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AGENDA

Planning & Construction Committee Tuesday, July 7, 2026 | 9:00 AM Reno-Tahoe International Airport, Reno, NV Administrative Offices, Second Floor

Notice of Public Meeting

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Accommodations

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Public Comment

Anyone wishing to make public comment may do by the one of the following methods:

- 1) In person at the Board meeting
- 2) By emailing comments to lcorkery@renoairport.com by **4:00 p.m. on the day before the meeting.** Comments submitted will be given to the Board for review and included with the minutes.
- 3) Virtually by Zoom. You must have a computer or device with a working microphone. Use the information above to log into the Zoom meeting and use the "Chat" feature to submit a request to speak. When the Chair calls for public comment, your microphone will be turned on and you will be addressed to speak.

Public comment is **limited to three (3) minutes** per person. No action may be taken on a matter raised under general public comment.

Posting

This agenda has been posted at the following locations:

1. RTAA Admin Offices, 2001 E. Plumb
2. www.renoairport.com
3. <https://notice.nv.gov/>

Supporting Materials

Supporting documentation for this agenda is available at www.renoairport.com, and will be available for review at the Board meeting. Please contact the Board Clerk at lcorkery@renoairport.com, or (775) 328-6402 for further information.

1. INTRODUCTORY ITEMS

- 1.1 Call to Order
- 1.2 Roll Call

2. PUBLIC COMMENT

3. APPROVAL OF MINUTES

- 3.1 June 9, 2026, Planning & Construction Committee meeting

4. ITEMS FOR CONSIDERATION BY THE FULL BOARD ON JULY 9, 2026

- 4.1 Board Memo No. 07/2026-32 (*for possible action*) Authorization for the President/CEO to Execute a Contract with PeopleSpace, Inc. for Furniture Procurement and Installation Services for the Headquarters Project at Reno-Tahoe International Airport in an Amount Not to Exceed \$4,000,000
Presenter: Bryce Juzek, Manager of Engineering & Construction

5. INFORMATION, DISCUSSION AND/OR POSSIBLE ACTION ITEMS

- 5.1 MoreRNO Executive Summary
- 5.2 Capital Improvement Program Summary
- 5.3 Administrative Award of Contracts (Expenditures)

7. MEMBER COMMENTS, QUESTIONS AND REQUESTS

8. PUBLIC COMMENT

9. ADJOURNMENT

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Jenn Ewan

BOARD CLERK
Lori Corkery

MINUTES

Planning & Construction Committee Tuesday, June 9, 2026 | 9:00 AM Reno-Tahoe International Airport, Reno, NV Administrative Offices, Second Floor

1. INTRODUCTORY ITEMS

The meeting was called to order at 9:00 a.m.

Members Present: Joel Grace
Mike Carrigan
Brian Kulpin
Cortney Young

Members Absent: None

2. PUBLIC COMMENT

There were no comments from the public.

3. APPROVAL OF MINUTES

3.1 May 19, 2026, Planning & Construction Committee meeting

There being no corrections, the Minutes are approved as presented.

4. ITEMS FOR CONSIDERATION BY THE FULL BOARD ON JUNE 11, 2026

- 4.1 **Board Memo No. 06/2026-25** *(for possible action)* Review, discussion and potential approval for continued funding (Amendment #3) to the Professional Services Agreement with Barich, Inc. for Information Technology Owner Liaison Review Services for the MoreRNO Program, in an amount not to exceed \$772,900 for Fiscal Year 2027
Presenter: Roddy Boggus, NCARB, AIA, MoreRNO Program Manager

As the airport enters its most intensive phase of technology integration, Barich will provide owner-side coordination, testing, commissioning, operational readiness, and activation support across major projects, including New Gen A&B, Headquarters, and limited GTC connectivity coordination. The amendment is intended to help ensure critical airport technology systems are properly integrated, tested, and operational before facilities are placed into service, while maintaining overall program cost efficiency through reduced support levels in later years.

Moved by Brian Kulpin, seconded by Cortney Young, to recommend that this item be presented to the full Board on June 11, 2026, for consideration and approval of the proposed motion: *“Move to authorize the President/CEO to execute Amendment #3 to the Professional Services Agreement with Barich, Inc. for Information Technology Owner Liaison Review Services during the Design and Construction phases of the MoreRNO Program, including FY2027 GTC coordination support, in an amount not to exceed \$772,900 for Fiscal Year 2027.”*

Ayes: Members Carrigan, Grace, Kulpin, Young

Result: Pass [4 to 0]

- 4.2 Board Memo No. 06/2026-26** (for possible action) Review, discussion and potential authorization for the Interim President/CEO to Execute a Two-Year Contract Extension for Maintenance and Support of the Airport Noise and Operations Monitoring System (ANOMS) at the Reno-Tahoe International Airport with Ideagen, in the amount of \$262,806.78

Presenter: Brandon Reiff, Environmental Program Manager

ANOMS supports airport operations by tracking aircraft activity, monitoring noise levels, managing public inquiries and complaints, and providing environmental reporting tools. Although the current system has exceeded its expected service life, staff recommend extending the contract while conducting a comprehensive evaluation of future noise-monitoring needs, assessing emerging virtual monitoring technologies, and completing a competitive procurement process for a long-term replacement solution. The proposed extension will provide uninterrupted service during the transition planning period.

Moved by Cortney Young, seconded by Mike Carrigan, to recommend that this item be presented to the full Board on June 11, 2026, for consideration and approval of the proposed motion: *“Move to authorize the Interim President/CEO or his designee to execute a two-year contract extension for maintenance and support of the Airport Noise and Operations Monitoring System (ANOMS) at the Reno-Tahoe International Airport (RNO) with Ideagen in the amount of \$262,806.78.”*

Ayes: Members Carrigan, Grace, Kulpin, Young

Result: Pass [4 to 0]

5. INFORMATION, DISCUSSION AND/OR POSSIBLE ACTION ITEMS

5.1 MoreRNO Executive Summary

Presenter: Jackie Caulk, MoreRNO Program Director

Staff briefed the Committee on the MoreRNO project developments.

5.2 Capital Improvement Program Summary

Presenter: Gary Probert, Chief Planning & Infrastructure Officer

Staff briefed the Committee on the Capital Improvement project developments.

5.3 Quarterly RTS Master Plan Update

Presenter: Jed Hammer, Airport Planner

Staff briefed the Committee on the current status of the RTS Master Plan.

5.4 Administrative Award of Contracts (Expenditures)

There was no discussion on this item.

7. MEMBER COMMENTS, QUESTIONS AND REQUESTS

There were no comments from the Committee.

8. PUBLIC COMMENT

There were no comments from the public.

9. ADJOURNMENT

The meeting was adjourned at 9:48 a.m.

Board Memorandum

07/2026-32

Date: July 9, 2026

Subject: Authorization for the Interim President/CEO to Execute a Contract with PeopleSpace, Inc. for Furniture Procurement and Installation Services for the Headquarters Project at Reno-Tahoe International Airport in an Amount Not to Exceed \$4,000,000

Presenter: Bryce Juzek, Manager of Engineering & Construction

BACKGROUND

The Headquarters (HQ) Project is a purpose-built, approximately 62,000-square-foot Police and Administration facility approved by the RTAA Board on September 11, 2025, pursuant to Board Memorandum No. 09/2025-51 (GMP #3 for HQ). The project consolidates Airport Police and Administrative Offices into a single facility designed to support collaboration, operational efficiency, and long-term growth as part of the MoreRNO capital program.

As part of the facility build-out, furniture is required to furnish the new facility and support the transition from traditional office layouts to an open-concept environment. The furniture scope includes workstations, task chairs, conference room tables and seating, storage, and ancillary furniture.

The workstation design and specifications were developed in coordination with RS&H and HB Workspace, serving as the furniture vendor supporting the design development process. Each vendor developed workstation mock-ups and pricing based on the specified design criteria.

An informal Request for Proposals (RFP) was issued to three prequalified vendors for the workstation, task chair, and installation services, on September 12, 2025. Proposals were due September 22, 2025. Interviews with the furniture vendors were held on October 2, 2025. Proposals were reviewed by the selection committee on November 14, 2025.

- PeopleSpace (Haworth)
- HB Workspace (MillerKnoll)
- Create Spaces (Steelcase)

DISCUSSION

The furniture procurement strategy for the Headquarters facility utilizes both a competitively bid contract and consortium purchasing agreements to furnish the building.

The workstation furniture systems and task chairs were procured through a competitive solicitation, with PeopleSpace selected as the awarded vendor based on a best-value evaluation. The selection considered multiple factors, including the interview panel process, employee evaluation of the workstation systems and task chairs, warranty commitments, pricing, storage and delivery costs, and the vendor's proposed project team. This package establishes the standardized workstation systems for the facility, providing consistency in workstation design, finishes, ergonomics, and installation throughout the administrative and operational work areas.

Following the vendor selection, the remaining furniture including conference room furnishings, collaboration furniture, lounge areas, storage units, and ancillary support furnishings was selected and procured through established consortium contract agreements, of which PeopleSpace is an approved vendor. Consortium contracts are competitively solicited and awarded by lead public agencies on behalf of participating governmental entities, allowing the Authority to leverage pre-established pricing and contract terms while streamlining procurement and maintaining flexibility in selecting furniture that best meets the functional requirements of each space.

Furniture selections have been coordinated with the architectural design, building systems, and technology infrastructure, including power and data locations, audiovisual integration points, and millwork interfaces. This coordination helps avoid conflicts during installation and ensures the furnishings are fully integrated with the building layout and operational needs.

In Police operational areas, furniture selections emphasize durability, security, maintainability, and operational efficiency. Administrative and collaborative spaces prioritize ergonomics, flexibility, and employee comfort while supporting a variety of meeting and workspace configurations.

The scope of work includes final furniture coordination, procurement, delivery, installation, and placement of all furnishings, including any required staging, storage, and coordination with ongoing construction activities to support a seamless installation and building occupancy.

FISCAL IMPACT

This project is included in the MoreRNO Capital Improvement Program. Construction budget funds were initially approved in the RTAA's Fiscal Year 2024/25 budget, with the remaining portion programmed for inclusion in the Fiscal Year 2025/26 Capital Improvement Program budget process. Expenditures for the HQ project are expected to extend through the fiscal year 2027-28. It is anticipated that construction will be funded with Non-Alternative Minimum Tax (Non-AMT) Bonds.

The proposed contract amount of \$4,000,000 is included within the approved Headquarters Project Estimate at Completion (EAC) and does not increase the total project budget.

The current EAC for the Headquarters Project includes soft costs of \$19,626,954, covering design, administration, project management, furniture, fixtures and equipment (FF&E), contingency. Additionally, hard costs of \$59,213,519 for construction and long-lead equipment, total a estimated project cost of \$78,840,473. A summary is provided in Table 1 – HQ Estimate at Completion.

