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***** CANCELLATION NOTICE *******Planning & Construction Committee**

The Reno-Tahoe Airport Authority Planning & Construction Committee Meeting scheduled for Tuesday, December 9, 2025, at 9:00 a.m. has been canceled.

For informational purposes, the following documents are attached:

1. MoreRNO Executive Summary
2. Capital Improvement Program Summary
3. Administrative Award of Contracts - Expenditures



Reno-Tahoe Airport Authority Executive Summary



TABLE OF CONTENTS

MORERNO PROGRAM OVERVIEW	1
December Overview	2
Key Achievements	2
Major Updates	2
Critical Decisions	3
Urgent Issues & Risks	3
Summary	3
Funding Sources	4
Critical Decisions' Schedule	5
Schedule Planning	6
MoreRNO Program KPIs	6
GTC	7
Project Details	7
KPIs	7
Project Status	8
Financial Summary	8
Construction Progress Pictures	9
THE HQ	10
Project Details	10
Project Status	10
Financial Summary	11
Construction Performance Summary	12
NEW GEN A&B	13
S.RON Description & Details	13
Project Status	13
Financial Summary	14
Construction Performance Summary	15
CUP Description & Details	16
Project Status	16
Financial Summary	17
Construction Performance Summary	18
Enabling Projects' Descriptions & Details	19
Project Status	19

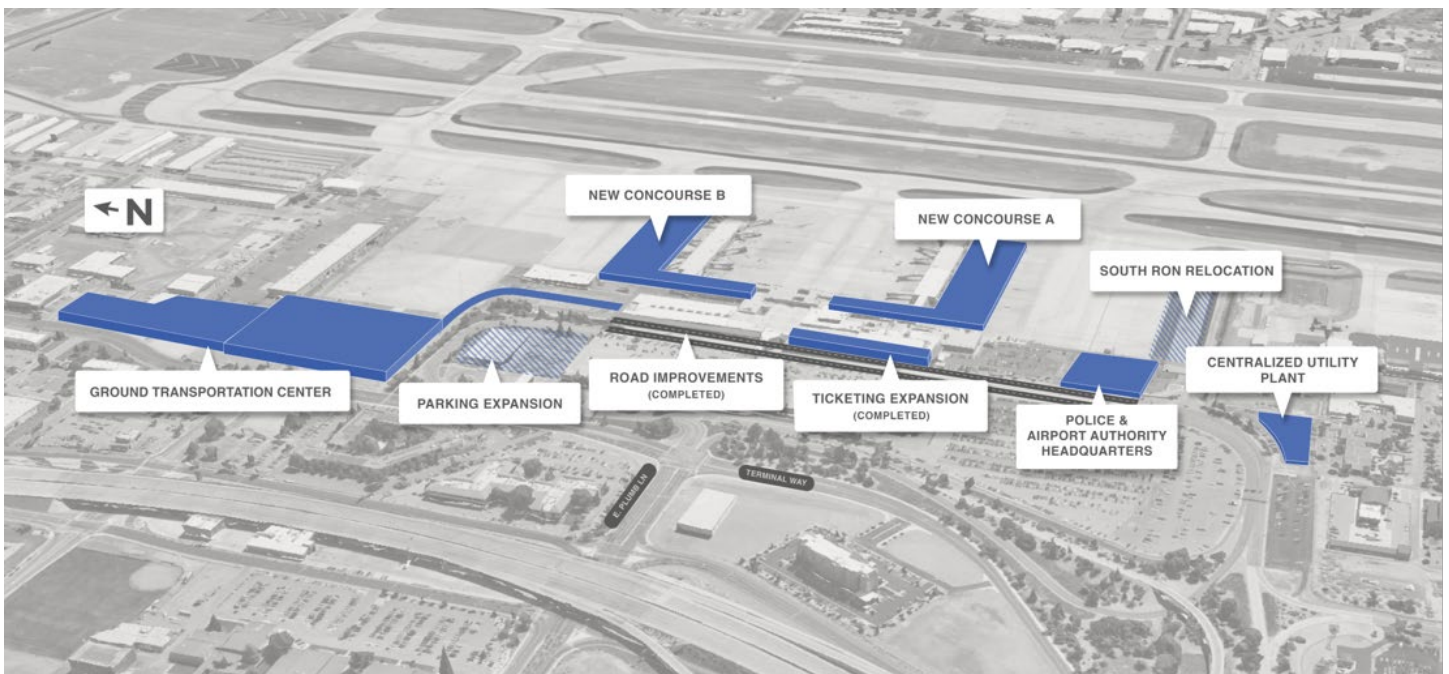
Financial Summary.....	20
Construction Performance Summary	21
New Gen A&B Description & Details	22
Project Status.....	23
Financial Summary.....	24
Construction Performance Summary	24
COMPLETED PROJECTS	25
Ticketing Hall	25
Project Details.....	25
Project Stats	26
Project Pictures.....	26
The Loop Road	27
Project Details.....	27
Stats	27
Project Pictures.....	28
APPENDICES.....	29
MoreRNO Program Schedule	Pages 30-31
MoreRNO Dashboard Financials.....	Pages 32-34
MoreRNO Cashflow Projections	Pages 35-37

MORERNO PROGRAM OVERVIEW

The Reno-Tahoe Airport Authority (RTAA) is transforming Reno-Tahoe International Airport (RNO) with a multi-year infrastructure program, MoreRNO, that will bring more space, local restaurants and shops, travel technology, and regionally inspired architecture. Construction of the Ticketing Hall, the Loop Road, and enabling projects for the new consolidated rental car facility have been completed. Additionally, the pre-construction process is nearing completion for the new concourses and construction has begun on the CUP, The HQ, and the Consolidated Rental Car Facility.

Naming Convention of the MoreRNO projects:

- “Ticketing Hall” (Ticketing Hall Expansion) refers to the renovation and construction of the main entry to the terminal.
- “The Loop” (Loop Road) refers to the Loop Road renovation and construction.
- “GTC” (Ground Transportation Center) refers to the new ground transportation and consolidated rental car facility project.
- “The HQ” (Police & Airport Authority Headquarters) refers to the new building for the police and authority administrative offices.
- “New Gen A&B” (New Generation Concourses A and B) refers to the replacement of the two existing concourses. “New Gen A” replaces the existing B Concourse, and “New Gen B” replaces the existing C Concourse. This project also includes the South Remain Overnight (“S. RON”) and the new Central Utility Plant (“CUP”) that will serve both concourses and The HQ.



December Overview

The MoreRNO Program continues to reshape Reno-Tahoe International Airport through a coordinated series of multi-year capital projects designed to improve capacity, upgrade safety systems, and elevate the overall passenger experience. As of December 2025, several major components are already complete, including the Ticketing Hall, Loop Road, and the enabling work for the Ground Transportation Center (GTC).

Progress remains strong across the broader program. Enabling work is ongoing for the New Generation Concourses A&B, construction is well underway on the Central Utility Plant (CUP), and construction has begun on the Airport Headquarters (HQ) facility. In parallel, the final bid packages and Guaranteed Maximum Price (GMP) development for New Gen A&B are progressing toward completion.

This month's summary highlights key milestones achieved, important decisions requiring attention, and any emerging risks. Overall, the program continues to move forward with purpose, maintaining momentum toward a more modern, reliable, and passenger-focused Reno-Tahoe International Airport.

Key Achievements

- **Completed Projects:** The Ticketing Hall, Loop Road improvements, and enabling projects for the Ground Transportation Center (GTC) are now fully complete and operational. Collectively, these upgrades deliver a brighter, more accessible, and safer experience for travelers. The Ticketing Hall offers expanded space, upgraded technology, and the airport's first major public art installation, while the Loop Road enhancements improve safety and ADA accessibility. The GTC enabling work establishes the critical groundwork needed to support the future facility and its integration into the airport campus.
- **GTC Progress:** Construction is now underway on the new Ground Transportation Center (GTC)—a \$299 million public-private partnership that will consolidate rental car, taxi, and shuttle operations into a single, efficient facility. Once complete, the GTC will reclaim approximately 600 parking spaces and significantly improve traffic flow and landside efficiency throughout Reno-Tahoe International Airport.
- **The HQ:** The project has received its building permit from the City of Reno, and construction is now underway. Utility installation and foundation work have begun on the site, marking a significant milestone in delivering the airport's new administrative and operations headquarters.
- **New Gen A&B Development:** Construction of the S. RON Apron Expansion is substantially complete, with the new RON positions opening two weeks ahead of schedule. Construction on the Central Utility Plant (CUP) began in August, providing critical infrastructure for the future terminal work. The Issued for Permit (IFP) documents for both concourses have been submitted to the City of Reno, and the team is actively addressing the City's permit review comments. Final preparations for the Guaranteed Maximum Price (GMP) are underway, with the intent to present the GMP to the Board at the January meeting.

Major Updates

- **Funding:** The first bond issuance was completed September 4, 2024. Several Federal Aviation Administration (FAA) grants have been approved, including multiple Airport Terminal Grants (ATP) and one Airport Infrastructure Grant (AIG). Multiple Passenger Facility Charge (PFC) applications that support the Program have also been approved.

- **Schedule:** All major projects remain on track, with several trending toward earlier completion dates. However, schedules for both the GTC and the New Gen Concourses are subject to change until final baselined schedules are submitted. Coordination across concurrent projects—particularly the HQ and CUP—continues to be a top priority to ensure timely delivery of New Gen A&B.
- **Enabling Projects:** Critical enabling packages supporting the New Gen A&B Concourses—including emergency egress improvements, long-lead electrical equipment procurement, common-use gate modifications, and Concourse Phase 0—are progressing as planned. Notably, the common-use gate modifications were completed prior to Thanksgiving, helping maintain schedule alignment and ensuring operational continuity as major construction advances.

Critical Decisions

- **Upcoming Board Actions:** The January Board meeting will include consideration of the Concourse A&B Guaranteed Maximum Price (GMP #2) for approval, advancing the program toward full construction of the new concourses.
- **Design & Procurement:** The Construction Manager at Risk (CMAR) has received contractor bids, and preparation of the Final Guaranteed Maximum Price (GMP) for New Gen A&B construction is currently underway.

Urgent Issues & Risks

- **Schedule Fluidity:** Project schedules remain provisional until GMPs are executed and baseline schedules are formally approved. Delays in permitting, procurement, or coordination could impact overall timelines.
- **Operational Coordination:** Maintaining alignment between The HQ, CUP, and New Gen A&B enabling projects is critical to avoid disruptions. Active management of logistics and long-lead items is ongoing.
- **Budget Vigilance:** While value engineering has yielded significant savings, continued monitoring is required to manage costs and address any unforeseen changes.
- **Federal Funding Status:** The most recent government shutdown has ended, but the FAA remains funded only through a short-term Continuing Resolution (CR) that expires on January 30, 2026. The FAA is operating at FY 2025 funding levels until that date. If Congress does not pass full-year appropriations for the FAA or enact another CR, a lapse in funding could occur. While FAA funds are not formally “held in abeyance,” a significant or extended lapse may cause administrative delays in processing new AIP applications or amendments requiring new obligations. The program team continues to monitor the federal budget process closely and is preparing mitigation measures should delays arise.

Summary

The MoreRNO Program is delivering on its promise to modernize the Reno-Tahoe International Airport, with major projects advancing on schedule and within budget. The focus for the coming months is on finalizing key contracts, maintaining schedule alignment, managing construction, and proactively managing risks to ensure continued progress and operational excellence.

Funding Sources

The RTAA is pursuing all potential funding sources, including federal, state, bonds and private funds, to support the estimated \$1 billion in MoreRNO infrastructure investments. All federal grants are expected to be distributed and managed by the Federal Aviation Administration (FAA).

- GTC is a Public-Private-Partnership (P3) and is therefore privately funded with an investment contribution by RTAA. This contribution is funded by the dedicated customer facility charges (CFCs) which are levied on customers of rental car companies.
- The HQ will utilize a single source of funding through Non-Alternative Minimum Tax (Non-AMT) bond issuances.
- New Gen A&B has a myriad of funding sources including:
 - Airport Improvement Program (AIP) grants (both entitlements and discretionary) will be utilized for improvements related to enhancing airport safety, capacity, security, and environmental concerns.
 - Passenger Facility Charge (PFC) funds will be used on a pay-as-you-go basis for FAA-approved projects that improve safety, security, capacity, and air carrier competition.
 - The Bipartisan Infrastructure Law (BIL) will provide multiple funding sources –
 - Airport Infrastructure Grants (AIG) are entitlement funds. AIG funds are annual allocations based on federal fiscal year (FFY) from FFY22 – FFY26, for eligible airports based on factors like enplanements and cargo volume.
 - Airport Terminal Program (ATP) is a discretionary grant program that will be utilized for the New Gen A&B terminal development. ATP funds are only available for award between FFY22-FFY26.
 - Multiple Alternative Minimum Tax (AMT) bond issuances will be utilized for the remaining needs.
 - Entitlement grants generally follow these guidelines:
 - Based on passenger volume, cargo service, and state apportionments.
 - Used to fund airport construction projects, capital planning, and more.
 - The FAA carries over any remaining entitlement funds to the next fiscal year, for a limited number of years. AIP entitlements can be rolled over for 2 years but must be used in the third year or lost.
 - Can typically be used to reimburse completed eligible work.
 - Discretionary grants generally follow these guidelines:
 - Supplemental funds that the FAA can distribute based on national priorities through a competitive nationwide process.
 - Used to fund airport construction projects, capital planning, noise planning, and more
 - The FAA can use discretionary funds to supplement entitlement funds if an airport's capital project needs exceed its entitlements.
 - Cannot be used to reimburse completed work.

Critical Decisions’ Schedule

The graphic shown below provides high-level insight regarding key decisions and milestones for the HQ and New Gen A&B projects. The legend describes whether the item is informational only or requires action, and whether the requested action is required by an Oversight Committee (OSC), Executive Steering Committee (ESC), or RTAA Board of Trustees. The OSC / ESC requirements are limited to the New Gen A&B project only and are required project governance per the current Airline-Airport Use and Lease Agreement (AULA) with signatory airlines. New items will be bold and highlighted in green, and any changes from the prior month’s Executive Summary will be bold and highlighted in yellow.

