/25	Kaempfer Crowell, Ltd	\$76,500.00	C.O. Adding FY26-Annual External Legal Services 2 <sup>nd</sup> yr. New total contract amount \$128,000.00.	FY25 O&M	General Counsel
07/08/25	Ricoh	\$20,000.00	C.O. Adding FY26-Annual Copier Expenses. New total contract amounts to \$38,000.00.	FY25 O&M	Technology & Info Systems
07/08/25	Daifuku Services America Corporation	\$1,800.00	C.O. added \$1,800.00 to cover remaining FY25 invoices total contract \$72,525.00.	FY25 O&M	Baggage Handling System
07/08/25	VCOM Solutions, Inc.	\$48,000.00	C.O. added FY26 \$48,000 Annual Mthly AT&T/Verizon Charges & Monthly MDM. New total contract amounts to \$94,000.00.	FY25 O&M	Technology & Info Systems
07/09/25	Manpower Temporary Services	\$7,180.04	C.O. added \$7,180.04 to cover remaining FY25 invoices total contract \$84,104.04.	FY25 O&M	Airfield Maintenance
07/15/25	Classic Finishes, LLC	\$12,427.00	C.O. added \$12,427.00 to cover remaining invoices total contract \$76,624.00.	FY25 CIP	Engineering & Construction