Table 1 – HQ Estimate at Completion

Category	Description	Cost
Soft Costs	-	19,626,954
A/E Design	RS&H Nevada, Inc.	\$7,298,150
Pre-Construction Services	Clark/Sullivan	\$119,500
Construction Administration	RS&H Nevada, Inc.	\$1,999,061
Construction Management	Construction Materials Engineering	\$2,175,218
PMO / All Other	PMO / SMEs and FF&E/AV, etc.	\$6,911,486
Owner's Contingency	TBD/Misc.	\$1,123,539
Hard Costs	-	\$59,213,519
HQ – Long Lead Equipment	Clark/Sullivan	\$1,351,269
HQ – Final	Clark/Sullivan	\$57,862,250
Total Estimate at Completion	-	\$78,840,473

STRATEGIC PRIORITIES

Safety and Security
 People
 Facilities for the Future
 Customer Experience

COMMITTEE COORDINATION

Planning and Construction Committee

STAFF RECOMMENDATION

Staff recommends that the Board adopt the motion stated below.

PROPOSED MOTION

“Move to authorize the Interim President/CEO to execute a contract with PeopleSpace, Inc. for furniture procurement and installation services for the Headquarters Project at Reno-Tahoe International Airport in an amount not to exceed \$4,000,000.”



Reno-Tahoe Airport Authority Executive Summary



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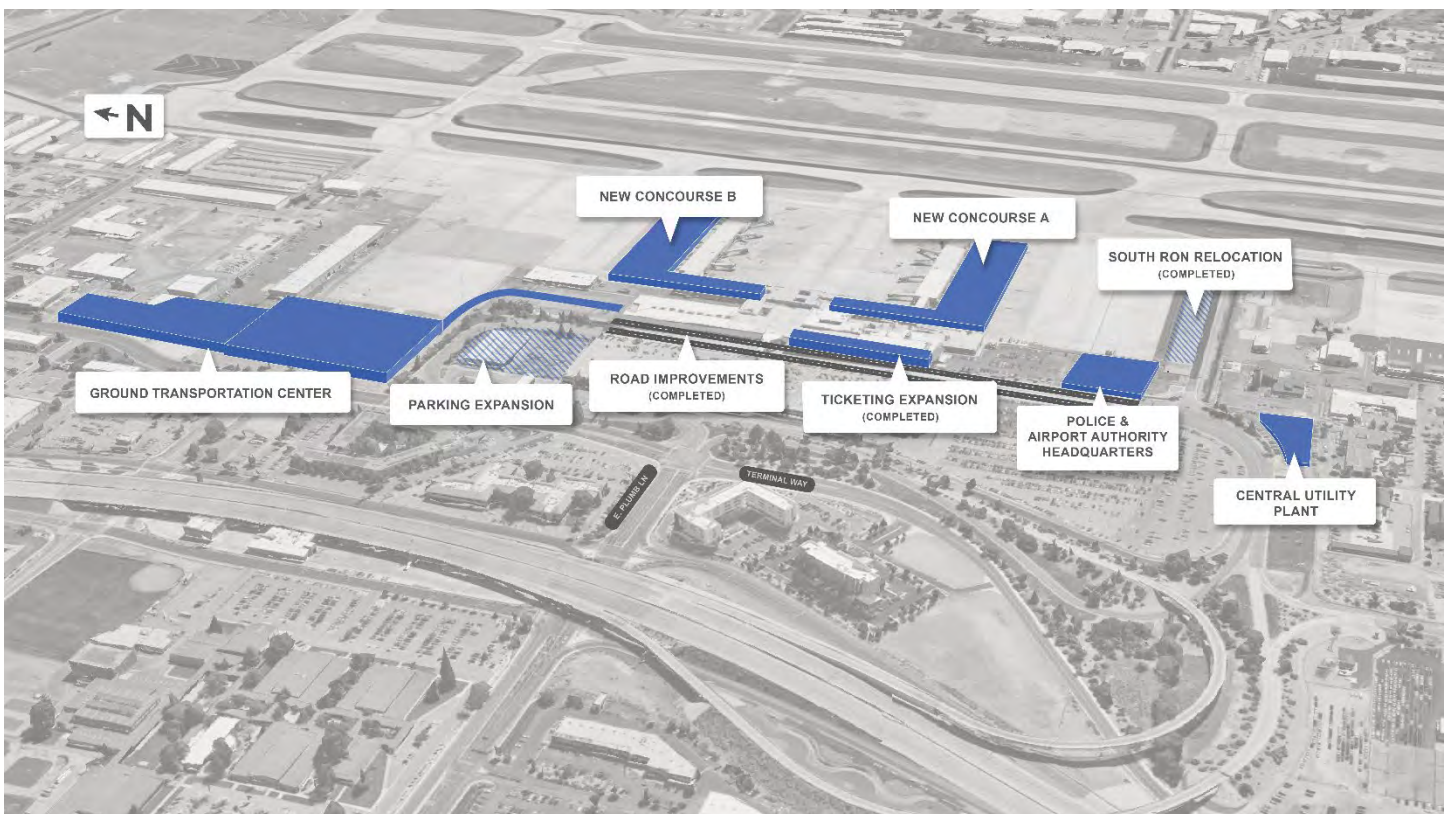
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MORERNO PROGRAM OVERVIEW

The Reno-Tahoe Airport Authority (RTAA) is transforming Reno-Tahoe International Airport (RNO) with a multi-year infrastructure program, MoreRNO, that will bring more space, local restaurants and shops, travel technology, and regionally inspired architecture. Construction of the Ticketing Hall, the Loop Road, and enabling projects for both the New Gen A&B and the new consolidated rental car facility have been completed. Construction is underway on Concourse A, the CUP, the HQ, and the Consolidated Rental Car Facility.

Naming Convention of the MoreRNO projects:

- “Ticketing Hall” (Ticketing Hall Expansion) refers to the renovation and expansion of the airline check-in and ticketing area, and connection to the main entry of the terminal building.
- “The Loop” (Loop Road) refers to the Loop Road rehabilitation, adjacent facility safety improvements, and canopy structures.
- “GTC” (Ground Transportation Center) refers to the new ground transportation center, including a consolidated rental car facility.
- “The HQ” (Police & Airport Authority Headquarters) refers to the new police and airport authority administrative offices building.
- “New Gen A&B” (New Generation Concourses A and B) refers to the replacement of the two existing concourses. New Gen A replaces the existing B Concourse, and New Gen B replaces the existing C Concourse. This project also includes the South Remain Overnight pad expansion (S. RON) and the new Central Utility Plant (CUP) that will serve both concourses and the HQ.



July Overview

The MoreRNO Program continues to reshape Reno-Tahoe International Airport (RTIA) through a strategically coordinated series of multi-year capital projects designed to increase capacity, upgrade safety and operating systems, and elevate the overall passenger experience. As of July 2026, several major components are already complete, including the Ticketing Hall, Loop Road, S. RON, and the enabling work for the GTC and New Gen A&B.

Progress remains strong across the MoreRNO program. Construction is well underway on the CUP, HQ and GTC. In parallel, New Gen A&B construction is currently focused on foundational, structural work and underground utility installation supporting the future Concourse A.

This month's summary highlights key milestones achieved, important decisions requiring attention, and emerging risks. Overall, the program continues to move forward with significant coordination, maintaining momentum toward a more modern, reliable, and passenger-focused Reno-Tahoe International Airport.

Key Achievements

- **Completed Projects:** The Ticketing Hall, Loop Road improvements, and enabling projects for the Ground Transportation Center (GTC) and New Gen A&B are now fully complete and operational. Collectively, these upgrades deliver a brighter, more accessible, and safer experience for travelers and staff. The Ticketing Hall offers expanded space, upgraded technology, and the airport's first major public art installation, while the Loop Road enhancements improve safety and ADA accessibility. The GTC and New Gen enabling work establishes the critical groundwork needed to support the future facilities and their integration into the airport campus.
- **GTC Progress:** Construction is underway on the new GTC, a \$299 million public-private partnership (P3) that will consolidate rental car, rideshare, taxi, and shuttle operations into a single, efficient facility. Once complete, the GTC will reclaim over 600 parking spaces and significantly improve traffic flow and landside efficiency throughout RTIA.
- **The HQ:** The construction manager at risk (CMAR) has completed utility subsurface work, most of the concrete masonry unit (CMU) and has completed erection of structural steel. The project remains on schedule and within budget.
- **New Gen A&B Development:** Construction of the common-use gate modifications, and enabling work, and S. RON apron expansion are complete and closed out. Construction on the CUP is progressing smoothly, with the slab foundation, steel erection, and interior wall work completed, and the exterior envelope systems completing this month. Construction on New Gen A&B began on February 17th and is currently focusing on foundations and underground utilities for concourse A. The installation of relocated gate B9 was completed on May 27th and minor Phase 0 work continues.

Major Updates

- **Funding:** The first bond issuance was completed September 4, 2024. Several Federal Aviation Administration (FAA) grants have been approved, including multiple Airport Terminal Program (ATP) Grants (a \$20M ATP Grant received last month) and one Airport Infrastructure Grant (AIG). Multiple Passenger Facility Charge (PFC) applications that support the Program have also been approved.

- **Schedule:** Baseline schedules have been established for all active projects within the program. Overall, the program remains on track, with several projects trending toward earlier completion. Continued coordination across concurrent efforts—particularly the HQ, CUP—remains critical to support the timely delivery of New Gen A&B.
- **Enabling Projects:** Essential enabling packages supporting New Gen A&B, including long-lead electrical equipment procurement, and Phase 0 tasks—are nearly complete.

Critical Decisions

- **Upcoming Board Actions:** At the July Board meeting, the HQ project will request Board authorization to execute a furniture, fixtures, and equipment (FF&E) vendor contract for the procurement and installation of office furniture for HQ.

Urgent Issues & Risks

- **Schedule Fluidity:** All project schedules have been baselined and approved as of February 2026. While these schedules established the overall program plan, permitting, procurement, and coordination activities will continue to be monitored as potential influences on coordinated timelines.
- **Operational Coordination:** Maintaining alignment across the HQ, CUP, and New Gen A&B enabling projects is essential to minimize operational disruptions. Consequent IT infrastructure and TSA relocation activities are incorporated into these critical paths. Logistics and management of long-lead procurement activities are actively ongoing.
- **Budget Vigilance:** Value engineering continues to yield significant savings; continued monitoring remains necessary to manage costs and respond to unforeseen changes.
- **Federal Funding Status:** Under current funding levels, the AIP program remains fully funded; however, the team will continue to monitor potential funding challenges as future federal funding cycles proceed.

Summary

The MoreRNO Program continues to deliver on its commitment to modernizing the Reno-Tahoe International Airport, with major projects advancing on schedule and within budget. In the coming months, the focus will be on maintaining alignment, managing construction, proactively addressing risks, and emphasizing the passenger experience to ensure substantial progress and operational excellence.

Funding Sources

The RTAA is pursuing all potential funding sources, including federal, state, bonds and airport funds, to support the \$1 billion+ in MoreRNO infrastructure investments. All federal grants are expected to be distributed and managed by the Federal Aviation Administration (FAA).