12-Month Critical Decisions' Schedule
December 2025 - November 2026























Schedule Planning

Unless otherwise noted, all construction start and completion dates are considered planning-level estimates developed to align projects across the overall program using a critical path methodology. These schedules are essential for coordination and sequencing but are inherently subject to change.

In complex, multi-phase construction programs, schedule shifts are common due to evolving design details, permitting timelines, procurement strategy, coordination with parallel projects, and market conditions. As such, each project's schedule remains fluid until a contract with a General Contractor or Construction Manager at Risk (CMAR) is formally awarded and approved – at which point the schedule becomes fixed and enforceable.

MoreRNO Program KPIs

The Key Performance Indicators (KPIs) table shown below reflects both The HQ and the New Gen A&B projects. GTC's KPIs are shown separately in the GTC Project Section. KPIs are reflected as a typical traffic signal to quickly convey the status of performance relative to targets or goals concerning budget and schedule. KPIs will also be reflected on each Project's Status update.

KPIs Legend			
GREEN	This indicates that the KPI is performing well and is on track or exceeding the desired target. It's a positive result, meaning everything is going smoothly.		
YELLOW	This signals that the KPI is slightly off target or is approaching a critical threshold. It represents a warning or caution, suggesting that attention may be needed soon to prevent further decline or to get back on track.		
RED	This indicates that the KPI is significantly off track, underperforming, or has failed to meet the target. It is a red flag, signaling that corrective actions are urgently needed to improve performance.		
Key Performance Indicators			
Project Name	Budget	Schedule	Remarks
HQ Design			City of Reno permit received late October.
HQ Construction			GMP Proposal #3 for The HQ construction approved by the Board 09/11/25. Construction began on utilities and site.
New Gen Design			See comments below for each sub-project.
New Gen Construction			Overall New Gen A&B on schedule with multiple enabling subprojects underway.
S. RON Design			100% complete.
S. RON Construction			Punch list items are being completed and project is in closeout.
CUP Design			100% complete.
CUP Construction			Split into 2 packages - CUP LLE expected on-time delivery; traffic controls in place; CUP Construction underway.
Concourse A&B Design			Submitted for permit from City of Reno. Finalizing Issued for Construction Documents.
Concourse A&B Construction			CMAR's enabling work, "Phase 0" GMP 1 construction underway. New Gen A&B GMP #2 scheduled to be submitted to RTAA on 12/11 and submitted for Board approval in January.

GTC

The new GTC at RNO is set to revolutionize ground transportation services. Spanning four floors and covering approximately 440,220 square feet, this state-of-the-art, four-story innovative facility will offer a seamless experience for passengers by housing all rental car, taxi, and ground transportation operations, including shuttles and Transportation Network Companies (TNC) like Uber and Lyft. With nearly three times more space than the current rental car facilities, the GTC is designed to grow alongside the airport, ensuring convenience and efficiency. This project will also enhance public safety by reducing traffic along the Loop Road in front of the terminal and will allow the airport to reclaim approximately 600 public parking spaces near the terminal.

As part of a \$299 million public-private partnership (P3) with Conrac Solutions, the project is designed to streamline operations and improve safety and convenience for millions of travelers. A lease agreement between Conrac Solutions and the RTAA was signed April 9, 2024, and construction on the enabling projects is nearly completed. Conrac Solutions has a joint venture (JV) with their construction team, Q&D and Webcor (QDW or Q&D Webcor). A groundbreaking ceremony for the Ground Transportation Center (GTC) project was held on October 22, 2025, marking the official start of construction.

The updates to the GTC project summary are provided by Conrac Solutions. The most recent update was provided on November 18, 2025.

Project Details

Agreement	P3 - Conrac Solutions	
Delivery Method	Design Build	
Design Team	PGAL	
Contractor	Join Venture - Q&D and Webcor Construction	
Funding Source(s)	CFCs	
Projected Completion Date	Sep-28	

KPIs

		KEY PERFORMANCE INDICATORS			Data Date: 11/17/25
PROJECT NAME	STAGE	BUDGET	SCHEDULE	SAFETY	REMARKS
Textron Demolition	Construction	●	●	●	LNTP Released 9/26/25, complete
Loop Rd Utility Work	Construction	●	●	●	Permit 3 issued 11/3/25
Terminal Way Utility Work	Construction	●	●	●	Permit 3 issued 11/3/25
GTC/ConRAC Site Work	Construction	●	●	●	Permit 3 issued 11/3/25

Project Status

PROJECT STATUS								
<ul style="list-style-type: none"> B12 Final Completion achieved Textron demolition complete B13 and Taxi Lot punchlist in progress Textron exhaust system design in progress, on schedule GTC and ConRAC permit issued for Site Civil on 11/3/25 <ul style="list-style-type: none"> Loop Rd and Terminal Way commenced 11/10/25 NVE work at Terminal Way complete 								
SCHEDULE	START	FINISH	DURATION (CDs)	2024	2025	2026	2027	2028
Project Summary	4/9/24	9/15/28	1,620					
Taxi Lot (SC)	9/13/24	4/15/25	214					
Building 12 (FC)	7/2/24	6/13/25	346					
Building 13 (SC)	8/5/24	7/24/25	353					
GTC (including demo)	7/24/25	11/1/27	807					
ConRAC (with RAC TIs)	7/24/25	5/1/28	1,004					
Existing QTA Demo	6/21/28	9/12/28	83					
3-MONTH LOOK AHEAD				DATE	NOV	DEC	JAN	
Loop Rd Phase 1 – TMWA Utility Work Starts				11/10/25	●			
Loop Rd Phase 2a - GTC Cut-In Starts				11/19/25	●			
Terminal Way Utility Work Starts				NOV 25	●			
Loop Rd Phase 2b – Sewer / Storm Starts				12/1/25		●		
Loop Rd Phase 3 – GTC Normal Operations Starts				12/19/25		●		
SAFETY – 30 DAYS PRIOR (10/21/25 data date)					MAN HOURS	REPORTABLE	LOST TIME	
Prior Month					9,112	0	0	
This Month					5,078	0	0	
Cumulative					153,952	2	1	

Financial Summary

PROJECT BUDGET	INITIAL BUDGET	APPROVED CHANGES	CURRENT BUDGET	COMPLETED TO DATE	WORK REMAINING
Construction Costs	\$280,546,180	\$534,770	\$281,080,950	\$97,717,498	\$183,363,452
Project Soft Costs	\$18,332,500	\$(534,770)	\$17,797,730	\$2,485,278	\$15,312,452
Total Project Costs	\$298,878,680	-	\$298,878,680	\$100,202,775	\$198,675,904

Construction Progress Pictures



**Old Textron Building
Demo Complete**



Loop Rd Phase 1 - TMWA

THE HQ

The HQ will be the RTAA's new administrative campus and will combine administrative offices and police headquarters. The new state-of-the-art police station, equipped with cutting-edge technology and systems, will occupy the entire first floor of the RTAA headquarters' building centralizing all airport police operations. The second floor of the building will serve as the hub for board and public meetings, with the remaining third and fourth floors housing essential management operations. The 62,000-square-foot facility will also free up valuable space in the terminal building where the current administrative offices exist – potentially opening opportunities for new restaurants, shops, and tenant operations, generating additional revenues in the form of leases. The project will also include relocation of existing infrastructure and utilities, demolition of existing infrastructure and pavements, realignment and installation of airport security gate(s) and fencing, new landscaping, parking, and pedestrian amenities associated with the new facility.

Project Details

Project No.	R23008B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Clark & Sullivan Constructors, Inc.	
Funding Source(s)	Non-AMT Bonds	
Estimated Completion Date	Jul-27	

Project Status

The Project secured permit approval from the City of Reno in late October, following the Board's approval of Guaranteed Maximum Price (GMP) Proposal #3 in September. The approved scope encompasses construction of the four-story building, police parking canopy, second-floor terrace and canopy, trough sinks, window shades, and terrazzo flooring in the lobby. The terrazzo flooring will be funded through the Public Art Fund and will feature commissioned artwork.

The Owner/Architect/CMAR (OAC) team has conducted the pre-construction meeting, and the baseline construction schedule has been issued. Mobilization and construction activities have commenced. Coordination with concurrent projects, particularly the CUP project, remains a key focus to ensure program alignment and mitigate schedule or operational conflicts.

RTAA selected Reno Business Interiors and Haworth to partner for the HQ furniture needs.

PROJECT STATUS

Design

30% Schematic Design delivered 04/29/24
 60% Design Development delivered 01/21/25
 Issued for Bid Documents delivered 06/27/25

Construction

GMP #1, Early Procurement Package for Long Lead Electrical (LLE)
 Board Approval of GMP #1 – 01/09/25
 Executed Contract – 01/15/25
 Issue NTP for Procurement – 01/15/25
 GMP #3, Construction Package
 Board Approval of GMP #3 – 09/11/25
 Executed Contract – 09/16/25
 Issue NTP – 09/22/25

SCHEDULE	Start	Finish	Duration (Days)	2024	2025	2026	2027
Design	11/21/23	08/22/25	641				
GMP #1 LLE	01/17/25	11/13/26	666				
GMP #3 Construction	09/16/25	07/12/27	665				

3-MONTH LOOK AHEAD	Date	Dec	Jan	Feb
Site prep		●		
Foundation Work		●	●	●
Utility Crossing / Long Term Parking			●	●

Financial Summary

The following summary reflects The HQ's Construction, Construction Administration, Construction Management and Owner's Contingency only. As a reminder, this data will be updated to reflect Board approved contracts in the month following the approval.

The HQ

Commitments vs Budget

Actuals vs Commitments



Funding	Revised Approved Budget	Revised Approved Commitments	Expended	Forecast to Complete
BONDNAMT	\$78,840,473	\$72,128,436	\$8,505,359	\$6,098,670
Total	\$78,840,473	\$72,128,436	\$8,505,359	\$6,098,670

Owner's Contingency	Revised Approved Budget	Revised Approved Commitments	Expended	Forecast to Complete
99CONT	\$1,123,539	\$0	\$0	\$1,123,539
CMAR	\$1,803,906	\$1,803,906	\$0	\$0
Total	\$2,927,445	\$1,803,906	\$0	\$1,123,539

Construction Performance Summary



Foundation & Utility Trench



Utility Trench with Slurry



Foundation & Utility Trench



Electrical Conduit




Utility Trench with Slurry

NEW GEN A&B

The New Gen A&B Project incorporates multiple subprojects, including the South Remain Overnight Apron Expansion (S.RON) and Central Utility Plant (CUP), and will be phased over four years. “New Gen A” replaces the existing B Concourse, and “New Gen B” replaces the existing C Concourse. Each new concourse will be 570 feet long and approximately 130,000 square feet. The design provides for larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

S.RON Description & Details

The South Remain Overnight (S. RON) Apron Expansion project is part of New Gen A&B. The project expands the S.RON Apron south by ninety feet to provide pavement that supports future phases of construction for the New Gen A&B project, and to maintain existing RON capacity during and post concourse construction.

Project No.	R23007B	
Delivery Method	Design / Bid / Build	
Design Team	Gensler Architecture Design & Planning, P.C.	
General Contractor	Q&D Construction LLC	
Funding Source(s)	PFC, AIG	
Estimated Completion Date	Nov-25	

Project Status

Construction of the S. RON Expansion and striping of gates B10, B8, B6, & B4 are substantially complete. The contractor is working to complete punch list items and project closeout. Project highlight: The RTAA, the project team, and the contractor collaborated to expedite the striping of the S. RON positions between periods of inclement weather and constant airfield operations and completed two weeks ahead of schedule.

PROJECT STATUS

Design

30% Schematic Design delivered 12/1/23

60% Design Development delivered 01/26/24

Issued for Bid Documents delivered 08/30/24

Repackaged as Design/Bid/Build; Re-Issued for Bid Documents delivered 02/28/25

Construction

Solicitation for Hard Bid - 03/04/25

Board approval 04/10/25

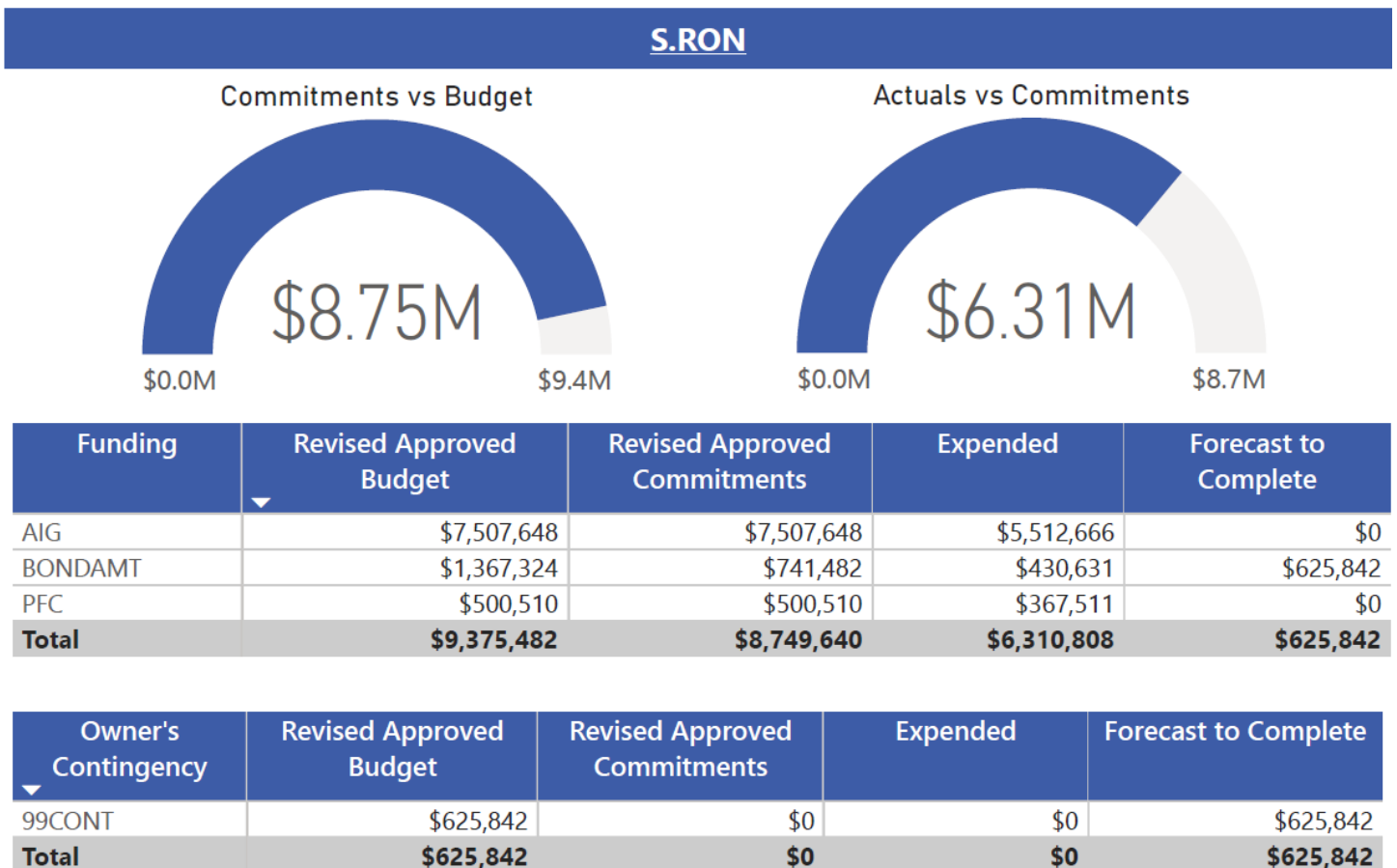
Executed Contract: 04/15/25

Issued NTP: 05/14/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025
Design	06/20/23	04/12/24	298			
Re-Design	02/06/25	02/28/25	23			
Construction	06/23/25	11/07/25	138			
3-MONTH LOOK AHEAD	Date	Dec	Jan	Feb		
Project Close-out						

Financial Summary

The following summary reflects S. RON's Construction, Construction Administration, Construction Management and Owner's Contingency only.