- GTC is a Public-Private-Partnership (P3) and is therefore privately funded and supported by an RTAA investment contribution. This contribution is funded by the dedicated customer facility charges (CFCs) which are levied on customers of rental car companies.
- The HQ will utilize a single source of funding through Non-Alternative Minimum Tax (Non-AMT) bond issuances.
- New Gen A&B has a myriad of funding sources as identified below.
 - Airport Improvement Program (AIP) grants (both entitlements and discretionary) will be utilized for improvements related to enhancing airport safety, capacity, security, and environmental concerns.
 - Passenger Facility Charge (PFC) funds will be used on a pay-as-you-go basis for FAA-approved projects that improve safety, security, capacity, and air carrier competition.
 - The Bipartisan Infrastructure Law (BIL) will provide multiple funding sources –
 - Airport Infrastructure Grants (AIG) are entitlement funds. AIG funds are annual allocations based on federal fiscal year (FFY) from FFY22 – FFY26, for eligible airports based on factors like enplanements and cargo volume.
 - Airport Terminal Program (ATP) is a discretionary grant program that will be utilized for the New Gen A&B terminal development. ATP funds are only available for awards between FFY22-FFY26.
 - Multiple Alternative Minimum Tax (AMT) bond issuances will be utilized for the remaining needs.
 - Entitlement grants generally follow these guidelines:
 - Based on passenger volume, cargo service, and state apportionments.
 - Used to fund airport construction projects, capital planning, and more.
 - FAA carries over any remaining entitlement funds to the next fiscal year, for a limited number of years. AIP entitlements can be rolled over for 2 years but must be used in the third year or lost.
 - Can typically be used to reimburse completed eligible work.
 - Discretionary grants generally follow these guidelines:
 - Supplemental funds that the FAA can distribute based on national priorities through a competitive nationwide process.
 - Used to fund airport construction projects, capital planning, noise planning, and more.
 - FAA can use discretionary funds to supplement entitlement funds if an airport's capital project needs exceed its entitlements.
 - Cannot be used to reimburse completed work.

Critical Decisions' Schedule

The graphic shown below provides high-level insight regarding key decisions and milestones for the HQ and New Gen A&B projects. The legend describes whether the item is informational only or requires action, and whether the requested action is required by an Oversight Committee (OSC), Executive Steering Committee (ESC), or RTAA Board of Trustees. The OSC / ESC requirements are limited to the New Gen A&B project only and are required project governance per the current Airline-Airport Use and Lease Agreement (AULA) with signatory airlines. New items will be bold and highlighted in green, and any changes from the prior month's Executive Summary will be bold and highlighted in yellow.

Jul	Aug	Sep	Oct	Nov	Dec	Jan 2027	Feb 2027	Mar 2027	Apr 2027	May 2027	Jun 2027
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Jul-2026 **HQ: Furniture Procurement approval**

Jul-2026 **New Gen A&B: Phase 2 begins**

Oct-2026 **New Gen A&B: Phase 3 begins**

Legend
Board Approval
OSC/ESC Approval
Informational Only
NEW ITEM
CHANGE

Schedule Planning





















Construction start and completion milestone dates are derived from approved contractor baseline construction schedules that have been coordinated program-wide through a critical path methodology. These milestone dates reflect the current program sequencing and coordination assumptions and are intended to support integrated planning and operational alignment. They do not necessarily represent contractual completion requirements, and, in some cases, the contractual completion dates may extend beyond the milestones shown. All dates remain subject to refinement and revision as construction activities progress and additional coordination occurs.

In complex, multi-phase construction programs, schedule shifts are common due to evolving design details, permitting timelines, procurement strategy, coordination with parallel projects, and market conditions. As such, each project's schedule remains fluid until a contract with a General Contractor or Construction Manager at Risk (CMAR) is formally awarded and approved – at which point the schedule becomes fixed and enforceable.

MoreRNO Program KPIs

The Key Performance Indicators (KPIs) table shown below reflects both The HQ and the New Gen A&B projects. GTC's KPIs are shown separately in the GTC Project Section. KPIs are reflected as a typical traffic signal to quickly convey the status of performance relative to targets or goals concerning budget and schedule. KPIs will also be reflected on each Project's Status update.

KPIs Legend			
GREEN	This indicates that the KPI is performing well and is on track or exceeding the desired target. It's a positive result, meaning everything is going smoothly.		
YELLOW	This signals that the KPI is slightly off target or is approaching a critical threshold. It represents a warning or caution, suggesting that attention may be needed soon to prevent further decline or to get back on track.		
RED	This indicates that the KPI is significantly off track, underperforming, or has failed to meet the target. It is a red flag, signaling that corrective actions are urgently needed to improve performance.		

Key Performance Indicators			
Project Name	Budget	Schedule	Remarks
HQ Design			Substantially complete.
HQ Construction			Installation of Structural Steel complete. Preparation underway for 2nd floor concrete pour.
New Gen Design			See comments below for each sub-project.
New Gen Construction			Overall New Gen A&B on schedule with multiple enabling subprojects underway or completed and construction on Concourse A underway.
S. RON Design			100% complete. Closeout.
S. RON Construction			100% complete. Closeout.
CUP Design			100% complete.
CUP Construction			Concourse utility corridor continues to progress and building construction continues to progress with metal wall panels, site work, and MEP rough-in.
Concourse A&B Design			100% complete.
Concourse A&B Construction			Construction has started and is transitioning between early civil work and later structural/mechanical work as well as fabrication and procurement for future work. Steel delays have created schedule challenges.

GTC

The new GTC at RNO is set to revolutionize ground transportation services. Spanning four floors and covering approximately 440,220 square feet, this state-of-the-art, four-story innovative facility will offer a seamless experience for passengers by housing all rental car, taxi, and ground transportation operations, including shuttles and Transportation Network Companies (TNC) like Uber and Lyft. With nearly three times more space than the current rental car facilities, the GTC is designed to grow alongside the airport, ensuring convenience and efficiency. This project will also enhance public safety by reducing traffic along the Loop Road in front of the terminal and will allow the airport to reclaim over 600 public parking spaces near the terminal.

As part of a \$299 million public-private partnership (P3) with Conrac Solutions, the project is designed to streamline operations and improve safety and convenience for millions of travelers. A lease agreement between Conrac Solutions and the RTAA was signed April 9, 2024. Conrac Solutions has a joint venture (JV) with their construction team, Q&D and Webcor (QDW or Q&D Webcor). A groundbreaking ceremony for the GTC project was held on October 22, 2025, marking the official start of construction.

The updates to the GTC project summary are provided by Conrac Solutions. The most recent update was provided on June 15, 2026.

Project Details

Agreement	P3 - Conrac Solutions	
Delivery Method	Design Build	
Design Team	PGAL	
Contractor	Join Venture - Q&D and Webcor Construction	
Funding Source(s)	CFCs	
Projected Completion Date	Oct-28	

KPIs

		KEY PERFORMANCE INDICATORS			Data Date: 6/15/26
PROJECT NAME	STAGE	BUDGET	SCHEDULE	SAFETY	REMARKS
Terminal Way Utility Work	Construction	●	●	●	
ConRAC Site Work	Construction	●	●	●	
Garage / CSB Foundations	Construction	●	●	●	
Fuel Station	Construction	●	●	●	

Project Status

PROJECT STATUS

- B13 and Taxi Lot Final Completion documentation in progress
- Substantial Completion extension agreed with all parties for 45-days
- Conrac site work continues:
 - CSB / Garage foundation excavations and concrete placements continue
 - CSB / Garage vertical columns and sheer wall placements continue
 - Terminal Way road work complete, punchlist started with City of Reno
 - Fuel Tanks installed, ballasted, and backfilled

SCHEDULE	START	FINISH	DURATION (CDs)	2024	2025	2026	2027	2028
Project Summary	4/9/24	10/31/28	1,666	[Green bar spanning 2024-2028]				
Taxi Lot (SC)	9/13/24	4/15/25	214	[Green bar]				
Building 12 (FC)	7/2/24	6/13/25	346	[Green bar]				
Building 13 (SC)	8/5/24	7/24/25	353	[Green bar]				
GTC Open	7/24/25	6/21/27	697		[Green bar]			
ConRAC Open (RAC TIs)	7/24/25	6/15/28	1,057		[Green bar]			
Existing QTA Demo	6/15/28	10/31/28	138					[Green bar]

3-MONTH LOOK AHEAD	DATE	JUN	JUL	AUG
Terminal Way Utilities Complete	6/29/26	●		
Fuel Station Foundation Pour Complete	7/10/26		●	
Garage Slab on Grade Pours Start	7/21/26		●	
AMB Foundations Start	7/21/26		●	
Garage Slab on Deck Pours Start	8/11/26			●

SAFETY – 30 DAYS PRIOR <small>(2/9/26 data date)</small>	MAN HOURS	REPORTABLE	LOST TIME
Prior Month	9,986	0	0
This Month	15,625	0	0
Cumulative	216,563	2	1

Financial Summary

PROJECT BUDGET	INITIAL BUDGET	APPROVED CHANGES	CURRENT BUDGET	COMPLETED TO DATE	WORK REMAINING
Construction Costs	\$280,546,180	\$714,102	\$281,241,229	\$134,356,623	\$146,884,606
Project Soft Costs	\$18,332,500	\$(714,102)	\$17,637,451	\$3,562,043	\$14,075,408
Total Project Costs	\$298,878,680	-	\$298,878,680	\$137,918,666	\$160,960,014

Construction Progress Pictures



Site Camera



Foundations Continue



Vertical Columns Continue



Utility Trenching Continues



NVE Utilities at Terminal Way

THE HQ

The HQ will be RTAA’s new administrative facility and will combine police and administrative offices. The new state-of-the-art police operations space will be equipped with cutting-edge technology and systems, will occupy the entire first floor of the building, centralizing all airport police operations. The second floor will serve as the hub for board and public meetings, with the remaining third and fourth floors housing essential management and administrative operations. The 62,000-square-foot facility will also free up valuable space in the terminal building where the current administrative offices exist – potentially opening opportunities for new restaurants, shops, and tenant operations, generating additional revenues in the form of leases. The project will include demolition of existing infrastructure and pavements, utility connections, realignment and installation of airport security gates and fencing, new landscaping, parking, and associated pedestrian amenities.

Project Details

Project No.	R23008B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Clark & Sullivan Constructors, Inc.	
Funding Source(s)	Non-AMT Bonds	
Estimated Completion Date	Jul-27	

Project Status

The project secured permit approval from the City of Reno in late October 2025, following the Board’s approval of Guaranteed Maximum Price (GMP) Proposal #3 in September 2025. The approved scope encompasses construction of the four-story building, police parking canopy, second-floor terrace and canopy, trough sinks, window shades, and terrazzo flooring in the lobby. The terrazzo flooring will be funded through the Public Art Fund and will feature commissioned artwork.

Construction activities continue to advance with structural steel erection substantially complete and the project having achieved topping out. Remaining work includes completion of parapet steel and final stair tower elements, which are nearing completion. Structural welding of connections continues, and the project team is progressing preparatory work for upcoming slab-on-metal-deck activities, including Nelson stud installation and coordination of embedded floor box layouts.

The exterior mockup is substantially complete, with a small number of remaining items still under review and pending final approval. Recent decisions on window systems, EIFS, and key envelope details have provided increased clarity to support continued advancement of façade and enclosure work.

Tie-ins to the hot and cold waterlines of the CUP pipe network have been completed. Coordination with the CUP project continues to be a key focus to ensure program alignment and mitigate schedule or operational conflicts. In addition, the

HQ project is working closely with the New Gen program to ensure the Maintenance and Transportation/Relocation (MTR) scope is prepared to support existing concourse operations when work begins on the new Concourse A.

RTAA has selected Reno Business Interiors (PeopleSpace) and Haworth as partners for furniture needs, with ongoing coordination between the design team and stakeholders on final selections. RTAA is also working with CCS Presentation Systems (approved by the March 2026 Board) to deliver audiovisual (AV) solutions. The Art team has issued RFQs for the Police Briefing Room mural and additional wall art locations.

PROJECT STATUS

Design

- 30% Schematic Design delivered 04/29/24
- 60% Design Development delivered 01/21/25
- Issued for Bid Documents delivered 06/27/25

Construction

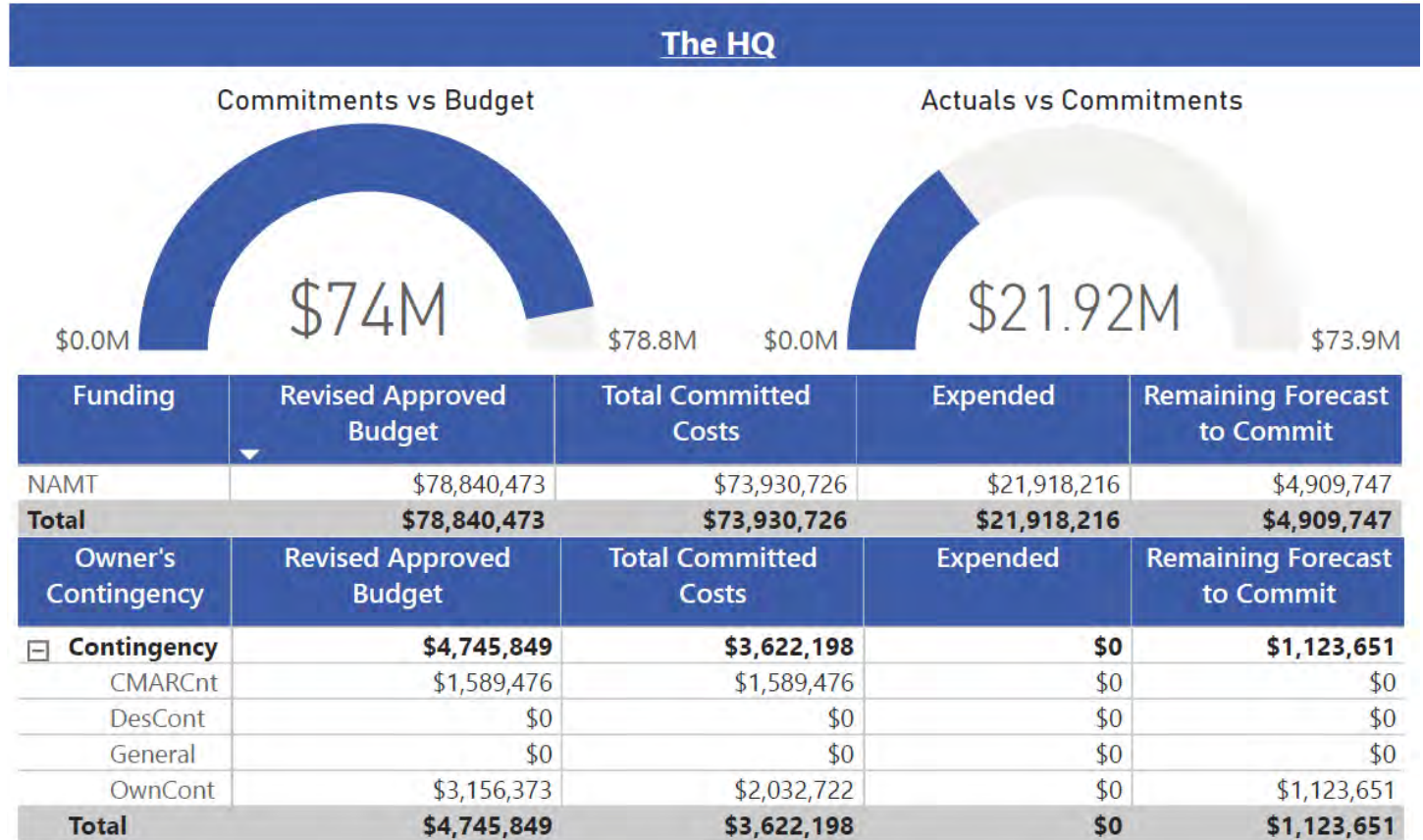
- GMP #1, Early Procurement Package for Long Lead Electrical (LLE)
 - Board Approval of GMP #1 – 01/09/25
 - Executed Contract – 01/15/25
 - Issue NTP for Procurement – 01/15/25
- GMP #3, Construction Package
 - Board Approval of GMP #3 – 09/11/25
 - Executed Contract – 09/16/25
 - Issue NTP – 09/22/25

SCHEDULE	Start	Finish	Duration (Days)	2024	2025	2026	2027
Design	11/21/23	08/22/25	641				
GMP #1 LLE	01/17/25	11/13/26	666				
GMP #3 Construction	09/16/25	07/07/27	660				

3-MONTH LOOK AHEAD	Date	Jul	Aug	Sep
Structure		●	●	●
Rough-ins		●	●	●
MTR & TR Buildouts		●	●	●
Interior Finishes			●	●
CUP Utility Tie-Ins			●	●
Exterior Wall Finishes			●	●
Glazing				●

Financial Summary

The following summary reflects Construction, Construction Administration, Construction Management and Owner's Contingency only. As a reminder, this data will be updated to reflect significant changes or approvals in the month following the approval.



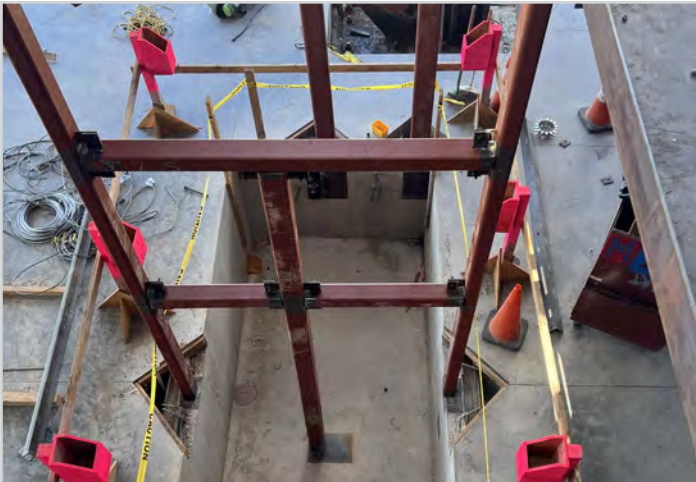
Construction Performance Summary



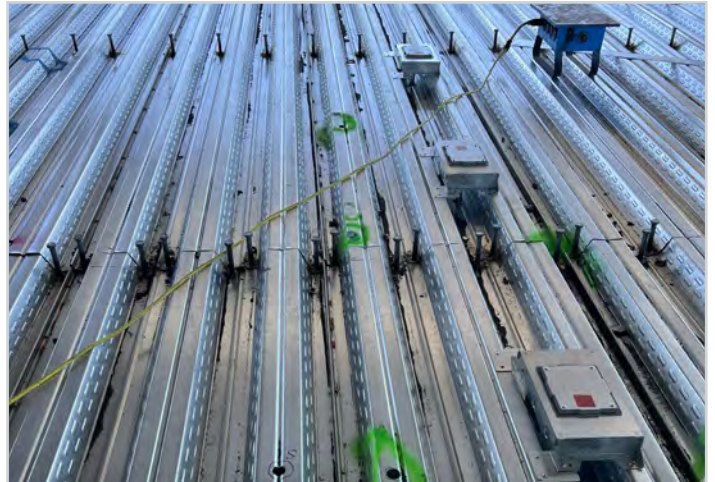
CMU Block & Structural Steel



CMU Block & Structural Steel



Elevator Pit



Second Floor Deck & Floor Boxes



Exterior Finishes Mock-up



Utility Tie-Ins

NEW GEN A&B

The New Gen A&B Project will be phased over four years, and incorporates multiple subprojects, including the Central Utility Plant (CUP) and the completed South Remain Overnight Apron Expansion (S.RON). New Gen A replaces the existing B concourse, and New Gen B replaces the existing C concourse. Each new concourse will be 570 feet long and approximately 130,000 square feet. The design provides for larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

CUP Description & Details

The Central Utility Plant (CUP) project is part of New Gen A&B. The project is a new, approximately 11,500 square foot, central utility plant that will serve the new concourses and the HQ. The project includes a new mechanical system to deliver chilled water and hot water as well as new electrical service to condition and power both the new concourses and the HQ. Additionally, even though the CUP will be servicing larger spaces, it will do so with greater efficiency due to modern equipment with improved (reduced) water consumption.

Project No.	R23007B	
Delivery Method	CMAR	
Design Team	Gensler Architecture Design & Planning, P.C.	
General Contractor	Clark & Sullivan Constructors, Inc.	
Funding Source(s)	ATP, PFC, AMT Bonds	
Estimated Completion Date	Jul-27	

Project Status

Construction Manager at Risk (CMAR) mobilization began on August 4, 2025. Recently completed construction activities include interior MEP rough-in, interior framing, interior drywall, interior insulation, interior tape/texture, interior painting, and overhead doors. Major activities underway include construction of exterior metal panels, glazing, and overhead MEP conduit and piping. The utility trench work in Area 1 & 2, located adjacent to the CUP site; Area 6C, adjacent to Gate B2; Area 3, that extends from just south of Gate B1 to the Gate 170 ambulance road; Area 7D, located east of the headhouse; and Area 6B, south of Matrix 3 is complete. The construction of Area 7E, located adjacent to Gate C1, began on February 13th. Due to pipe failure in Area 7E, that also damaged pipe previously installed in Area 7D, work was paused while a repair plan was developed and until Gate B9 was activated, due to minimum gate requirements. The repair work began on May 28th and is anticipated to be completed in late July. Construction of the NV Energy trench began in March. The pathway is complete and ready for NV Energy to pull wire. Delivery of CUP Long Lead Equipment (CUP LLE) components began in April 2025. All pieces of equipment have been delivered, including medium voltage switchgear, transformer, scroll chillers, cooling towers, centrifugal chillers, a substation, and a switchboard.