Construction Performance Summary



S. RON - Completed



S. RON - Completed



Ambulance Road



S. RON and Ambulance Road




S. RON - Completed



S. RON - Completed

CUP Description & Details

The Central Utility Plant (CUP) project is part of New Gen A&B. The project is a new approximately 11,500 square foot central utility plant that will serve the new concourses and The HQ. The project includes a new mechanical system to deliver chilled water and hot water as well as new electrical service to condition and power both the new concourses and The HQ. Additionally, even though the CUP will be servicing larger spaces, it will do so with greater efficiency due to more modern equipment as well as a reduction in water consumption.

Project No.	R23007B	
Delivery Method	CMAR	
Design Team	Gensler Architecture Design & Planning, P.C.	
General Contractor	Clark & Sullivan Constructors, Inc.	
Funding Source(s)	ATP, PFC, AMT Bonds	
Estimated Completion Date	Jul-27	

Project Status

Construction Manager at Risk (CMAR) mobilization began on August 4, 2025. Construction activities completed to date include traffic control measures, installation of a temporary pedestrian sidewalk, perimeter fencing, and site demolition. Excavating for structural footings, installation of underslab MEP piping, and pouring of footings and stemwalls. Major activities underway include the pouring building slab-on-grade and insulating stemwalls. The utility trench excavation began in Area 6C on September 2nd adjacent to Gate B2 is now complete. Utility trench construction at Area 3, that extends from just south of Gate B1 to the Gate 170 ambulance road, began on October 27th. Excavation is complete and installation of underground utilities is underway. Utility trench construction of Area 7D, located east of the headhouse, began on November 17th. Excavation is complete and installation of utilities is underway. Delivery of CUP Long Lead Equipment (CUP LLE) components began in April 2025 and will continue through the next calendar year. Delivered items include medium voltage switchgear, transformer, scroll chillers, cooling towers, centrifugal chillers and a substation. The only outstanding item is a switchboard expected to arrive in February 2026.

PROJECT STATUS

Design

30% Schematic Design delivered 05/22/24

60% Design Development delivered 08/02/24

Issued for Bid Documents delivered 11/07/24

Repackaged Bid Documents - Re-Issued for Bid Documents delivered 03/26/25

Construction

Assignment - Early Procurement Package for CUP Long Lead Equipment

CUP Construction -

GMP #2 board approval 06/26/25

Executed Contract: 07/11/25

Issued NTP: 07/16/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027
Design	06/20/23	11/07/24	507					
Re-Design / RePackaged	02/25/25	03/26/25	30					
RTAA assumes LLE POs	03/27/25	01/08/27	653					
Construction	08/04/25	07/06/27	702					

3-MONTH LOOK AHEAD	Date	Dec	Jan	Feb
Building foundation construction		●	●	●
Trenching Area 3		●		
Trenching Area 7D		●	●	●
Trenching Area 7E				●

Financial Summary

The following summary reflects the CUP and CUP LLE's Construction, Construction Administration, Construction Management and Owner's Contingency only.

CUP & CUP LLE

Commitments vs Budget



Actuals vs Commitments



Funding	Revised Approved Budget	Revised Approved Commitments	Expended	Forecast to Complete
ATP	\$10,818,303	\$10,818,303	\$3,177,306	\$0
BONDAMT	\$48,930,948	\$48,430,948	\$4,257,893	\$499,982
PFC	\$2,112,471	\$2,112,471	\$860,091	\$0
Total	\$61,861,722	\$61,361,722	\$8,295,289	\$499,982

Owner's Contingency	Revised Approved Budget	Revised Approved Commitments	Expended	Forecast to Complete
CMAR	\$1,278,517	\$1,278,517	\$0	\$0
99CONT	\$500,000	\$0	\$0	\$500,000
Total	\$1,778,517	\$1,278,517	\$0	\$500,000

Construction Performance Summary



Trench 3 Excavation



Trench 3 Excavation



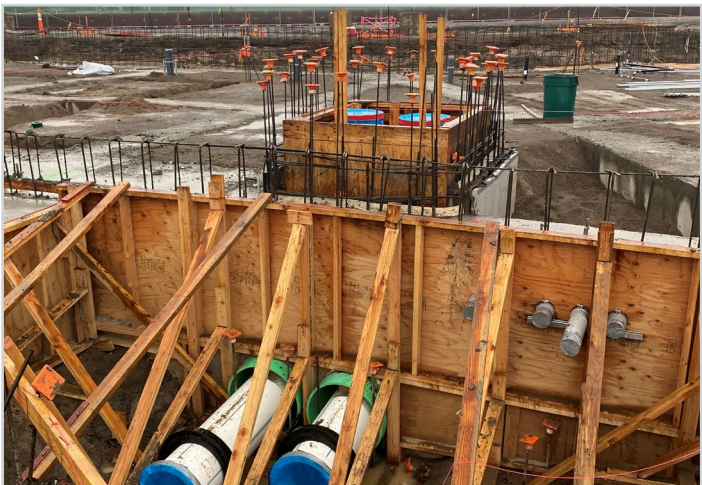
Footings & Stemwalls



Footings & Stemwalls



Footings & Stemwalls



Mechanical Pit

Enabling Projects' Descriptions & Details

To maintain project momentum during the Construction Manager at Risk (CMAR) selection and onboarding process, the Project Team advanced three critical enabling projects from the original New Gen A&B scope. These early work packages are designed to facilitate a seamless transition into full construction and are essential for maintaining alignment with the overall project schedule.

Project Status

Concourse Enabling

Board approved in May and awarded Q&D Construction LLC, this package supports construction of New Gen A by providing required alternate emergency egress due to temporary closure of several existing egress doors. Procurement and delivery of egress stairs and bollards is complete. RTAA issued the Notice to Proceed for Construction on October 6th. Construction is complete for the new matrix 3 overhead door and underway for the new egress stairs.

Concourse Long Lead Equipment (LLE)

Also approved in May and awarded to Nelson Electric, this procurement package secures critical electrical equipment required for the new concourses. Procurement activities are in progress. The CMAR for New Gen A&B will coordinate receipt and installation in alignment with overall concourse construction timelines.

Common Use Enabling

Approved in June and awarded to Q&D Construction LLC, this enabling work addresses gate constraints during New Gen A&B construction. With a current inventory of 23 gates and an anticipated reduction of up to 25% during peak construction, transitioning to Common Use operations will ensure maximum gate flexibility. Gate modifications have been coordinated closely with impacted airlines to maintain operational continuity. Gate B10 was converted to common use on September 29th. The conversion of the remaining seven gates were completed between November 3rd and November 21st. The project is substantially complete and in closeout.

PROJECT STATUS

Construction

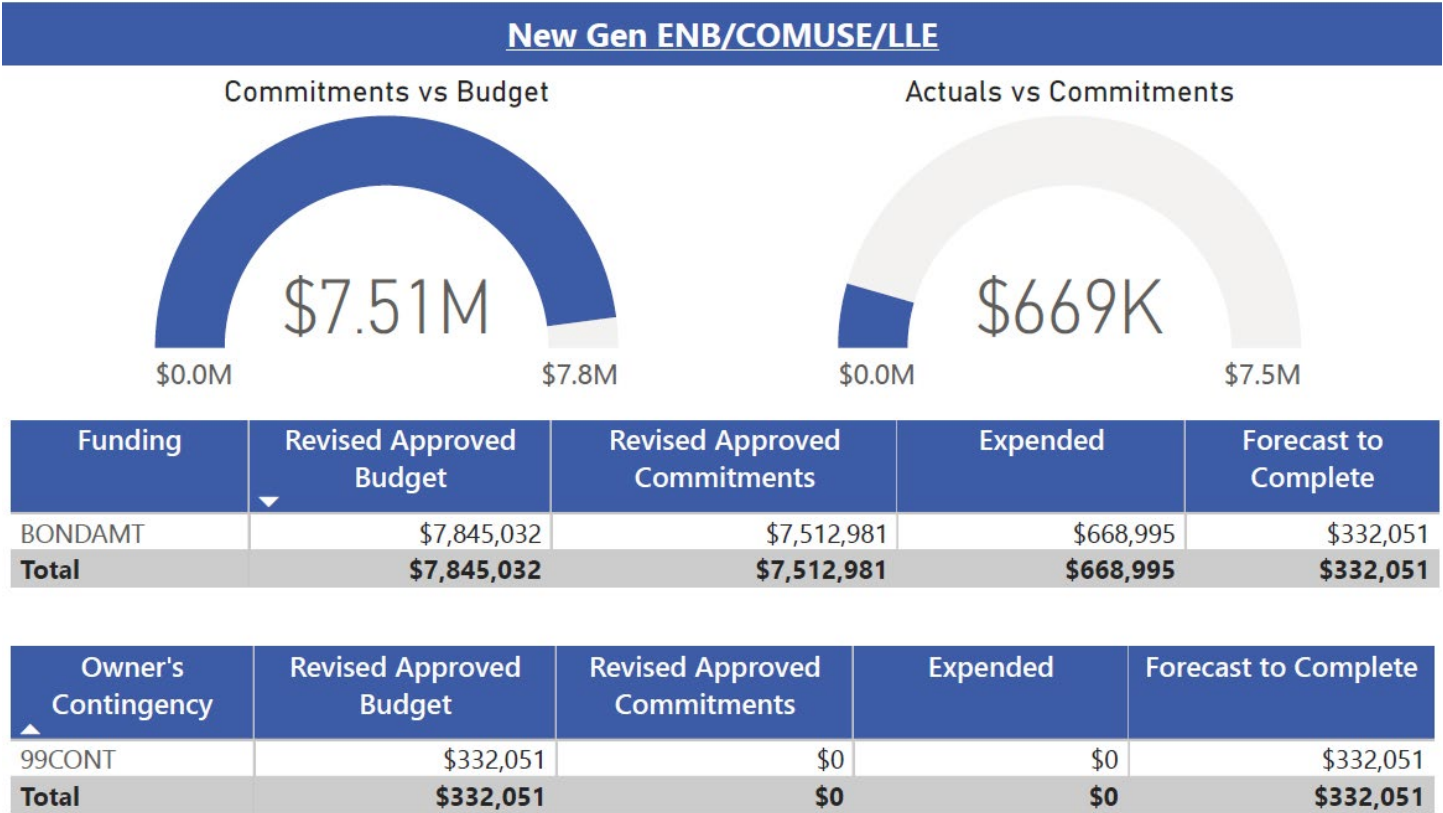
Concourses Enabling approved 05/22/25
 Concourses LLE approved 05/22/25
 Common Use Enabling approved 06/12/25

SCHEDULE	Start	Finish	Duration (Days)	2025	2026	2027
Concourses Enabling	07/08/25	01/13/26	190			
Concourses LLE	06/16/25	01/20/27	584			
Common Use	07/11/25	11/21/25	134			

3-MONTH LOOK AHEAD	Date	Dec	Jan	Feb
Concourses Enabling Construction		●	●	
Concourses Enabling Project Closeout			●	●
Common Use Enabling Project Closeout		●	●	●

Financial Summary

The following summary reflects the Enabling Project’s Construction, Construction Administration, Construction Management and Owner’s Contingency only.



Construction Performance Summary



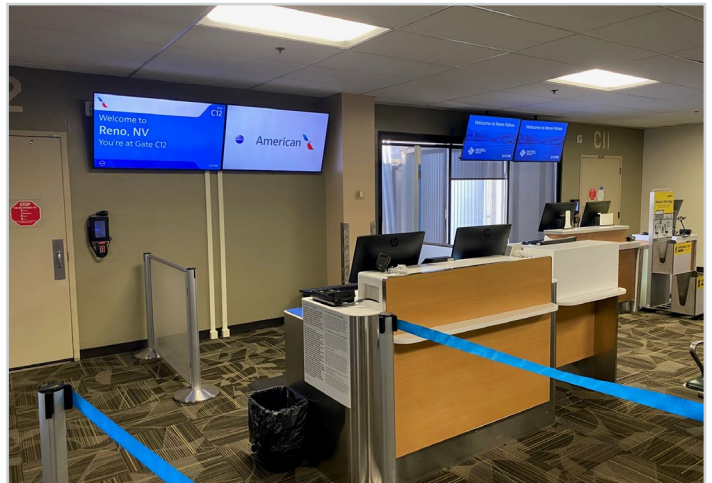
Common Use - C6



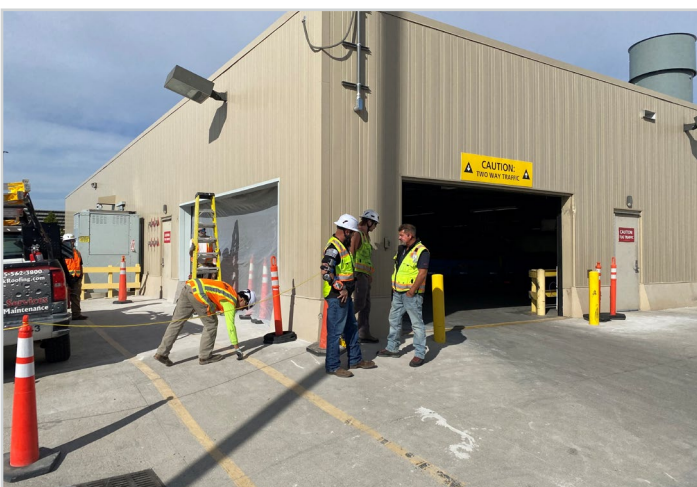
Common Use - C6



Common Use - C12



Common Use - C12



Enabling - Matrix 3 Door



Enabling - Stair Excavation

New Gen A&B Description & Details

This project consists of the replacement of RNO's two existing concourses with two new concourses. Each concourse will be 570 ft long and approximately 130,000 sq ft. The project will provide larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

Project No.	R23007B
Delivery Method	CMAR
Design Team	Gensler Architecture Design & Planning, P.C.
CMAR	McCarthy Building Companies
Funding Source(s)	AIP, PFC, ATP, AIG, AMT Bonds
Estimated Completion Date	Jul-29



Project Status

The Issued for Permit documents are under review by the City of Reno (COR) and we anticipate receiving permits in December. The next step for Gensler is to incorporate any COR comments and changes during bidding into the Issued for Construction set.

Phase 0 Guaranteed Maximum Price (GMP) #1 was approved by the Board in November and construction is underway. The construction of the concourses, New Gen A&B, will be proposed as GMP #2 and is targeted for Board consideration in January. The New Gen A&B was put out to bid on October 9th, and the bid opening occurred on November 12th. A draft GMP was submitted by McCarthy for review on November 26th and the final GMP is scheduled to be submitted on December 11th.

PROJECT STATUS

Design

30% Schematic Design delivered 06/27/24
 60% Design Development delivered 12/19/24
 75% Design Development delivery 06/12/25
 Issued for Permit Documents 08/28/25
 Issued for Bid Documents 09/25/25
 Issued for Construction Documents 12/30/25

Construction

CMAR selection completed; board approval 06/12/25
 Phase 0 (GMP #1) - board approval 11/13/25

New Gen A&B (GMP #2) & CA/CM Services - Board approval 01/08/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027	2028	2029
Design	06/20/23	12/30/25	925							
Phase 0 Construction (estimated)	11/17/25	07/21/26	247							
Concourse A Construction (estimated)	02/17/26	01/11/28	694							
Concourse B Construction (estimated)	01/11/27	07/09/29	911							

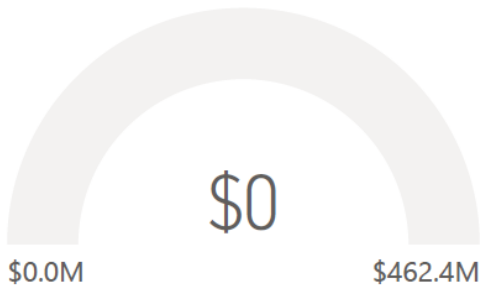
3-MONTH LOOK AHEAD

Date	Dec	Jan	Feb
CMAR to provide FINAL GMP New Gen A&B	●		
New Gen A&B GMP #2 Board Approval		●	
Phase 0 Construction	●	●	●
New Gen A&B Construction Start	02/17/26		●

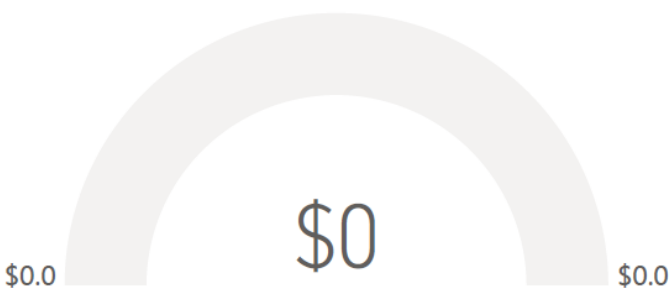
Financial Summary

Concourse A & B

Commitments vs Budget



Actuals vs Commitments



Funding	Revised Approved Budget	Revised Approved Commitments	Expended	Forecast to Complete
AIG	\$26,705,455	\$0	\$0	\$26,705,455
AIP	\$30,438,154	\$0	\$0	\$30,438,154
AIP-DISC	\$28,860,970	\$0	\$0	\$28,860,970
ATP	\$20,000,000	\$0	\$0	\$20,000,000
BONDAMT	\$331,553,639	\$0	\$0	\$331,553,639
PFC	\$24,797,856	\$0	\$0	\$24,797,856
Total	\$462,356,074	\$0	\$0	\$462,356,074

Construction Performance Summary



This section is reserved for future construction performance analysis to include schedule performance, RFIs & Submittals, Safety Metrics, and Quality Control.

COMPLETED PROJECTS

The RTAA team has made substantial progress since the MoreRNO program began. Two projects are now complete and are already enjoyed by the traveling public.

Ticketing Hall

The newly remodeled Ticketing Hall is open and ready to welcome passengers with a brighter, more spacious, and inviting experience. From curb to check-in, every upgrade was designed with passenger convenience in mind, making the journey into the terminal smoother with new signage and enhanced infrastructure. The expanded hall provides significantly more room for airline operations and checking bags, incorporating upgraded travel technology to meet the needs of modern travelers. Passengers can now enjoy additional amenities, including new restrooms, and better wheelchair access.

Additionally, RTAA’s first-ever Public Art Installation, by artist Dixie Friend Gay, was commissioned for the newly re-designed Ticketing Hall. “Repeated Refrains” intricately weaves elements inspired by northern Nevada’s diverse environment; from forested mountains to vegetation-covered hillsides and dry desert valleys. The wall is divided into four sections, each dedicated to a different season, portraying the rich colors and diverse ecosystems found within a 100-mile radius of Reno. The artist collaborated with plant specialists, regional experts and local landscape artists to identify native flora and fauna. Geological maps form the underlying elements, providing a visual journey through the region’s natural beauty.

Project Details

Project was funded in part by the RTAA’s Capital Improvement Program (CIP) as well as through federal relief funding, the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

Project No.	R21002B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Genuine McCarthy Enterprises Inc.	
Funding Source(s)	CIP, CARES	
Completion Date	Apr-24	

Project Stats

Ticketing Hall Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	10/3/2022	4/2/2024	<div></div>	Punchlist completed end of December
	Budget	Expended	Status	Remarks
Budget	\$32.9M	\$31.8M	<div></div>	First project of the MoreRNO Program completed on time and under budget. A portion of the project paid by the CARES Act.

Project Pictures

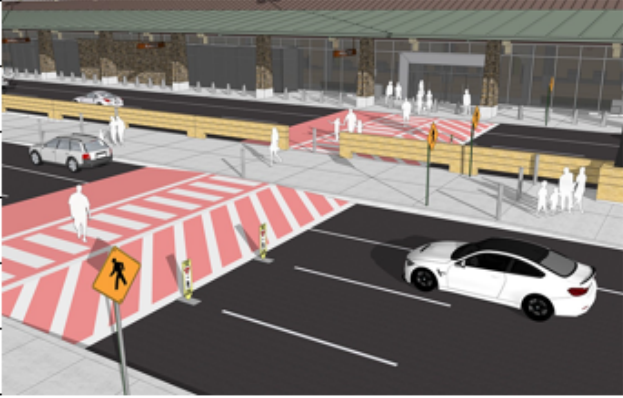


The Loop Road



"The Loop" (Loop Road) nomenclature refers to the Loop Road renovation and construction. RNO made significant improvements associated with safety on the airport Loop Road. New bollards along the curb create protective barriers from vehicles, while elevated and more visible walking paths ensure a safer experience for all. This project also meets ADA compliance standards making the transition from car to gate more accessible. In addition to reconstructing six well-traveled lanes to preserve critical infrastructure, new shade structures have been added offering passengers a more comfortable experience during drop-off and pick-up.

Project Details

Project was funded in part by a federal earmark, Community Project Funding (CPF) administered under AIP through the FAA, as well as through Passenger Facility Charges (PFC).

Project No.	R20008B	
Delivery Method	Design / Bid / Build	
Design Team	Kimley-Horn and Associates, Inc.	
Contractor	Q&D Construction	
Funding Source(s)	CPF, PFCs	
Completion Date	Sep-24	

Stats

Loop Road Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	7/19/2023	9/25/2024		Punchlist completed end of December
	Budget	Expended	Status	Remarks
Budget	\$14.5M	\$13.2M		Completely paid for by PFCs and AIP grant funds

Project Pictures



APPENDICES

MoreRNO Program Schedule	Pages 30-31
MoreRNO Dashboard Financials	Pages 32-34
MoreRNO Cashflow Projections	Pages 35-37

#	Activity Name	Start	Finish	2025														2026														2027														2028														2029														2030
				O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F																		
1	Reno-Tahoe Airport Management Summary Level Schedule- November																																																																									
2	GTC																																																																									
3	Preconstruction																																																																									
4	Design & Permitting																																																																									
5	Architectural & Civil Permits																																																																									
6	Permit Package 7- Car Wash	06-Dec-24 A	09-Feb-26																																																																							
7	Permit Package 4 - Garage & CSB	06-Dec-24 A	22-Dec-25																																																																							
8	Permit Package 3 - Site / Civil	06-Dec-24 A	26-Nov-25																																																																							
9	Permit Package 5 - Admin & Maintenance Building	06-Dec-24 A	16-Jan-26																																																																							
10	Permit Package 6 - Fueling	06-Dec-24 A	23-Nov-26																																																																							
11	Permit Package - 8 Signage	24-Dec-24 A	24-Feb-26																																																																							
12	Construction																																																																									
13	Demolition of Existing Buildings																																																																									
14	Demolition Sector 1 - South Jobsite - Demo Building 9	26-Mar-25 A	19-Nov-25																																																																							
15	Demolition Sector 3 - North Jobsite - Demo Building 16A & 16B	09-May-25 A	30-Apr-26																																																																							
16	Demolition Sector 2 - Mid Jobsite - Demo Hangar 12 & 13	16-May-25 A	18-Nov-25																																																																							
17	Demolition Sector 4 - Pedestrian Walkway	15-Dec-25*	13-Jan-26																																																																							
18	New Utilities																																																																									
19	New Utilities	02-Sep-25 A	26-Aug-26																																																																							
20	New Utilities Street Work																																																																									
21	New Utilities - Loop Road	25-Aug-25 A	16-Jan-26																																																																							
22	New Utilities - Terminal Way	22-Oct-25 A	24-Feb-26																																																																							
23	ConRAC Construction																																																																									
24	Garage Foundation & Slab on Grade	19-Nov-25*	08-Jul-26																																																																							
25	Garage Architectural	11-Jun-26*	07-Sep-27																																																																							
26	Car Wash / Fuel Area - Sector 3 & 4	24-Jul-26*	24-Aug-27																																																																							
27	Garage Helix Topping Slabs	05-Aug-26*	14-Apr-27																																																																							
28	CSB- Customer Service Building	15-Sep-26*	11-Aug-27																																																																							
29	Admin and Maintenance Building	13-Nov-26*	24-Aug-27																																																																							
30	Final Testing & Inspection	15-Mar-27*	23-Nov-27																																																																							
31	Sitework - Roads & Finishes																																																																									
32	East Roadway & Gate 155	18-Nov-26*	02-Jun-27																																																																							
33	North Roadway	26-Feb-27*	18-Jul-27																																																																							
34	Terminal Way Road Work - Sector 8	23-Apr-27*	21-Sep-27																																																																							
35	West Site Work	07-May-27*	28-Sep-27																																																																							
36	Construction Phase 4 - Permanent Pedestrian Walkway																																																																									
37	Permanent Pedestrian Walkway	29-Apr-26*	13-Jan-28																																																																							
38	Demolition, Utilities & Loop Road																																																																									
39	Demolition, Utilities & Loop Road	19-Oct-27*	25-Apr-28																																																																							
40	Post ConRAC																																																																									
41	Construction Phase "5" - Existing QTA Demolition / CSB Counters	01-Nov-27*	12-Sep-28																																																																							
42	RTAA HQ																																																																									
43	Long-Lead Procurement	17-Jan-25 A	26-Aug-26																																																																							
44	Construction																																																																									
45	Site Prep	16-Sep-25 A	22-Dec-25																																																																							
46	Foundation	23-Dec-25*	07-Apr-26																																																																							
47	Utility Crossings / Long Term Parking	12-Jan-26*	11-May-26																																																																							
48	Elevators	19-Jan-26*	01-Feb-27																																																																							
49	Structure	08-Apr-26*	03-Sep-26																																																																							
50	CUP Utility Tie-Ins	27-May-26*	04-Mar-27																																																																							
51	Rough-Ins	28-May-26*	18-Sep-26																																																																							
52	Finishes	10-Jul-26*	03-Feb-27																																																																							
53	Sitework / Landscaping	24-Sep-26*	04-Feb-27																																																																							
54	Commissioning / Closeout / Completion	12-Jan-27*	12-Jul-27																																																																							

*** The New GEN A&B Concourse Schedule reflected herein is a contractor draft and has not been baselined. It is provisional and subject to change until GMPs are executed and a formal baseline schedule is reported approximately one month in arrears and does not capture all current construction dates. The GTC Schedule is also expected to change over the next month due to permitting and being re-baselined.*