PROJECT STATUS

Design

- 30% Schematic Design delivered 05/22/24
- 60% Design Development delivered 08/02/24
- Issued for Bid Documents delivered 11/07/24
- Repackaged Bid Documents - Re-issued for Bid Documents delivered 03/26/25

Construction

- Assignment - Early Procurement Package for CUP Long Lead Equipment
- CUP Construction -
 - GMP #2 board approval 06/26/25
 - Executed Contract: 07/11/25
 - Issued NTP: 07/16/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027
Design	06/20/23	11/07/24	507					
Re-Design / RePackaged	02/25/25	03/26/25	30					
RTAA assumes LLE POs	03/27/25	01/08/27	653					
Construction	08/04/25	07/02/27	698					

3-MONTH LOOK AHEAD	Date	Jul	Aug	Sep
Site Work		●	●	●
Interior Buildout		●	●	●
Trenching Area 7E		●		
Metal Wall Panels		●		
Equipment Install & Start-up			●	●

Financial Summary

The following summary reflects the CUP and CUP LLE's Construction, Construction Administration, Construction Management and Owner's Contingency only.

CUP & CUP LLE

Commitments vs Budget



Actuals vs Commitments



Funding	Revised Approved Budget	Total Committed Costs	Expended	Remaining Forecast to Commit
AMT	\$46,760,967	\$46,261,048	\$20,182,200	\$499,919
ATP	\$13,000,000	\$13,000,000	\$9,783,075	\$0
NAMT	\$5,288,599	\$5,288,518	\$1,955,639	\$81
PFC	\$2,345,616	\$2,345,616	\$2,165,850	\$0
Total	\$67,395,182	\$66,895,182	\$34,086,764	\$500,000
Owner's Contingency	Revised Approved Budget	Total Committed Costs	Expended	Remaining Forecast to Commit
<input checked="" type="checkbox"/> Contingency	\$3,202,992	\$2,703,529	\$0	\$499,462
CMARCnt	\$1,051,907	\$1,051,907	\$0	\$0
OwnCont	\$2,151,085	\$1,651,623	\$0	\$499,462
Total	\$3,202,992	\$2,703,529	\$0	\$499,462

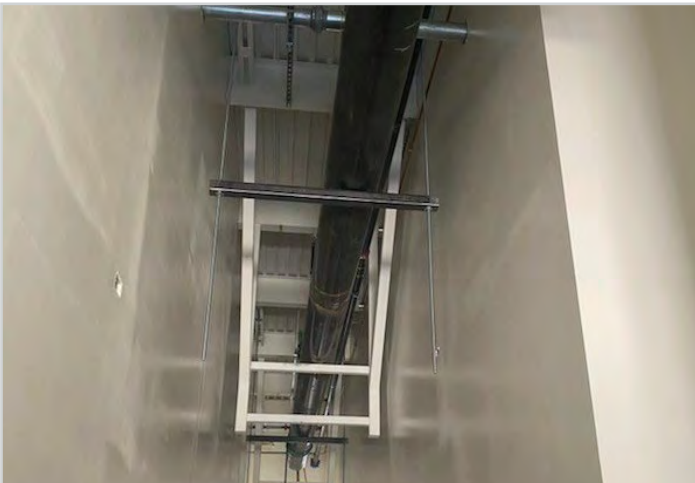
Construction Performance Summary



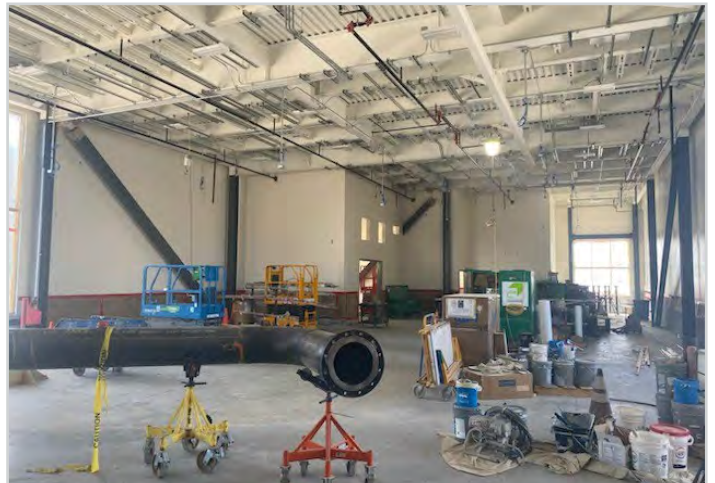
Exterior



Fluid Cooler Piping



Interior Pipe Supports



Interior




Trench Area 7E - Boring Repair



Trench Area 7E - Boring Repair - Casing

New Gen A&B Description & Details

This project consists of the replacement of RNO's two existing concourses with two new concourses. Each concourse will be 570 ft long and approximately 130,000 sq ft. The project will provide larger holdrooms, more concessions space, increased natural light and views, and an overall improved passenger experience.

Project No.	R23007B	
Delivery Method	CMAR	
Design Team	Gensler Architecture Design & Planning, P.C.	
CMAR	McCarthy Building Companies	
Funding Source(s)	AIP, PFC, ATP, AIG, AMT Bonds	
Estimated Completion Date	Jul-29	



Project Status

Phase 0 Guaranteed Maximum Price (GMP) #1 was approved by the Board in November 2025. Procurement of equipment and construction is complete. GMP #2 for the construction of the concourses, New Gen A&B, was approved by the Board in January 2026. The construction began on February 17, 2026. Completed activities include installation of construction zone fence, removal of passenger boarding bridges at B1, B3, B5, B7, and B9, demolition of the existing apron concrete, and the installation of the relocated B9 boarding bridge, which was delivered approximately two months early. Current activities include underground utility work and foundation work. Most work is occurring within the fenced construction zone, but this month we also have utility work occurring in the alley, east of bag matrix #2. Phase 2 will begin on July 29th and will remove existing Gates C10 and C12 from service to make preparations for walkout gates.

PROJECT STATUS

Design

- 30% Schematic Design delivered 06/27/24
- 60% Design Development delivered 12/19/24
- 75% Design Development delivery 06/12/25
- Issued for Permit Documents 08/28/25
- Issued for Bid Documents 09/25/25
- Issued for Construction Documents 12/19/25

Construction

- CMAR selection completed; board approval 06/12/25
- Phase 0 (GMP #1) - board approval 11/13/25
- New Gen A&B (GMP #2) & CA/CM Services - Board approval 01/08/25

SCHEDULE	Start	Finish	Duration (Days)	2023	2024	2025	2026	2027	2028	2029		
Design	06/20/23	12/30/25	925	[Green bar spanning 2023-2025]								
Phase 0 Construction (estimated)	11/17/25	07/21/26	247				[Green bar spanning 2026-2027]					
Concourse A Construction (estimated)	02/17/26	02/26/28	740				[Green bar spanning 2026-2028]					
Concourse B Construction (estimated)	01/11/27	07/25/29	927					[Green bar spanning 2027-2029]				

3-MONTH LOOK AHEAD

Date	Jul	Aug	Sep
New Gen A: Civil/Utilities	●	●	●
New Gen A: Foundations	●	●	
New Gen A: Mockup	●	●	
Phase 2 Construction	●	●	
Existing Gates C10 & C12 taken out of service	●		
Bag Matrix 2 Alley Utility Work	●		
New Gen A: Steel Erection			●

Financial Summary

New Gen CONA & CONB

Commitments vs Budget



Actuals vs Commitments



Funding	Revised Approved Budget	Total Committed Costs	Expended	Remaining Forecast to Commit
AIP	\$20,000,000	\$20,000,000	\$0	\$0
ATP	\$26,367,384	\$26,367,384	\$0	\$0
AIG	\$27,089,359	\$27,089,359	\$421,033	\$0
AIPE	\$30,638,154	\$30,638,154	\$1,140,829	\$0
PFC	\$46,502,150	\$46,502,150	\$22,859,671	\$0
AMT	\$370,768,200	\$370,768,200	\$36,571,516	\$0
Total	\$521,365,247	\$521,365,247	\$60,993,049	\$0

Owner's Contingency	Revised Approved Budget	Total Committed Costs	Expended	Remaining Forecast to Commit
<input checked="" type="checkbox"/> Contingency	\$29,604,877	\$29,479,367	\$0	\$125,510
CMARCnt	\$16,639,716	\$16,504,944	\$0	\$134,772
OwnCont	\$12,965,161	\$12,974,423	\$0	(\$9,262)
Total	\$29,604,877	\$29,479,367	\$0	\$125,510

Construction Performance Summary



Concourse A - Footing Prep



Concourse A - Footing Prep



Concourse A - Footing Rebar



Concourse A - Footing Rebar



Concourse A - Utility Work



Concourse A - Utility Work

COMPLETED PROJECTS

The RTAA team has made substantial progress since the MoreRNO program began. Several projects are now complete and are already enjoyed by the traveling public.

Ticketing Hall

The newly remodeled Ticketing Hall is open and is welcoming passengers with a brighter, more spacious, and inviting experience. From curb to check-in, every upgrade was designed with passenger convenience in mind, making the journey into the terminal smoother with new signage and enhanced infrastructure. The expanded hall provides significantly more room for airline operations and checking bags, incorporating upgraded travel technology to meet the needs of modern travelers. Passengers can now enjoy additional amenities, including new restrooms, and better wheelchair access.

Additionally, RTAA’s first-ever Public Art Installation, by artist Dixie Friend Gay, was commissioned for the newly re-designed Ticketing Hall. “Repeated Refrains” intricately weaves elements inspired by northern Nevada’s diverse environment; from forested mountains to vegetation-covered hillsides and dry desert valleys. The wall is divided into four sections, each dedicated to a different season, portraying the rich colors and diverse ecosystems found within a 100-mile radius of Reno. The artist collaborated with plant specialists, regional experts and local landscape artists to identify native flora and fauna. Geological maps form the underlying elements, providing a visual journey through the region’s natural beauty.

Project Details

Project was funded in part by the RTAA’s Capital Improvement Program (CIP) as well as through federal relief funding, the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

Project No.	R21002B	
Delivery Method	CMAR	
Design Team	RS&H	
CMAR	Genuine McCarthy Enterprises Inc.	
Funding Source(s)	CIP, CARES	
Completion Date	Apr-24	

Project Stats

Ticketing Hall Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	10/3/2022	4/2/2024	●	Punchlist completed end of December
	Budget	Expended	Status	Remarks
Budget	\$32.9M	\$31.8M	●	First project of the MoreRNO Program completed on time and under budget. A portion of the project paid by the CARES Act.

Project Pictures



The Loop Road

"The Loop" (Loop Road) nomenclature refers to the Loop Road rehabilitation. RNO made significant improvements associated with safety on the airport Loop Road. New bollards along the curb create protective barriers from vehicles, while elevated and more visible walking paths ensure a safer experience for all. This project also meets ADA compliance standards making the transition from car to gate more accessible. In addition to reconstructing six well-traveled lanes to preserve critical infrastructure, new shade canopies have been added offering passengers a more comfortable experience during drop-off and pick-up.

Project Details

Project was funded in part by a federal earmark, Community Project Funding (CPF) administered under AIP through the FAA, as well as through Passenger Facility Charges (PFC).

Project No.	R20008B
Delivery Method	Design / Bid / Build
Design Team	Kimley-Horn and Associates, Inc.
Contractor	Q&D Construction
Funding Source(s)	CPF, PFCs
Completion Date	Sep-24



Stats

Loop Road Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	7/19/2023	9/25/2024	●	Punchlist completed end of December
	Budget	Expended	Status	Remarks
Budget	\$14.5M	\$13.2M	●	Completely paid for by PFCs and AIP grant funds


Project Pictures



S. RON

Project Details

The South Remain Overnight (S. RON) Apron Expansion project was part of New Gen A&B. The project expanded the S. RON Apron south by ninety feet to provide pavement that supports future phases of construction for the New Gen A&B project, and to maintain existing RON capacity during and post concourse construction. Construction of the S. RON Expansion and striping of gates B10, B8, B6, & B4 was substantially completed in November 2025 with final closeout in April 2026.

Project No.	R23007B	
Delivery Method	Design / Bid / Build	
Design Team	Gensler Architecture Design & Planning, P.C.	
General Contractor	Q&D Construction LLC	
Funding Source(s)	PFC, AIG	
Completion Date	Nov-25	

Stats

S. RON Project Stats				
	Start Date	Finish Date	Status	Remarks
Schedule	6/20/23	11/7/25	●	Enabling project for the New Gen A&B project. Completed on schedule.
	Budget	Expended	Status	Remarks
Budget	\$10.4M	\$9.4M	●	Completed under budget. Paid for by AIG Grant.

Project Pictures



Enabling Projects' Descriptions & Details

To maintain project momentum during the Construction Manager at Risk (CMAR) selection and onboarding process, the Project Team advanced three critical enabling projects from the original New Gen A&B scope. These early work packages were designed to facilitate a seamless transition into full construction and were essential for maintaining alignment with the overall project schedule.

Project Details

Concourse Enabling

The Board approved this GMP (Phase 0) in May and awarded Q&D Construction LLC. This package supported construction of New Gen A by providing required alternate emergency egress due to temporary closure of several existing egress doors. Procurement and delivery of egress stairs and bollards is complete. RTAA issued the Notice to Proceed for Construction on October 6, 2025. Construction is complete for all scopes, including the new matrix 3 overhead door, the new Daifuku tenant access door, the new egress stairs, and demolition of the existing concourse B southern egress stairs. The project is closed out.





Concourse Long Lead Equipment (LLE)

Also approved in May of 2026, and awarded to Nelson Electric, this procurement package secures critical electrical equipment required for the new concourses. Procurement activities are in progress. The CMAR for New Gen A&B will coordinate receipt and installation in alignment with overall concourse construction timelines. All equipment has been received except for the Pad Mounted Medium Voltage Transformers and miscellaneous small components.

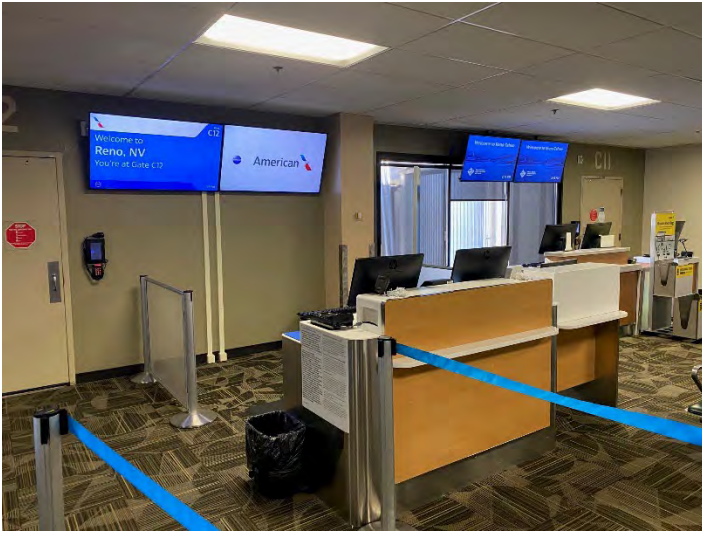
Common Use Enabling

Approved in June 2026, and awarded to Q&D Construction LLC, this enabling work addresses gate constraints during New Gen A&B construction. With a current inventory of 23 gates and an anticipated reduction of up to 25% during peak construction, transitioning to Common Use operations ensures maximum gate flexibility. Gate modifications have been coordinated closely with impacted airlines to maintain operational continuity. Gate B10 was converted to common use on September 29, 2026. The conversion of the remaining seven gates was completed between November 3, 2026 and November 21, 2026. The project closed out.

Stats

New Gen Concourse Enabling Work Stats				
	Start Date	Finish Date	Status	Remarks
Enabling Schedule	7/8/25	1/13/26		Enabling project for the New Gen A&B project. Completed on schedule.
Common Use Schedule	7/11/25	11/21/25		All gates converted by November 21, 2025. Completed on schedule.
	Budget	Expended	Status	Remarks
Enabling Budget	\$691,218	\$666,844		Completed under budget. Approx. \$62,000 remaining in Contingency.
Common Use Budget	\$828,056	\$828,040		Completed under budget. Approx. \$30,000 remaining in Contingency.

Project Pictures



APPENDICES

MoreRNO Program Schedule	Pages 30-39
MoreRNO Dashboard Financials	Pages 40-42
MoreRNO Cashflow Projections	Pages 43-46
MoreRNO Contingency Drawdown	Pages 47-48

#	Activity ID	Activity Name	Start	Finish	2026												2027												2028												2029												2030												2031														
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
1	RTAA - Concourse Development Project - New Gen A & B		23-Dec-24 A	28-Dec-29																																																																											
2	RNO New Concourse A&B		23-Dec-24 A	28-Dec-29																																																																											
3	Overview		13-Jun-25 A	28-Dec-29																																																																											
4	Duration		09-Jan-26 A	20-Jul-29																																																																											
5	Targeted Phase Summary of Schedule Activities - General Milestones		17-Dec-25 A	28-Dec-29																																																																											
6	MILE-1200	*Phasing Milestone: Start Phase Zero	17-Dec-25 A																																																																												
7	P0-SUM-A	Phase Zero	17-Dec-25 A	17-Feb-26 A																																																																											
8	MILE-1000	*Milestone: Construction NTP	13-Jan-26 A																																																																												
9	MILE-1010	*Milestone: Start Construction New Gen A	17-Feb-26 A																																																																												
10	MILE-1080	* Phasing Milestone: Phase 1 Start	17-Feb-26 A																																																																												
11	P1-SUM-A	Phase 1	17-Feb-26 A	23-Jul-26																																																																											
12	MILE-A-250	*Milestone: Temp Gate B9 Active	28-May-26 A																																																																												
13	MILE-1090	*Phasing Milestone: Phase 2 Start	24-Jul-26																																																																												
14	P2-SUM-A	Phase 2 (Close Gates C10 / C12)	24-Jul-26	20-Oct-26																																																																											
15	MILE-A-260	Milestone: Temp Gate B12A Active	21-Oct-26																																																																												
16	MILE-B-170	*Milestone: Temp Gate C13A Active	21-Oct-26																																																																												
17	MILE-B-180	*Milestone: Temp Gate C12 Active	21-Oct-26																																																																												
18	MILE-1020	*Milestone: Start Construction New Gen B	22-Oct-26																																																																												
19	MILE-1100	* Phasing Milestone: Phase 3 Start	22-Oct-26																																																																												
20	P3-SUM-A	Phase 3	22-Oct-26	27-Jan-28																																																																											
21	P3-020	Phase Three - 16 Out of 17 Gates Operational	22-Oct-26	11-Nov-26																																																																											
22	MILE-B-230	*Milestone: Temp Gate C13B Active	12-Nov-26																																																																												
23	MILE-B-220	*Milestone: Temp Gate C13C Active (Open Walkway)	19-Nov-26																																																																												
24	MILE-1160	*Milestone: New Gen A - TCO Partially Operational (South Gates)		27-Jan-28																																																																											
25	MILE-1110	*Phasing Milestone: Phase 4 Start	28-Jan-28																																																																												
26	P4-SUM-A	Phase 4	28-Jan-28	19-Apr-28																																																																											
27	MILE-1120	* Phasing Milestone: Phase 5 Start	20-Apr-28																																																																												
28	P5-SUM-A	Phase 5	20-Apr-28	18-May-28																																																																											
29	MILE-1130	*Phasing Milestone: Phase 6 Start	19-May-28																																																																												
30	P6A-SUM-A	Phase 6A	19-May-28	05-Dec-28																																																																											
31	P6B-SUM-A	Phase 6B	19-May-28	26-Oct-28																																																																											
32	MILE-1050	*Milestone: New Gen B - TCO Partially Operational (North Gates)		26-Oct-28																																																																											
33	MILE-1145	Phasing Milestone: Phase 7B Start	27-Oct-28																																																																												
34	P7B-SUM-A	Phase 7B	27-Oct-28	04-Jan-29																																																																											
35	MILE-1140	*Phasing Milestone: Phase 7A Start	06-Dec-28																																																																												
36	P7A-SUM-A	Phase 7A	06-Dec-28	21-Feb-29																																																																											
37	MILE-1150	*Phasing Milestone: Phase 8 Start	05-Jan-29																																																																												
38	P8-SUM-A	Phase 8	05-Jan-29	28-Jun-29																																																																											

This integrated program schedule is based on approved baseline schedules and is subject to change due to the inherent variability in construction, procurement, and labor availability.