Reno-Tahoe International Airport
Summary Level Management Schedule
As of 21-Nov-25
Page 1 of 2



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*** The New GEN A&B Concourse Schedule reflected herein is a contractor draft and has not been baselined. It is provisional and subject to change until GMPs are executed and a formal baseline schedule is reported approximately one month in arrears and does not capture all current construction dates. The GTC Schedule is also expected to change over the next month due to permitting and being re-baselined.*

Reno-Tahoe International Airport
Summary Level Management Schedule
As of 21-Nov-25
Page 2 of 2





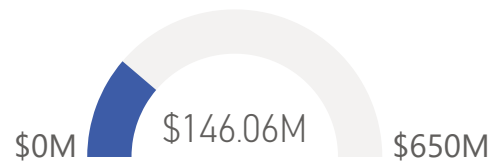
The New Gen Concourse A & B

Data Date - 10.30.25



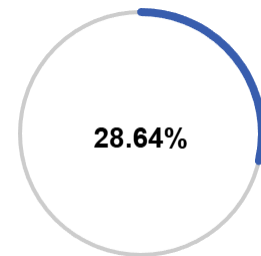
Revised Approved Budget	Funding Received	Original Commitments	Change Orders	Revised Approved Commitments	Pending COs	Projected Total Commitments	Expended	Budget Remaining
\$650.0M	\$186.2M	\$74.6M	\$71.5M	\$146.1M	\$0.0M	\$149.9M	\$68.8M	\$500.1M

Commitments vs Budget

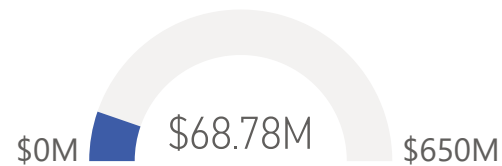


Funding Received

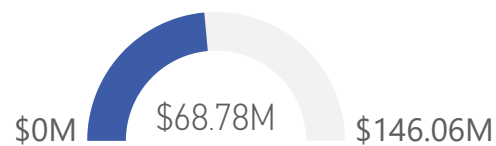
Funding Received / Total Funding



Actuals vs Budget

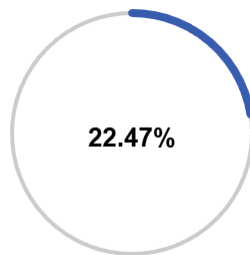


Actuals vs Commitments



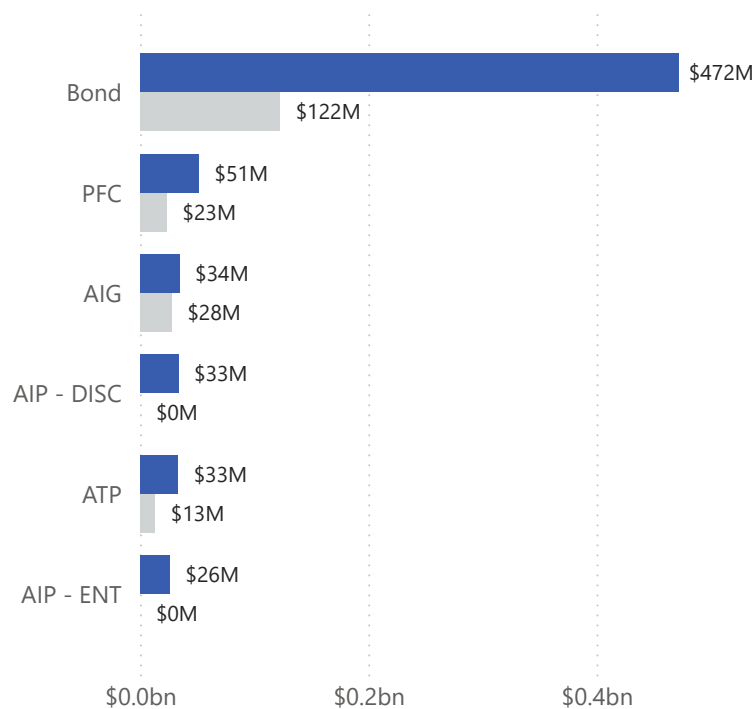
Budget Consumed

Commitments / Budget



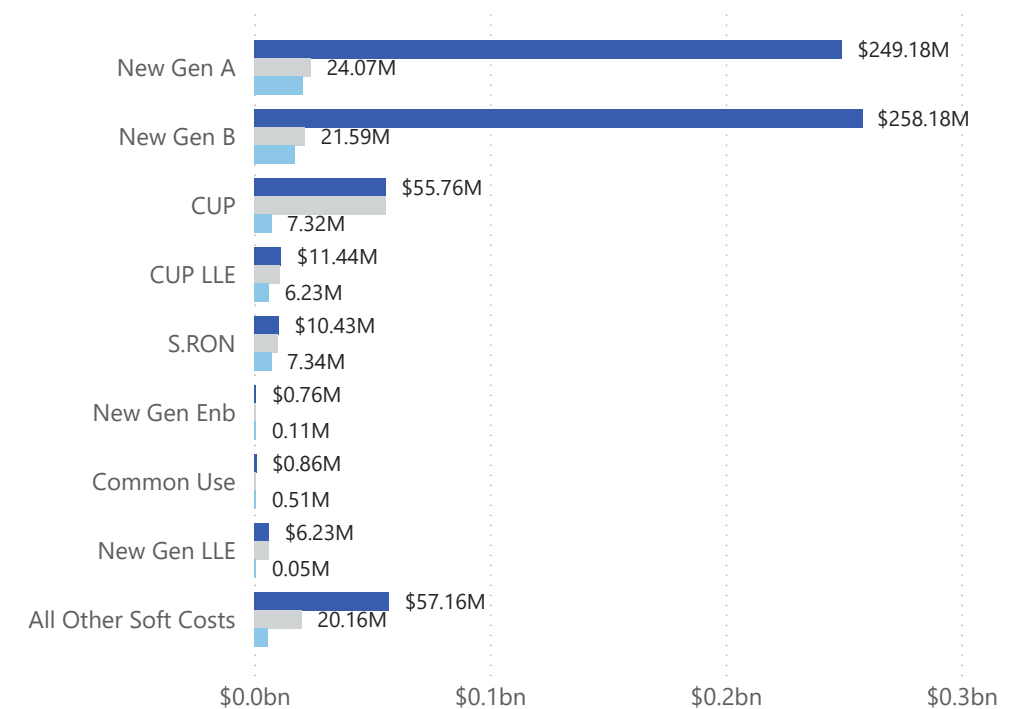
Funding by Source

Total Funding Approved Funding



Budget by Sub Project

Revised Approved Budget Total Committed Costs Contractor Invoices (Net)



Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pendings COs	Projected Total Commitments	Expended	Forecast to Complete	% Committed
01SC	\$138,769,083	\$35,480,021	\$38,781,020	\$74,261,042	\$0	\$78,128,060	\$54,341,516	\$60,641,023	53.51%
A/E	\$46,884,417	\$17,994,409	\$28,890,008	\$46,884,417	\$0	\$46,884,417	\$41,489,582	\$0	100.00%
PMO/SME/All	\$39,168,544	\$11,645,790	\$4,647,140	\$16,292,930	\$0	\$20,159,948	\$9,733,090	\$19,008,596	41.60%
CM	\$15,806,037	\$631,822	\$3,595,415	\$4,227,237	\$0	\$4,227,237	\$637,550	\$11,578,800	26.74%
CA	\$14,401,356	\$0	\$1,598,658	\$1,598,658	\$0	\$1,598,658	\$198,781	\$12,802,698	11.10%
CMAR Pre-Con	\$4,512,800	\$5,208,000	\$49,800	\$5,257,800	\$0	\$5,257,800	\$2,282,512	(\$745,000)	116.51%
OWNCONT	\$17,995,929	\$0	\$0	\$0	\$0	\$0	\$0	\$17,995,929	0.00%
02HC	\$511,230,917	\$39,071,715	\$32,726,732	\$71,798,447	\$0	\$71,798,465	\$14,438,761	\$439,432,451	14.04%
Hard Costs	\$508,494,506	\$39,071,715	\$31,448,215	\$70,519,930	\$0	\$70,519,948	\$14,438,761	\$437,974,558	13.87%
OWNCONT	\$2,736,410	\$0	\$1,278,517	\$1,278,517	\$0	\$1,278,517	\$0	\$1,457,893	46.72%
Total	\$650,000,000	\$74,551,736	\$71,507,753	\$146,059,489	\$0	\$149,926,525	\$68,780,276	\$500,073,475	22.47%



Revised Approved Budget	Original Commitments	Change Orders	Revised Approved Commitments	Pending COs	Projected Total Commitments	Expended	Budget Remaining
\$78.8M	\$8.1M	\$64.1M	\$72.1M	\$0.0M	\$72.7M	\$8.5M	\$6.1M

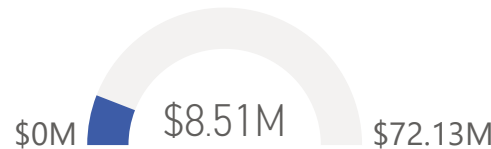
Commitments vs Budget



Actuals vs Budget

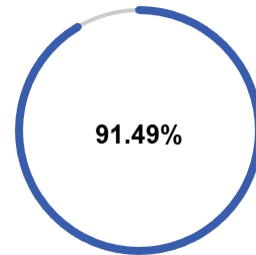


Actuals vs Commitments

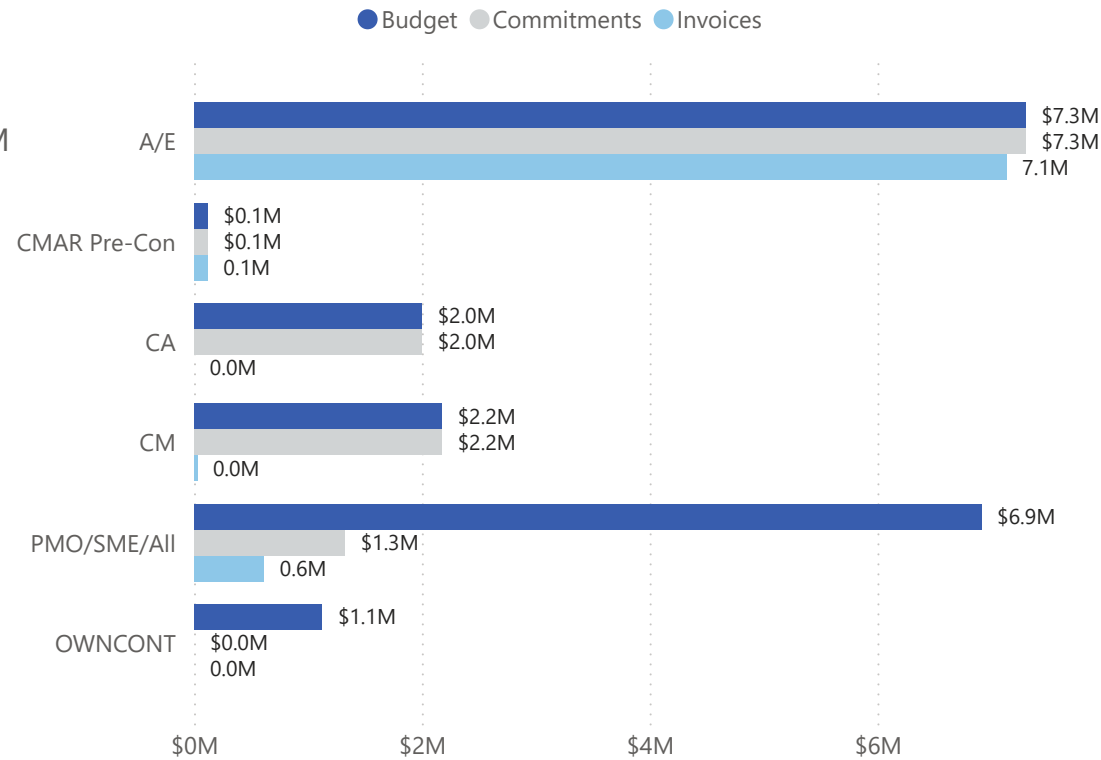


Budget Consumed

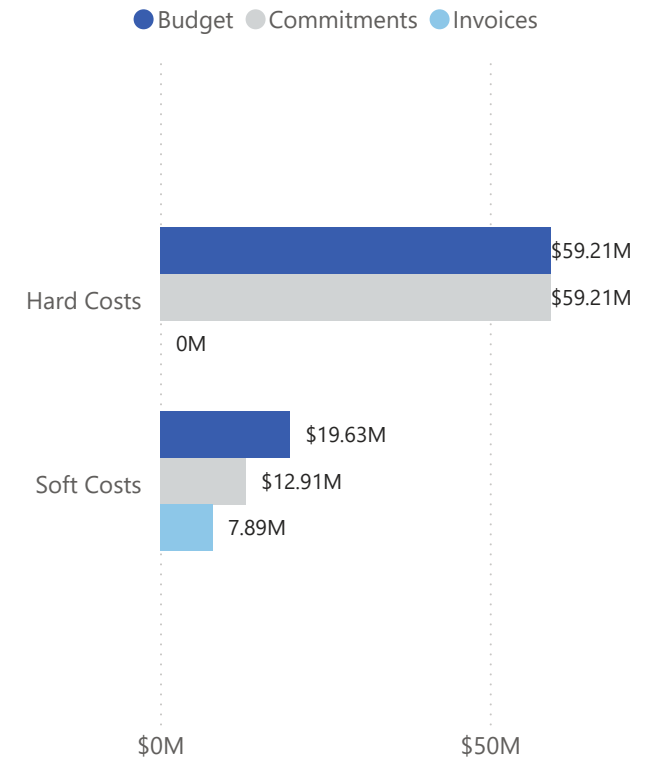
Commitments / Budget



Soft Cost by Category



Budget by Cost Type



Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pendings COs	Projected Total Commitments	Expended	Forecast to Complete	% Committed
01SC	\$19,626,954	\$6,711,800	\$6,203,117	\$12,914,917	\$0	\$13,528,284	\$8,505,359	\$6,098,670	65.80%
A/E	\$7,298,150	\$1,784,664	\$5,513,486	\$7,298,150	\$0	\$7,298,150	\$7,131,254	\$0	100.00%
CMAR Pre-Con	\$119,500	\$179,798	(\$60,298)	\$119,500	\$0	\$119,500	\$119,500	\$0	100.00%
CA	\$1,999,061	\$1,999,061	\$0	\$1,999,061	\$0	\$1,999,061	\$0	\$0	100.00%
CM	\$2,175,218	\$2,175,218	\$0	\$2,175,218	\$0	\$2,175,218	\$26,827	\$0	100.00%
PMO/SME/All	\$6,911,486	\$573,059	\$749,929	\$1,322,988	\$0	\$1,936,355	\$1,227,778	\$4,975,131	19.14%
OWNCONT	\$1,123,539	\$0	\$0	\$0	\$0	\$0	\$0	\$1,123,539	0.00%
02HC	\$59,213,519	\$1,351,269	\$57,862,250	\$59,213,519	\$0	\$59,213,519	\$0	\$0	100.00%
Hard Costs	\$57,409,613	\$1,351,269	\$56,058,344	\$57,409,613	\$0	\$57,409,613	\$0	\$0	100.00%
OWNCONT	\$1,803,906	\$0	\$1,803,906	\$1,803,906	\$0	\$1,803,906	\$0	\$0	100.00%
Total	\$78,840,473	\$8,063,069	\$64,065,367	\$72,128,436	\$0	\$72,741,803	\$8,505,359	\$6,098,670	91.49%



The New Gen Concourse A & B (Hard Cost)

Data Date - 10.30.25



Cost Type	Revised Approved Budget	Original Commitments	Change Orders (Approved)	Revised Approved Commitments	Pendings COs	Projected Total Commitments	Expended	Forecast to Complete	% Committed
02HC	\$511,230,917	\$39,071,715	\$32,726,732	\$71,798,447	\$0	\$71,798,465	\$14,438,761	\$439,432,451	14.04%
NGCOMUSE	\$831,264	\$781,264	\$685	\$781,949	\$0	\$781,949	\$484,821	\$49,315	94.07%
Hard Costs	\$781,949	\$781,264	\$685	\$781,949	\$0	\$781,949	\$484,821	\$0	100.00%
OWNCONT	\$49,315	\$0	\$0	\$0	\$0	\$0	\$0	\$49,315	0.00%
NGCONA	\$213,248,745	\$0	\$0	\$0	\$0	\$0	\$0	\$213,248,745	0.00%
Hard Costs	\$213,248,745	\$0	\$0	\$0	\$0	\$0	\$0	\$213,248,745	0.00%
OWNCONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NGCONB	\$224,725,831	\$0	\$0	\$0	\$0	\$0	\$0	\$224,725,831	0.00%
Hard Costs	\$224,725,831	\$0	\$0	\$0	\$0	\$0	\$0	\$224,725,831	0.00%
OWNCONT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NGCUP	\$45,462,276	\$0	\$45,462,276	\$45,462,276	\$0	\$45,462,276	\$1,708,141	\$0	100.00%
Hard Costs	\$44,183,759	\$0	\$44,183,759	\$44,183,759	\$0	\$44,183,759	\$1,708,141	\$0	100.00%
OWNCONT	\$1,278,517	\$0	\$1,278,517	\$1,278,517	\$0	\$1,278,517	\$0	\$0	100.00%
NGCUPLE	\$11,443,533	\$23,571,183	(\$12,627,650)	\$10,943,533	\$0	\$10,943,551	\$6,229,181	\$499,982	95.63%
Hard Costs	\$10,943,533	\$23,571,183	(\$12,627,650)	\$10,943,533	\$0	\$10,943,551	\$6,229,181	(\$18)	100.00%
OWNCONT	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	0.00%
NGENB	\$672,868	\$572,868	\$25,503	\$598,371	\$0	\$598,371	\$90,541	\$74,497	88.93%
Hard Costs	\$598,371	\$572,868	\$25,503	\$598,371	\$0	\$598,371	\$90,541	\$0	100.00%
OWNCONT	\$74,497	\$0	\$0	\$0	\$0	\$0	\$0	\$74,497	0.00%
NGLLE	\$6,212,400	\$6,012,400	(\$8,239)	\$6,004,161	\$0	\$6,004,161	\$45,900	\$208,239	96.65%
Hard Costs	\$6,004,161	\$6,012,400	(\$8,239)	\$6,004,161	\$0	\$6,004,161	\$45,900	\$0	100.00%
OWNCONT	\$208,239	\$0	\$0	\$0	\$0	\$0	\$0	\$208,239	0.00%
NGSRON	\$8,634,000	\$8,134,000	(\$125,842)	\$8,008,158	\$0	\$8,008,158	\$5,880,177	\$625,842	92.75%
Hard Costs	\$8,008,158	\$8,134,000	(\$125,842)	\$8,008,158	\$0	\$8,008,158	\$5,880,177	\$0	100.00%
OWNCONT	\$625,842	\$0	\$0	\$0	\$0	\$0	\$0	\$625,842	0.00%
Total	\$511,230,917	\$39,071,715	\$32,726,732	\$71,798,447	\$0	\$71,798,465	\$14,438,761	\$439,432,451	14.04%



CASHFLOW

Data Date - 10.30.25



Previous Invoices (Paid)
\$70,456,021

Submitted Invoices (Not Paid)
\$9,217,135

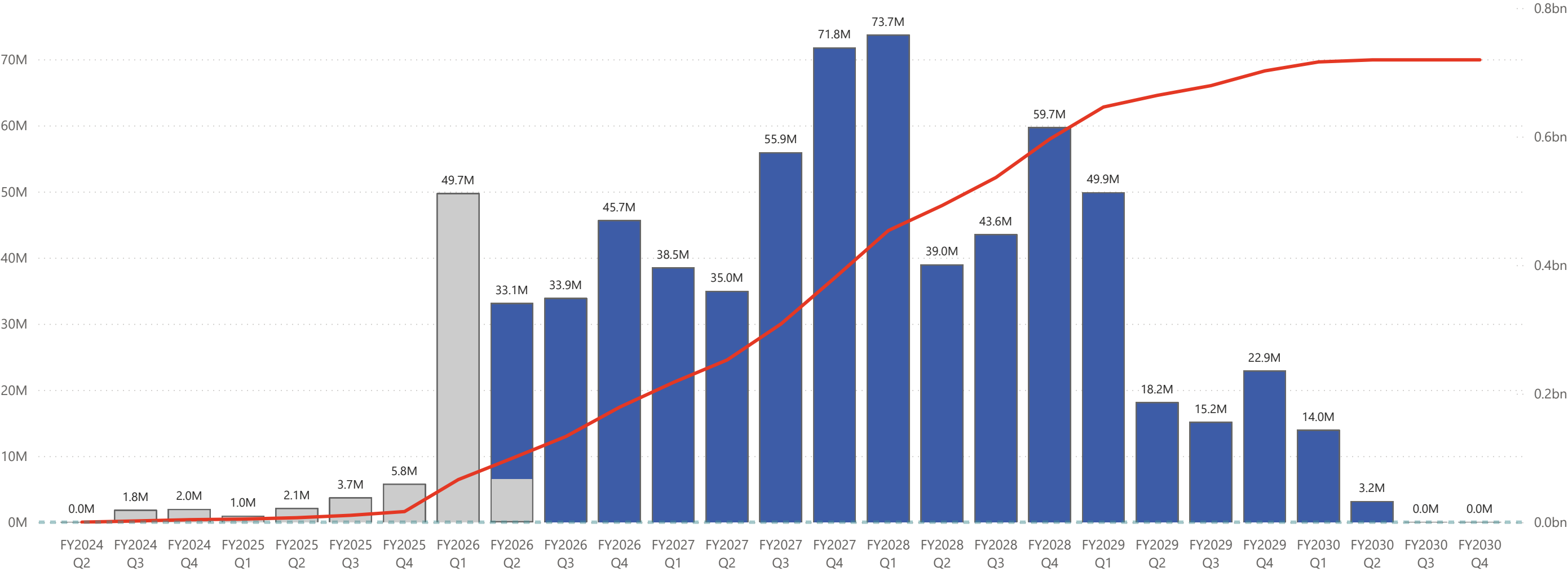
Total Forecast
\$649,228,750

Total Contracts
\$728,840,473

Progress
11%

Fund ID	Fund Name	Sum of Invoiced (Paid)	Sum of Invoices (Not Paid)	Forecast	Sum of Total	Progress
AIG	Airport Infrastructure Grant	\$3,233,667	\$2,346,154	\$28,633,282	\$34,213,103	16.31%
AIP-D	Airport Improvement Project (Discretionary)	\$0	\$0	\$28,860,970	\$28,860,970	0.00%
AIP-E	Airport Improvement Project (Entitlements)	\$0	\$0	\$30,438,154	\$30,438,154	0.00%
ATP	Airport Terminal Program	\$4,804,550	\$1,383,818	\$26,811,632	\$33,000,000	18.75%
Bond-AMT	Bond AMT	\$31,841,841	\$3,809,869	\$435,882,027	\$471,533,736	7.56%
Bond-NAMT	NonAMT Bond	\$8,542,511	\$194,028	\$70,103,935	\$78,840,473	11.08%
PFC	Passenger Facility Charges	\$22,033,452	\$1,483,266	\$28,498,750	\$51,954,037	45.26%
Total		\$70,456,021	\$9,217,135	\$649,228,750	\$728,840,473	10.93%

Forecast by Fiscal Qtr





CASHFLOW (The HQ)

Data Date - 10.30.25



Previous Invoices (Paid)
\$8,542,511

Submitted Invoices (Not Paid)
\$194,028

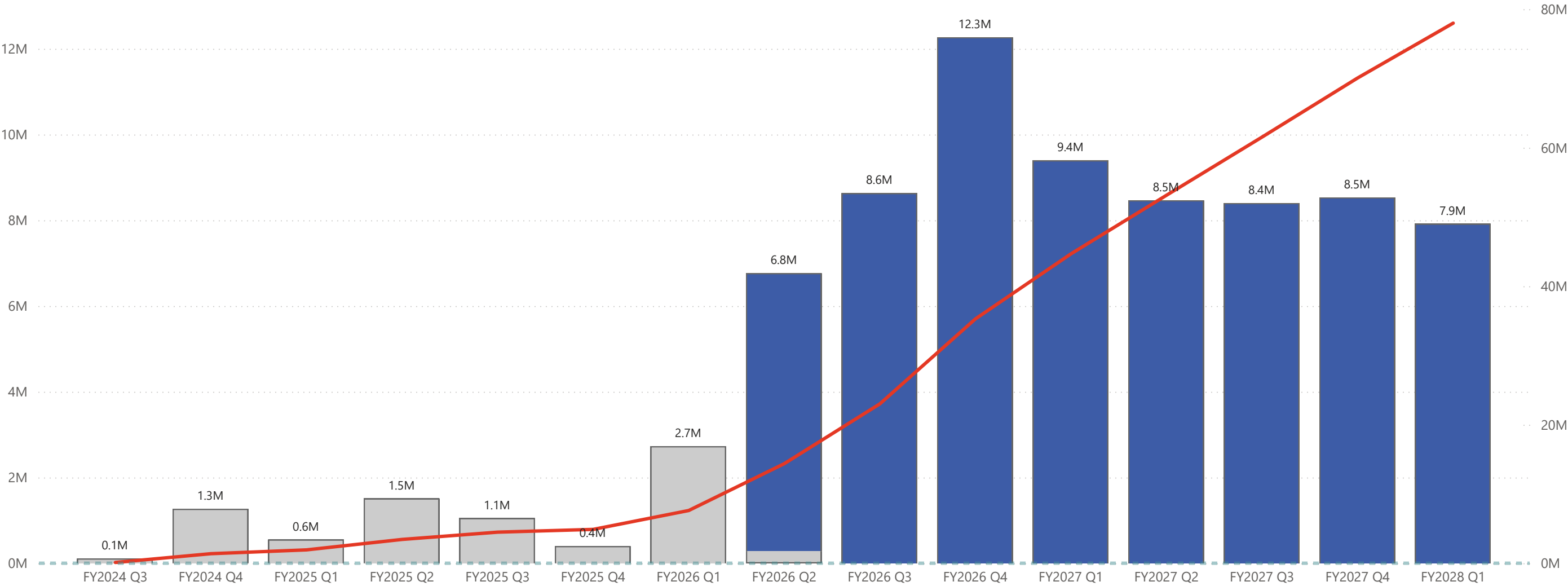
Total Forecast
\$70,103,935

Total Contracts
\$78,840,473

Progress
11%

Fund ID	Fund Name	Sum of Invoiced (Paid)	Sum of Invoices (Not Paid)	Forecast	Sum of Total	Progress
Bond-NAMT	NonAMT Bond	\$8,542,511	\$194,028	\$70,103,935	\$78,840,473	11.08%
Total		\$8,542,511	\$194,028	\$70,103,935	\$78,840,473	11.08%

Forecast by Fiscal Qtr



Forecast / Actual ○ Actuals ● Forecast — 0_RT



CASHFLOW (New Gen)