**Reno Tahoe Airport Integrated Schedule
As of June 1, 2026
CTC, HQ, CUP NewGEN A&B & TSA**

- █ Actual Work
- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

#	Activity ID	Activity Name	Start	Finish	2026												2027												2028												2029												2030												2031														
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
112	FN001-160	Additional Time Needed for Steel Mill Procurement - Sequence 4	11-Feb-26 A	15-Oct-26	[Gantt bar: Feb 11 to Oct 15, 2026]																																																																										
113	FN001-170	Additional Time Needed for Steel Mill Procurement - BRBs	11-Feb-26 A	04-Sep-26	[Gantt bar: Feb 11 to Sep 4, 2026]																																																																										
114	FN002	CUP Project Hydronic Failure Rework (Closure of Gate B2)	16-Mar-26 A	23-Jul-26	[Gantt bar: Mar 16 to Jul 23, 2026]																																																																										
115	FN002-100	RTAA Notify MBC of Hydronic Failure	16-Mar-26 A																																																																												
116	FN002-110	Clark & Sullivan Coordination	16-Mar-26 A	30-Mar-26 A	[Gantt bar: Mar 16 to Mar 30, 2026]																																																																										
117	FN002-120	MBC Coordinate Early B9 Install	31-Mar-26 A	13-Apr-26 A	[Gantt bar: Mar 31 to Apr 13, 2026]																																																																										
118	FN002-130	RTAA Request Early B9 Gate Installation	31-Mar-26 A	31-Mar-26 A	[Gantt bar: Mar 31, 2026]																																																																										
119	FN002-140	Clark & Sullivan Hydronic Repair / Close B2	28-May-26 A	23-Jul-26	[Gantt bar: May 28 to Jul 23, 2026]																																																																										
120	FN003	RFI#153 - Com Line Conflict New Gen B Foundations	26-Mar-26 A	30-Dec-26	[Gantt bar: Mar 26 to Dec 30, 2026]																																																																										
121	Pricing / Procurement		26-Mar-26 A	07-Aug-26	[Gantt bar: Mar 26 to Aug 7, 2026]																																																																										
122	Construction		20-Jul-26	30-Dec-26	[Gantt bar: Jul 20 to Dec 30, 2026]																																																																										
123	FN004	Glass Material Finalization (Vitro/Vericon)	18-Mar-26 A	15-May-26 A	[Gantt bar: Mar 18 to May 15, 2026]																																																																										
124	FN005	Temp Walkout Gate Potable Water	19-Jan-26 A	10-Nov-26	[Gantt bar: Jan 19 to Nov 10, 2026]																																																																										
125	FN006	RFI#198 - Identified Sewer Line / Manhole Relocation	14-Apr-26 A	15-May-26 A	[Gantt bar: Apr 14 to May 15, 2026]																																																																										
126	FN007	ASI#12	10-Apr-26 A	19-Jun-26	[Gantt bar: Apr 10 to Jun 19, 2026]																																																																										
127	FN008	Solicit New Temp Walkout Designer	25-May-26 A	20-Jul-26	[Gantt bar: May 25 to Jul 20, 2026]																																																																										
128	FN009	Foundation Over X	22-May-26 A	02-Jul-26	[Gantt bar: May 22 to Jul 2, 2026]																																																																										
129	Contracts - GMP #2		09-Jan-26 A	26-Jun-26	[Gantt bar: Jan 9 to Jun 26, 2026]																																																																										
130	Procurement - GMP #2		16-Jun-25 A	14-Sep-28	[Gantt bar: Jun 16, 2025 to Sep 14, 2028]																																																																										
131	New Gen Concourse A - GMP #2		15-Dec-25 A	22-Feb-29	[Gantt bar: Dec 15, 2025 to Feb 22, 2029]																																																																										
132	Site	New Gen Concourse A - GMP #2	15-Dec-25 A	27-Dec-28	[Gantt bar: Dec 15, 2025 to Dec 27, 2028]																																																																										
133	Substructure	New Gen Concourse A	23-Mar-26 A	22-Aug-28	[Gantt bar: Mar 23, 2026 to Aug 22, 2028]																																																																										
134	Superstructure	New Gen Concourse A	12-Aug-26	20-Jan-27	[Gantt bar: Aug 12, 2026 to Jan 20, 2027]																																																																										
135	Exterior Enclosure	New Gen Concourse A - GMP #2	01-Jun-26	14-Jul-27	[Gantt bar: Jun 1, 2026 to Jul 14, 2027]																																																																										
136	Production Rough-In / Framing	New Gen Concourse A - Apron Level - GMP #2	28-Dec-26	31-Mar-27	[Gantt bar: Dec 28, 2026 to Mar 31, 2027]																																																																										
137	Interior Build-Out	New Gen Concourse A - Apron Level - GMP #2	24-Dec-26	26-Aug-27	[Gantt bar: Dec 24, 2026 to Aug 26, 2027]																																																																										
138	Production Rough-In / Framing	New Gen Concourse A - Concourse Level - GMP #2	15-Dec-26	21-Apr-27	[Gantt bar: Dec 15, 2026 to Apr 21, 2027]																																																																										
139	Interior Build-Out	New Gen Concourse A - Concourse Level - GMP #2	02-Sep-26	26-Oct-27	[Gantt bar: Sep 2, 2026 to Oct 26, 2027]																																																																										
140	Interior Build-Out	New Gen Concourse A - Vertical Shafts	13-Nov-26	13-Jul-27	[Gantt bar: Nov 13, 2026 to Jul 13, 2027]																																																																										
141	Demolition Existing Concourse B	New Gen Concourse A - GMP #2-1	19-May-28	26-Jun-28	[Gantt bar: May 19, 2028 to Jun 26, 2028]																																																																										
142	Ramp Services / Civil / Site Finishes (Phase 5-6)	New Gen Concourse A - GMP #2	06-Aug-27	18-Jan-29	[Gantt bar: Aug 6, 2027 to Jan 18, 2029]																																																																										
143	Completion / Testing & Inspections	New Gen Concourse A	15-Jul-27	22-Feb-29	[Gantt bar: Jul 15, 2027 to Feb 22, 2029]																																																																										
144	Start-Up / Testing / Cx - New Gen Concourse A - GMP #2		15-Jul-27	25-Jan-29	[Gantt bar: Jul 15, 2027 to Jan 25, 2029]																																																																										
145	Partially Operational - South Gates - New Gen Concourse A		07-Jan-28	28-Jan-28	[Gantt bar: Jan 7, 2028 to Jan 28, 2028]																																																																										
146	Substantial Completion - Fully Operational - New Gen Concourse A		26-Jan-29	22-Feb-29	[Gantt bar: Jan 26, 2029 to Feb 22, 2029]																																																																										
147	New Gen Concourse B - GMP #2		10-Jul-26	20-Jul-29	[Gantt bar: Jul 10, 2026 to Jul 20, 2029]																																																																										
148	Site Preparation		10-Jul-26	16-May-29	[Gantt bar: Jul 10, 2026 to May 16, 2029]																																																																										

This integrated program schedule is based on approved baseline schedules and is subject to change due to the inherent variability in construction, procurement, and labor availability.

Reno Tahoe Airport Integrated Schedule As of June 1, 2026 CTC, HQ, CUP NewGEN A&B & TSA

- █ Actual Work
- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

Reno-Tahoe International Airport /MoreRNO Integrated Master Schedule

Print Date 22-Jun-26
Data Date 01-Jun-26

#	Activity ID	Activity Name	Start	Finish	2026												2027												2028												2029												2030												2031														
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
184		INCLEMENT WEATHER	20-Nov-25 A	20-Feb-26 A																																																																											
185		PRECONSTRUCTION	18-Oct-24 A	22-Oct-25 A																																																																											
186		LONG-LEAD PROCUREMENT	17-Jan-25 A	28-Oct-26																																																																											
187		ELECTRICAL UPS	16-Mar-26 A	28-Oct-26	[Gantt bar: 16-Mar-26 to 28-Oct-26]																																																																										
188		UNIT SUBSTATION - 25kV SWITCHGEAR	17-Jan-25 A	14-Aug-26																																																																											
189	SBT-1000	MANF Submittal Prep	17-Jan-25 A	21-May-25 A																																																																											
190	SBT-1040	Design Team Review /Approval	21-May-25 A	11-Jun-25 A																																																																											
191	SBT-1050	Build Time - 70 Weeks	12-Jun-25 A	31-Jul-26	[Gantt bar: 12-Jun-25 to 31-Jul-26]																																																																										
192	SBT-1110	Shipping	03-Aug-26	14-Aug-26	[Gantt bar: 03-Aug-26 to 14-Aug-26]																																																																										
193		GENERATOR & ATS	17-Jan-25 A	14-Aug-26																																																																											
194	SBT-1010	Submittal Prep - 4 Weeks	17-Jan-25 A	13-Mar-25 A																																																																											
195	SBT-1020	Design Team Review /Approval	31-Mar-25 A	02-Apr-25 A																																																																											
196	SBT-1030	Build Time - 36 Weeks	02-Apr-25 A	17-Dec-25 A																																																																											
197	SBT-1090	Shipping	18-Dec-25 A	14-Aug-26	[Gantt bar: 18-Dec-25 to 14-Aug-26]																																																																										
198		AIR HANDLING UNITS (AHU-1, AHU-2, AHU-3)	19-Sep-25 A	16-Sep-26																																																																											
199	SBT-1060	Submittal Prep - 6 Weeks	19-Sep-25 A	30-Oct-25 A																																																																											
200	SBT-1070	Design Team Review /Approval	31-Oct-25 A	13-Nov-25 A																																																																											
201	SBT-1080	Build Time - 36 Weeks	14-Nov-25 A	01-Sep-26	[Gantt bar: 14-Nov-25 to 01-Sep-26]																																																																										
202	SBT-1100	Shipping	02-Sep-26	16-Sep-26	[Gantt bar: 02-Sep-26 to 16-Sep-26]																																																																										
203		STRUCTURAL STEEL PROCUREMENT	02-Dec-25 A	11-May-26 A																																																																											
204	A1000	Procure Structural Steel - Original Estimated Delivery Date	02-Dec-25 A	05-Feb-26 A																																																																											
205	A1690	Procure Structural Steel - Adjusted Delivery Date	06-Feb-26 A	11-May-26 A																																																																											
206		NEW GEN A/B CONSTRUCTION MILESTONES	12-Aug-25 A	20-Nov-26																																																																											
207	MST-1000	New Gen A/B - Utility Trenching Start at Cup (By Others)	12-Aug-25 A																																																																												
208	MST-1030	New Gen A/B - Permanent Power Available from CUP - Substantial Completion	29-Oct-26*		[Milestone diamond]																																																																										
209	MST-1040	CW Supply / Return Flow Available from CUP for HQ Equipment	20-Nov-26*		[Milestone diamond]																																																																										
210	MST-1050	HHW Supply / Return Flow Available from CUP for HQ Equipment	20-Nov-26*		[Milestone diamond]																																																																										
211		CONSTRUCTION	16-Sep-25 A	19-May-27																																																																											
212		SITE PREP	16-Sep-25 A	03-Dec-25 A																																																																											
213		FOUNDATION	06-Nov-25 A	05-Mar-26 A																																																																											
214		STRUCTURE	16-Mar-26 A	22-Dec-26	[Gantt bar: 16-Mar-26 to 22-Dec-26]																																																																										
215		ROUGH INS	24-Jun-26	27-Oct-26																																																																											
216		LEVEL ONE	24-Jun-26	24-Aug-26	[Gantt bar: 24-Jun-26 to 24-Aug-26]																																																																										
217		LEVEL TWO	01-Jul-26	15-Sep-26	[Gantt bar: 01-Jul-26 to 15-Sep-26]																																																																										

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Reno Tahoe Airport Integrated Schedule As of June 1, 2026 CTC, HQ, CUP NewGEN A&B & TSA