Data Date - 10.30.25



Previous Invoices (Paid)
\$61,913,510

Submitted Invoices (Not Paid)
\$9,023,107

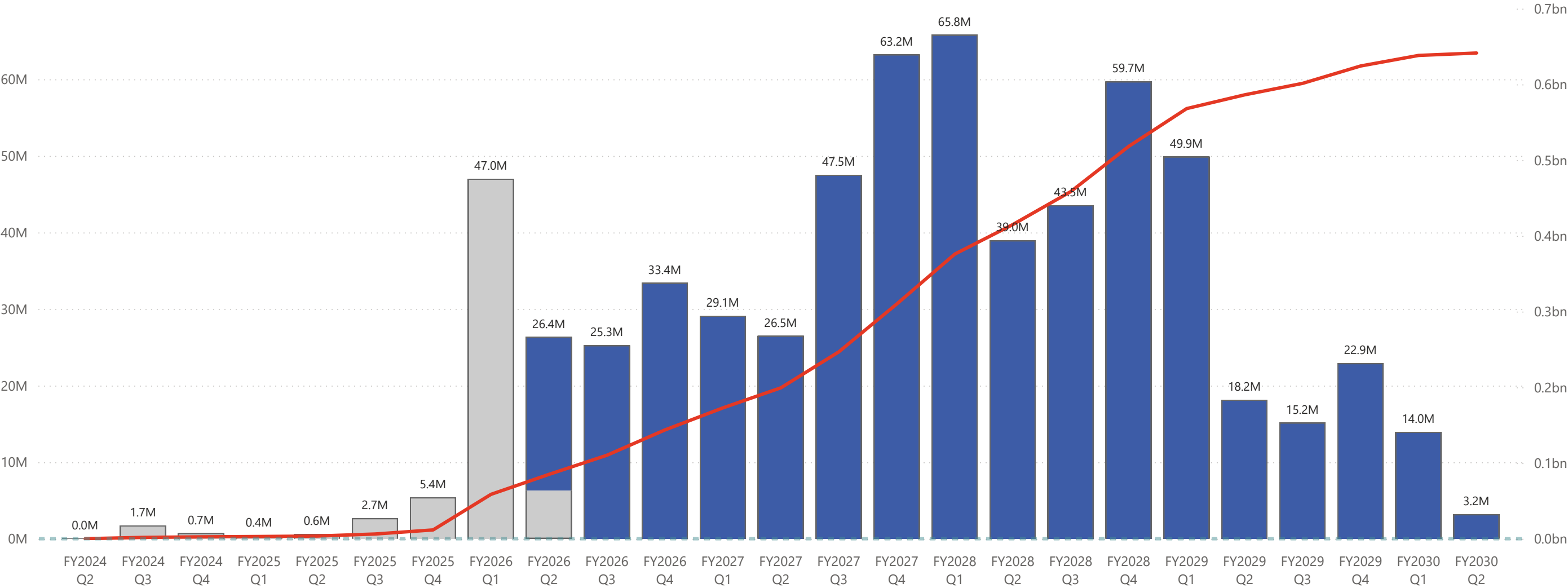
Total Forecast
\$579,124,815

Total Contracts
\$650,000,000

Progress
11%

Fund ID	Fund Name	Sum of Invoiced (Paid)	Sum of Invoices (Not Paid)	Forecast	Total	Progress
AIG	Airport Infrastructure Grant	\$3,233,667	\$2,346,154	\$28,633,282	\$34,213,103	16.31%
AIP-D	Airport Improvement Project (Discretionary)	\$0	\$0	\$28,860,970	\$28,860,970	0.00%
AIP-E	Airport Improvement Project (Entitlements)	\$0	\$0	\$30,438,154	\$30,438,154	0.00%
ATP	Airport Terminal Program	\$4,804,550	\$1,383,818	\$26,811,632	\$33,000,000	18.75%
Bond-AMT	Bond AMT	\$31,841,841	\$3,809,869	\$435,882,027	\$471,533,736	7.56%
PFC	Passenger Facility Charges	\$22,033,452	\$1,483,266	\$28,498,750	\$51,954,037	45.26%
Total		\$61,913,510	\$9,023,107	\$579,124,815	\$650,000,000	10.91%

Forecast by Fiscal Qtr



Planning and Construction Committee Capital Improvement Program Report December 2025

Current Capital Improvement Program Projects:

Engineering & Construction Projects

Reno-Stead Airport (RTS):

Pavement Maintenance 2026
O-Block Utility Extension
Hangar 5 and 6 Fire Line Extension

Reno-Tahoe International Airport (RNO):

General Aviation East Reconstruction Project
Blue Lot Extension Design and Construction
Airfield Signage and Renaming Project
Airside Pavement Maintenance Project 2026
RNO Ticketing Hall Roof Drain Repair
ARFF Roof Replacement Design and Construction
RNO Backflow Prevention Installation Project
RNO Substation 4 Design and Construction

Planning & Environmental Projects

Reno-Stead Airport (RTS):

RTS Master Plan and Airport Layout Plan Update

Reno-Tahoe International Airport (RNO):

RTAA Geographic Information System (GIS) Master Plan, Phases 1-5

RNO Landside Public Parking Plan

RNO Stormwater / Drainage Investigation

(Items in **bold** are changes or additions from the previous report)

ENGINEERING & CONSTRUCTION PROJECTS

RENO-STEAD AIRPORT (RTS) PROJECTS

RTS Pavement Maintenance 2026

Project Description: This is an annual preventative maintenance project for FY26 that consists of applying pavement preservation treatments to pavement at the Reno-Stead Airport.

A/E Design Firm: Not selected.

Contractor: Not selected.

Current Status: Staff conducted internal meetings to evaluate the maintenance and reconstruction recommendations provided by RTAA's pavement management consultant, RDM International. The project recommendations were derived from RDM's most recent pavement evaluations. Staff will finalize the project priorities and will begin the process to select a geotechnical engineering firm and a design firm in **December 2025**.

Budget:

- Proposed Budget \$250,000
- Current Expenditure \$0

Schedule:

- Consultant Selection **December 2025**

RTS O-Block Utility Extension

Project Description: This project will design and construct electrical and natural gas infrastructure for the O-block apron at RTS. Extending the utilities is the first step in future development of more hangars at the site.

Design Status: NV Energy has completed the design of the gas and electrical extensions.

Contractor: Titan Electrical Contracting, Inc.

Current Status: Staff finalized the schedule with the contractor and executed the contract. The contract for construction management and materials testing services with Cummings Group is executed. Work began in late October. **The work is scheduled to be completed by the end of December except for final asphalt patches scheduled for the Spring of 2026.**

Budget:

- Proposed Budget \$1,000,000
- Current Expenditure \$141,298

Schedule:

- | | |
|--------------------------------|-------------------|
| • Construction Start | October 2025 |
| • Final Walk Thru and Closeout | April 2026 |

Hangar 5 and 6 Fire Line Extension

Project Description: This project will design an extension of water main and fire lines to the existing Hangars 5 and 6 at RTS. Both hangars are currently supplied with water for fire suppression from above ground, welded steel storage tank located on site and a fire pump house. The tank and pump house are beyond their useful life and require substantial investment. Connecting into the public water system will ensure reliable fire service for both hangars.

A/E Design Firm: Ainsworth Associates Mechanical Engineers.

Contractor: Not selected.

Current Status: There is ongoing coordination with the Washoe County Sheriff's Office to coordinate design and construction of fire system improvements for Hangar 5. Staff met internally to discuss the necessary repairs needed for Hangar 6 and the upcoming expiration for the current tenant lease. Additional funding will be needed to complete the fire system project and will be requested through the mid-year request process.

Budget:

- | | |
|-----------------------|-----------|
| • Proposed Budget | \$489,500 |
| • Current Expenditure | \$11,880 |

Schedule:

- | | |
|------------------------------|---------------|
| • Design | December 2025 |
| • Project Permitting | January 2026 |
| • Invitation to Bid released | February 2026 |
| • Bid Opening | March 2026 |

RENO-TAHOE INTERNATIONAL AIRPORT (RNO) PROJECTS

General Aviation East Reconstruction Project

Project Description: This project will reconstruct the pavements for the taxilanes, apron, and parking lot at the General Aviation East Facilities (GA East). The GA East apron and taxilanes reconstruction project is funded by an FAA Airport Improvement Program (AIP) grant. The parking lot reconstruction project is funded through the RNO Landside Pavement Maintenance Budget for 2023. The GA East project area is approximately 9.5 acres.

A/E Design Firm: Kimley Horn & Associates.

Contractor: Granite Construction.

Current Status: **All asphalt paving has been completed, and tenants have gained access to their hangars. Minor work remaining includes storm drain lining, adjusting manhole lids and collars, and striping.**

Budget:

- Proposed Budget: \$9,308,830
- Current Expenditure: **\$6,964,929**

Schedule:

- Phase 2 Complete **January 2026**
- Project Closeout **March 2026**

Blue Lot Extension Design and Construction

Project Description: The project is to construct a new parking lot for the joint use of RTAA employees and the Air National Guard Base (ANG). The site is located on the northwest portion of the ANG base. The lot will add approximately 192 spaces for employee parking and requires the relocation of the ANG's existing munition storage units to another location within the ANG Base.

A/E Design Firm: Wood Rodgers.

Contractor: A&K Earthmovers.

Current Status: Work on the project has started. **Demolition, site grading, curb and gutter and relocating the munitions storage have been completed.** Staff continue to coordinate with the ANG as the project progresses. **Agreements are still being worked on with the RTAA and ANG. The project has been delayed due to weather and agreement negotiations.**

Budget:

- Proposed Budget \$2,272,440
- Current Expenditure **\$347,386.06**

Schedule:

- Construction Completion **April 2026**

Airfield Signage and Renaming Project

Project Description: This project consists of updating the airport's taxiway naming conventions by updating taxiway signage and markings to reflect the current Airport Layout Plan (ALP). RNO's taxiways naming convention is non-compliant and needs to be renamed using the standard naming convention. New signs and pavement markings will be installed with this project.

A/E Design Firm: Wood Rodgers.

Contractor: Royal Electric.

Current Status: Engineering staff continue to coordinate with RNO Operations and the Air Traffic Control Tower (ACTC) to review the project plans as well as the construction safety phasing plan (CSPP). The ACTC has tentatively scheduled the safety risk assessment process to take place in January 2026.

Budget:

- Proposed Budget \$4,564,800
- Current Expenditure \$297,142

Schedule:

- ATCT Safety Risk Assessment Process January 2026
- Construction Start April 2026

RNO Airside Pavement Maintenance Project - 2026

Project Description: This is an annual preventative maintenance program for FY26 for the RTAA's airside pavements at RNO.

A/E Design Firm: Not selected.

Contractor: Not selected.

Current Status: Staff conducted internal meetings to evaluate the maintenance and reconstruction recommendations provided by RTAA's pavement management consultant, RDM International. The project recommendations were derived from RDM's most recent pavement evaluations. Scoping of the project is in process. **The GA West Pavement Patch was completed in November as part of a change order to the GA East Reconstruction Project.**

Budget:

- Proposed Budget \$2,285,000
- Current Expenditure \$0

Schedule:

- Consultant Selection **December 2025**

RNO Ticketing Hall Roof Drain Repair

Project Description: This project will repair a leaking cast-iron roof drain above the ticketing hall. During rain and snow events, the drain will leak down into the ticketing hall and near the front desk area.

A/E Design Firm: Design is not required for the scope of work involved.

Contractor: Not selected.

Current Status: Contractors are being solicited, and construction has not begun. Staff will work with the contractor to schedule overnight work.

Budget:

- Proposed Budget \$195,000
- Current Expenditure \$0

Schedule:

- Construction December 2025
- Project Closeout January 2025

ARFF Roof Replacement Construction

Project Description: The project will replace the existing roofing material on the Aircraft Rescue and Fire Fighting, ARFF, station located at RNO. The current roof experiences multiple leaks into the dormitory and training spaces during rain and snow events.

A/E Design Firm: Paul Cavin Architects.

Contractor: Western Single Ply.

Current Status: The project was advertised and bid for construction. Bids were opened and the lowest responsible and responsive bidder is Western Single Ply. The construction start date was pushed due to material lead times.

Budget:

- Proposed Budget **\$400,000**
- Current Expenditure **\$0**

Schedule:

- Construction Start **January 2026**

RNO Backflow Prevention Installation Project

Project Description: This project will install backflow prevention devices on existing domestic water laterals and fire suppression systems that are currently unprotected. The project is required by the Truckee Meadows Water Authority after an audit of the airport's water service connections. Backflow prevention devices protect the public water system by not allowing harmful waterborne bacteria or other contaminants to flow back into the public water system.

A/E Design Firm: Shaw Engineering.

Contractor: Not selected.

Current Status: Staff walked the project with the design engineer to clarify the scope of work for the project. The design contract is **fully executed and design has begun.**

Budget:

- Proposed Budget \$326,500
- Current Expenditure \$0

Schedule:

- | | |
|----------------------|---------------|
| • Design | November 2025 |
| • Permitting | January 2026 |
| • Construction Start | March 2026 |

RNO Electrical Substation Design and Construction

Project Description: This project will design and install replacement substation equipment in the existing electrical substations at the RNO terminal building. This is a multi-year project; the first phase will focus on assessing the existing electrical substations (Substation 3, 4, 5 and 6) located in the main terminal building. The original substations were installed over 40 years ago and are beyond their useful life and are less efficient than modern units. There are also safety concerns with the current units.

A/E Design Firm: PK Electrical.

Contractor: Not selected.

Current Status: Staff reviewed the final scope of work for the project with PK Electrical. The contract was reviewed and signed by the RTAA and PK Electrical. A project kickoff meeting will be scheduled for December.

Budget:

- | | |
|-----------------------|-----------|
| • Proposed Budget | \$131,600 |
| • Current Expenditure | \$0 |

Schedule:

- | | |
|-------------------------------|---------------|
| • Feasibility Kickoff Meeting | December 2025 |
|-------------------------------|---------------|

PLANNING & ENVIRONMENTAL PROJECTS

RENO-STEAD AIRPORT (RTS) PROJECTS

RTS Master Plan and Airport Layout Plan Update

Project Description: This 24-month project includes creating a new RTS Master Plan, updating the Airport Layout Plan, and collecting and submitting AGIS aeronautical survey data. Ardurra Inc. is the prime consultant leading this effort. Ardurra is supported by twelve (12) sub-consultants, including five (5) Nevada-based firms. The project schedule runs from September 2025 to September 2027.

Current Status (Outreach): **The RTS Master Plan micro-website was deployed on November 10, 2025. The website includes the following major sections:**

- **About the Project: Project Team identification, Master Plan Working Group make-up, Frequently Asked Questions.**
- **Get Involved: Public Involvement Opportunities, Calendar of Upcoming Public Involvement Events, Project Documents for Review.**
- **Provide Input: Online Comment Form, RTS Master Plan Office Hour Schedule.**

- **Documents: Draft Master Plan Chapters, Event (Meeting) Materials, Historical Archive.**
- **Project Updates: Topical Blog Posts.**

The first Master Plan Working Group (MPWG) meeting occurred on November 13, 2025, and tenant meetings with key airport tenants, airport operators, and the Stead Users Group were held from November 12 – November 14.

Current Status (Master Plan): Three (3) major elements are underway, including the Inventory / Existing Conditions, the Forecast, and the standalone Federal Contract Tower analysis. Work efforts on the Inventory / Existing Conditions are focused on data collection and review with onsite visits scheduled for November **and December. A draft inventory chapter is expected to be ready for staff review by December 31, 2025. The draft forecast is expected to be ready for staff review by January 31, 2026. A formal Federal Contract Tower program application packet was submitted to the FAA on November 17, 2025, and receipt was confirmed the same day. The FAA has 120 days to review the application and provide a determination.**

Budget:

- | | |
|-----------------------|-------------|
| • Proposed Budget | \$1,926,752 |
| • Current Expenditure | \$82,264 |

Schedule:

- | | |
|--------------------------------------------|--------------------------|
| • Notice to Proceed | September 2, 2025 |
| • Website Go Live | November 10, 2025 |
| • Tenant Meetings | November 12 – 14, 2025 |
| • MPWG Meeting #1 | November 13, 2025 |
| • ET Visioning Session | November 14, 2025 |
| • Contract Tower Application | November 17, 2025 |
| • Inventory / Existing Conditions Complete | January 2026 |
| • Forecast Complete | February 2026 |

RENO-TAHOE INTERNATIONAL AIRPORT (RNO) PROJECTS

RTAA Geographic Information System (GIS) Master Plan, Phases 1-5

Project Description: The RTAA GIS Master Plan is a multi-year effort to identify the best path forward for GIS within the organization, supported by extensive internal stakeholder coordination, and then to implement the recommendations which are aimed at improved system and data maintenance and modernization. Consultant services for the GIS Master Plan are provided by Michael Baker International (MBI). Phase 1 included a GIS Inventory Report, a System Architecture Diagram, and an ArcGIS Enterprise Implementation Plan. Phases 2 & 3 include migration of the RTAA GIS platform to an enterprise system (ArcGIS Enterprise) and acquisition of necessary ESRI ArcGIS licensing and maintenance contracts to support the migration. Phase 4 includes migration of the most critical datasets. Phase 5, if needed, includes migration of remaining datasets.

Phase 1 Status: Completed in November 2024 (Budget \$64,600).

Phase 2 Status: Complete. (Budget \$32,000).

Phase 3 Status: **System migration complete. Data migration (targeted for Phase 4) has been initiated using Phase 3 budget savings.** (Budget \$57,000).

Phase 4 Status: Scheduled for FY26-27 (Estimated Budget \$40,000).

Phase 5 Status: If needed, scheduled for FY27-28 (Estimated Budget \$40,000).

Current Status: ESRI ArcGIS licensing and maintenance contract acquisition was completed in August 2025 (Phase 2), **and migration to the new system was completed in November 2025 (Phase 3). Data migration, originally scheduled for FY26-27, has been initiated using Phase 3 budget savings. Additional funds, from the Planning & Environmental Services Operations & Maintenance FY25-26 budget, will be transferred to the project to expedite data migration and project completion.**

Budget:

- Proposed Budget (Phases 1-3) \$153,600
- Current Expenditure **\$136,912**

Schedule:

- **Phase 3 Completed** November 2025
- **Phase 4 (Data Migration) Initiated November 2025**

RNO Landside Public Parking Plan

Project Description: This project includes updating the RNO Landside Parking Plan to address the continued year-over-year parking demand growth that is occurring despite parking rate adjustments and parking supply increases. The original Professional Services Agreement (PSA) with Walker Consultants has been amended twice to account for the complexities of constructing additional multi-level parking facilities in the constrained area west of the existing RNO terminal facilities. The original PSA was executed on March 11, 2025.

Phase 1 Status: Completed in May 2025 (Budget \$114,600).

Phase 2 Status: Completed in June 2025. (Budget \$58,000).

Phase 3 Status: Initiated in October 2025. (Budget \$264,654).

Current Status: Subconsultant, Lean Technology, has created the model of the existing RNO configuration, including four (4) future facilities: GTC, New Gen A&B, CUP, and HQ/Police Station and have begun traditional FAA line-of-sight analysis and performance based modeling on Alternative #1 (Additional levels of parking on the existing parking structure) and Alternative #2 (New parking structure in existing surface lot). Walker is working on re-analyzing the potential parking capacity for the SureStay Site and a potential westward surface expansion and on the feasibility of adding additional levels to the existing parking structure. Preliminary analysis is focused on the modifications necessary for seismic and fire code-related improvements.

Budget:

- **Proposed Budget** **\$437,254**
- **Current Expenditure** **\$210,243**

Schedule:

- **Phase 3 Kick Off** **October 21, 2025**
- **Preliminary Airspace Results** **January 2026**
- **Phase 3 Completion** **March 2026**

RNO Stormwater / Drainage Investigation

Project Description: During winter, aircraft at RNO are deiced by the airlines using chemical agents, typically glycol-based fluids, to ensure safe flight operations. Airline deicing activities occur in designated areas of the terminal ramp (passenger airlines) and the north ramp (cargo airlines), and RTAA Airfield Maintenance staff use glycol recovery vehicles (GRVs) to collect slush, water, and snow contaminated with glycol from those areas. Uncollected glycol can infiltrate the RNO storm drains, travel through the RNO storm drain system, and cause water quality degradation off-airport. DOWL was selected to investigate potential stormwater contamination issues and evaluate possible mitigation measures such as stormwater diversion or increased stormwater recapture.

Current Status: Deliverables to date include the following: Deliverable #1 Stormwater Sampling Plan & Procedures and Deliverable #2 Site Evaluation & Gap Analysis of Available Data. **Additional onsite site evaluation and sampling will occur February 2026 and March 2026. Upon completion of the final sampling, Dowl's final deliverable will be Deliverable #3 Summary Report of Investigative Findings and Proposed Corrective Actions.**

Budget:

- **Proposed Budget** **\$194,000**
- **Current Expenditure** **\$65,101**

Schedule:

- **Data Collection & Review** **July 2025 - September 2025**
- **Onsite Investigations #1** **August 2025**
- **Onsite Investigations #2** **October 2025**
- **Deliverable #1** **August 2025**
- **Deliverable #2** **September 2025**
- **Onsite Investigations #3** **December 2025**
- **Onsite Investigations #4** **February 2026**
- **Onsite Investigations #5** **March 2026**
- **Deliverable #3** **July 2026**

CIP Project Schedule																		
ID	Task Name	RNO/RTS	PM	Start	Finish	Predecessors	Qtr 4, 2025 Nov	Dec	Jan	Qtr 1, 2026 Feb	Mar	Apr	Qtr 2, 2026 May	Jun	Jul	Qtr 3, 2026 Aug	Sep	Oct
1	PROJECT NAME	RNO RTS	PM															
2	Federal Funded (AIP, BIL, PFC, AIG, etc.)																	
3																		
4	Airfield Signage & Taxiway Renaming	RNO	CC															
5	Construction			4/6/2026	6/29/2026													
6	Closeout			6/30/2026	9/21/2026	5												
7																		
8	GA East Apron Reconstruction	RNO	BJ/CC															
9	Design			12/2/2024	1/31/2025													
10	Bidding			2/3/2025	5/30/2025	9												
11	Construction			6/2/2025	12/31/2025	10												
12	Closeout			1/1/2026	3/31/2026	11												
13																		
14	CIP (O&M)																	
15																		
16	GA East Parking Lot	RNO	BJ/CC															
17	Design			12/2/2024	1/31/2025													
18	Bidding			2/3/2025	5/30/2025	17												
19	Construction			6/9/2025	1/16/2026	18												
20	Closeout			1/19/2026	3/20/2026	19												
21																		
22	RTS O Block Utilities	RTS	BJ															
23	Design			12/2/2024	6/27/2025													
24	Bidding			6/30/2025	8/11/2025	23												
25	Construction			10/1/2025	4/15/2026													
26	Closeout			4/16/2026	5/27/2026	25												
27																		
28	RTS Pavement Maintenance 2026	RTS	BJ															
29	Design			12/15/2025	2/27/2026													
30	Bidding			3/2/2026	3/30/2026	29												
31	Construction			3/31/2026	6/29/2026	30												
32	Closeout			6/30/2026	8/7/2026	31												
33																		
34	RNO Airside Pavement Maintenance 2026	RNO	BJ															
35	Design			12/15/2025	2/27/2026													
36	Bidding			3/2/2026	3/30/2026	35												
37	Construction			3/31/2026	6/29/2026	36												
38	Closeout			6/30/2026	8/7/2026	37												
39																		
40	RTS Hangar 5 and 6 Fire Line Extension	RTS	DL															

Construction

Closeout

Construction

Closeout

Construction

Closeout

Design

Bidding

Construction

Closeout

Design

Bidding

Construction

Closeout

Page 1

https://renoairp.sharepoint.com/sites/RTAAFiles/Engineering/_Board & Committee Meeting Documents/PLANNING & CONSTRUCTION/2025/202512 CIP Schedule1 - Final.mpp

CIP Project Schedule																		
ID	Task Name	RNO/RTS	PM	Start	Finish	Predecessors	Qtr 4, 2025 Nov	Dec	Jan	Qtr 1, 2026 Feb	Mar	Apr	Qtr 2, 2026 May	Jun	Jul	Qtr 3, 2026 Aug	Sep	Oct
41	Design			4/1/2025	12/26/2025		Design											
42	Bidding			1/5/2026	1/26/2026	41			Bidding									
43	Construction			2/2/2026	5/4/2026	42				Construction								
44	Closeout			5/11/2026	7/8/2026	43							Closeout					
45																		
46	Blue Lot Extension Design and Construction	RNO	BJ/CC															
47	Design			6/23/2025	8/15/2025													
48	Bidding			8/18/2025	9/12/2025	47												
49	Construction			9/15/2025	4/17/2026	48	Construction											
50	Closeout			4/20/2026	5/11/2026	49							Closeout					
51																		
52	RNO Ticketing Hall Roof Drain Repair	RNO	DL															
53	Contractor Selection			11/3/2025	12/12/2025		Bidding											
54	Construction			12/15/2025	1/19/2026	53			Construction									
55	Closeout			1/20/2026	2/10/2026	54				Closeout								
56																		
57	ARFF Roof Replacement Design and Construction	RNO	DL															
58	Design			7/31/2025	8/27/2025													
59	Bidding			9/1/2025	10/23/2025	58	Bidding											
60	Construction			10/24/2025	3/26/2026	59	Construction											
61	Closeout			3/27/2026	4/17/2026	60							Closeout					
62																		
63																		
64	RNO Backflow Prevention Installation Project	RNO	CC															
65	Design			9/1/2025	2/2/2026		Design											
66	Bidding			2/3/2026	3/16/2026	65				Bidding								
67	Construction			3/17/2026	6/30/2026	66					Construction							
68	Closeout			7/1/2026	8/14/2026	67								Closeout				
69																		
70	RNO Electrical Substation Design and Construction	RNO	DL															
71	Design			12/15/2025	5/18/2026			Design										
72																		
73	RTS Master Plan	RTS	LB															
74	Planning			6/2/2025	7/2/2027													

Administrative Report

Date: December 2025

Subject: Administrative Award of Contracts – Expenditures

BACKGROUND

At the July 14, 2022, Board of Trustees' Meeting of the Reno-Tahoe Airport Authority, the Board approved Resolution No. 557 authorizing the President/CEO to administratively award contracts for:

- budgeted professional services when the scope of work is \$200,000 or less, and to approve amendments where the sum of the total net of amendments per agreement does not to exceed \$50,000; and
- budgeted goods, materials, supplies, equipment, technical services, and maintenance contracts when the estimated amount to perform the contract, including all change orders, is \$250,000 or less; and
- budgeted construction contracts when the estimated amount to perform the work is \$500,000 or less, and approve change orders to construction contracts where the sum of the total net of change orders per contract does not exceed \$250,000; and
- budgeted Construction Management and Administration professional service agreements and amendments ("Work Order") where a single Work Order does not exceed \$250,000.

All construction contracts exceeding \$500,000 must be approved by the Board of Trustees, along with a request to establish an Owner's Contingency. Additionally, if the Board of Trustees originally approved the construction contract, any construction change order exceeding the sum of the total of the contract and Owner's Contingency must also be approved by the Board.

DISCUSSION

Resolution No. 557 requires that the President/CEO provide the Board of Trustees with a monthly administrative report listing of all agreements and purchase orders more than \$25,000 and approved administratively as a result of this Resolution. Further, all change orders and amendments approved administratively as a result of this Resolution shall also be included in this administrative report regardless of value.

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Agreements and POs in Excess of \$25,000

Key to abbreviations:

AIP = Airport Improvement Project
CIP = Capital Improvement Program
CFC = Customer Facility Charge

CO = Change Order
NTE = Not to Exceed
PFC = Passenger Facility Charge

PO = Purchase Order
PSA = Professional Service Agreement

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
10/24/25	Cummings Mgmt.	\$71,809.00	CM Services RTSA O Block Utility Extension- Project Oversight, Inspection, & Testing	FY26 CIP	Engineering & Construction
10/28/25	Western Single Ply- Nevad	\$264,496.50	RNO-ARFF Roof Replacement ITB 2526-02	FY26 CIP	Engineering & Construction
11/06/25	American Equipment, Inc.	\$51,775.00	Workstation Crane	FY26 CIP	Engineering & Construction
11/06/25	EDAWN	\$25,000.00	Semi-Annual Dues Nov25-May26	FY26 O&M	President/CEO
11/06/25	Red River Specialties	\$27,220.79	RNO Herbicide	FY26 O&M	Airfield Maintenance
11/06/25	Nutrien AG Solutions, Inc.	\$59,291.80	RNO Herbicide	FY26 O&M	Airfield Maintenance

Change Orders and Amendments

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
N/A					