- █ Actual Work
- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone

#	Activity ID	Activity Name	Start	Finish	2026												2027												2028												2029												2030												2031														
					M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J
250		SECONDARY UNIT SUBSTATIONS W/ SWITCHBOARD SECONDARY - S10 SWITCHBOAR	02-Apr-26 A	04-Aug-26	[Gantt bar]																																																																										
251		SECONDARY UNIT SUBSTATIONS W/ SWITCHBOARD SECONDARY - S10 MV ATS (BY OV	01-Jun-26	16-Jun-26	[Gantt bar]																																																																										
252		GENERATOR (BY C/S)	01-Jun-26	12-Jan-27	[Gantt bar]																																																																										
253		ATS (BY C/S)	23-Oct-25 A	12-Jan-27	[Gantt bar]																																																																										
254		CENTRIFUGAL WATER CHILLERS (BY OWNER)	01-Jun-26	05-Nov-26	[Gantt bar]																																																																										
255		WATER COOLED, HEAT RECOVERY SCROLL WATER CHILLERS (BY OWNER)	01-Jun-26	08-Jul-26	[Gantt bar]																																																																										
256		ADIABATIC CLOSED-CIRCUIT, INDUCED-DRAFT COOLING TOWERS (BY OWNER)	01-Jun-26	19-Nov-26	[Gantt bar]																																																																										
257		CONDENSING BOILERS (BY C/S)	15-Aug-25 A	05-Jan-27	[Gantt bar]																																																																										
258		MODULAR INDOOR CENTRAL-STATION AIR-HANDLING UNITS (BY C/S)	01-Jun-26	02-Mar-27	[Gantt bar]																																																																										
259		HYDRONIC PUMPS (BY C/S)	15-Aug-25 A	20-Oct-26	[Gantt bar]																																																																										
260		CONSTRUCTION	04-Aug-25 A	06-May-27	[Gantt bar]																																																																										
261		CUP TO CONCOURSE UTILITY CORRIDOR	02-Sep-25 A	24-Jul-26	[Gantt bar]																																																																										
262		AREA 6C	02-Sep-25 A	19-Dec-25 A	[Gantt bar]																																																																										
263		AREA 7D	17-Nov-25 A	12-Feb-26 A	[Gantt bar]																																																																										
264		AREA 7E	13-Feb-26 A	24-Jul-26	[Gantt bar]																																																																										
265		AREA 2	09-Mar-26 A	27-May-26 A	[Gantt bar]																																																																										
266		AREA 3	29-Sep-25 A	27-Feb-26 A	[Gantt bar]																																																																										
267		AREA 6B	06-Jan-26 A	10-Mar-26 A	[Gantt bar]																																																																										
268		AREA 1	26-Mar-26 A	27-May-26 A	[Gantt bar]																																																																										
269		NV ENERGY DUCT BANKS	05-Feb-26 A	01-Jun-26	[Gantt bar]																																																																										
270		BUILDING CONSTRUCTION	04-Aug-25 A	06-May-27	[Gantt bar]																																																																										
271		BUILDING ENVELOPE (4X to 10X)	04-Aug-25 A	10-Aug-26	[Gantt bar]																																																																										
272		SITE WORK	12-Jan-26 A	18-Sep-26	[Gantt bar]																																																																										
273		INTERIOR BUILDOUT	02-Feb-26 A	06-May-27	[Gantt bar]																																																																										
274		RTAA ConRAC - Live	30-Jun-22 A	07-Nov-28	[Gantt bar]																																																																										
275		Summary & Milestones	01-Apr-24 A	07-Nov-28	[Gantt bar]																																																																										
276		Contract Overview	01-Apr-24 A	06-Nov-28	[Gantt bar]																																																																										
277	A1740	(LOE) Joint Use Facility Duration RACTI Ready (42 months = 5/2/24 to 11/2/27)	02-May-24 A	23-Dec-27	[Gantt bar]																																																																										
278	A1820	(LOE) Joint Use Facility Duraton w/ TI (48 months = 5/2/24 to 5/1/28)	02-May-24 A	21-Jun-28	[Gantt bar]																																																																										
279		Enabling Projects	01-Apr-24 A	05-Sep-25 A	[Gantt bar]																																																																										
280		Joint Use Facility	27-Aug-25 A	21-Jun-28	[Gantt bar]																																																																										
281	A1370	(LOE) Joint Use Facility Calendar Day Duration (Demo, Utilities, ConRAC & Support, Site)	27-Aug-25 A	23-Dec-27	[Gantt bar]																																																																										
282	A3800	(MS) RTAA RAC Final Allocation		23-Dec-26	[Milestone]																																																																										
283	MSU1080	Q&D / Webcor Lease Notification	04-May-27	04-May-27	[Milestone]																																																																										
284	MSU1060	(MS) RAC - TI Ready		23-Dec-27*	[Milestone]																																																																										

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**Reno Tahoe Airport Integrated Schedule
As of June 1, 2026
CTC, HQ, CUP NewGEN A&B & TSA**

- █ Actual Work
- █ Remaining Level of Effort
- █ Actual Level of Effort
- █ Remaining Work
- █ Critical Remaining Work
- ◆ Milestone



The New Gen Project

Data Date - 5/22/2026

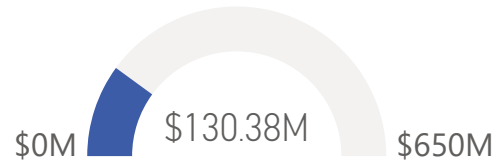


Revised Approved Budget	Funding Received	Total Committed Costs	Pending COs	Projected Total Commitments	Remaining to Commit	Expended	Forecasted Amount	ETC	EAC
\$650.0M	\$186.2M	\$627.7M	\$0.0M	\$627.7M	\$22.3M	\$130.4M	\$0.0M	\$519.6M	\$650.0M

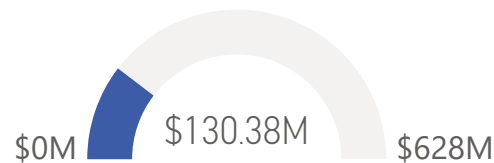
Commitments vs Budget



Actuals vs Budget

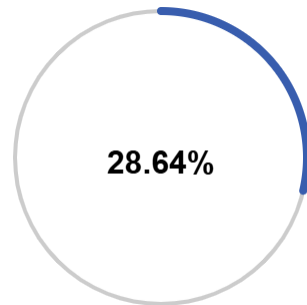


Actuals vs Commitments



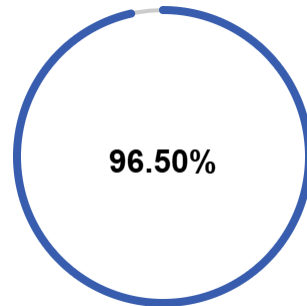
Funding Received

Funding Received / Total Funding



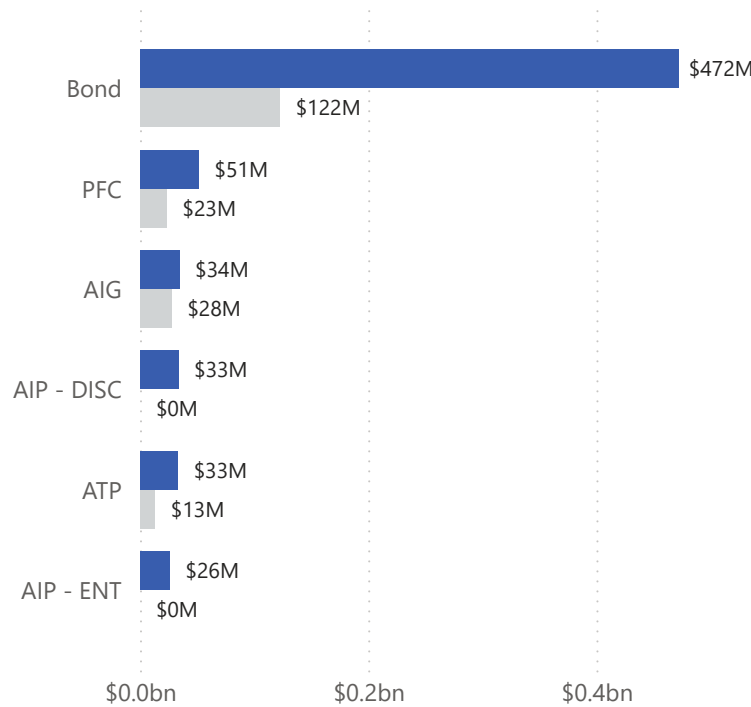
Budget Consumed

Commitments / Budget



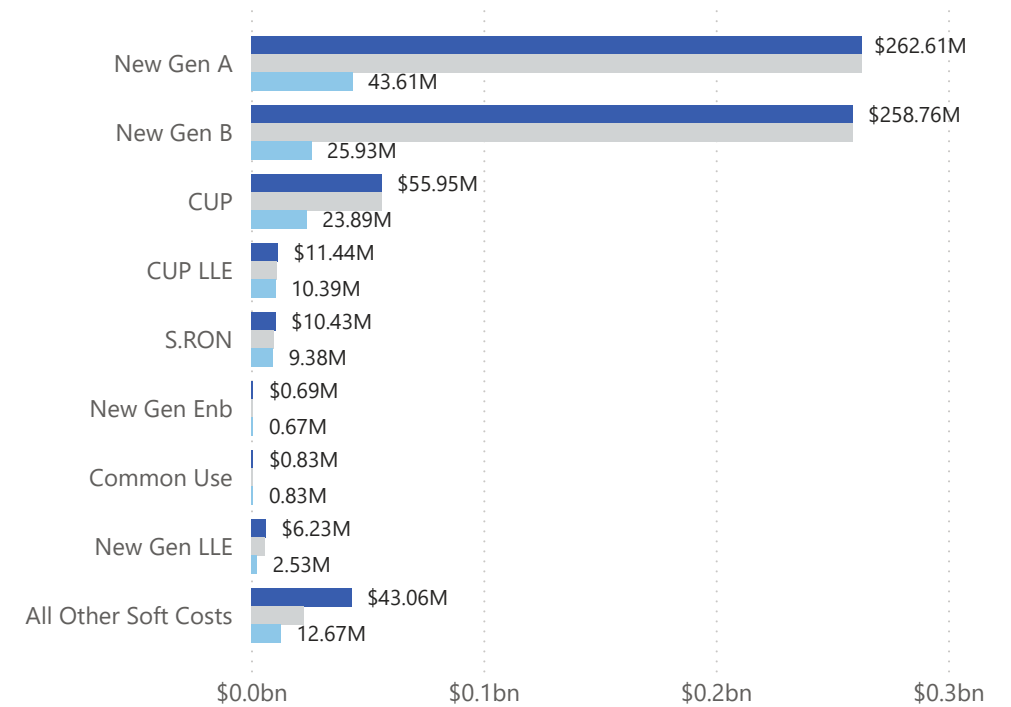
Funding by Source

Total Funding Approved Funding



Budget by Sub Project

Revised Approved Budget Total Committed Costs Contractor Invoices (Net)



Cost Type	Revised Approved Budget	Total Committed Costs	Pending COs	Projected Total Commitments	Remaining to Commit	Expended	Forecasted Amount	Estimate to Complete	Estimate at Completion
Soft Costs	\$125,898,579	\$105,282,060	\$0	\$105,282,060	\$20,616,519	\$67,163,493	\$0	\$58,735,086	\$125,898,579
Design	\$46,229,381	\$46,229,380	\$0	\$46,229,380	\$0	\$45,921,122	\$0	\$308,258	\$46,229,381
CMAR Pre-Con	\$4,576,134	\$4,576,134	\$0	\$4,576,134	\$0	\$4,563,163	\$0	\$12,971	\$4,576,134
CA	\$16,226,229	\$16,226,229	\$0	\$16,226,229	\$0	\$1,274,018	\$0	\$14,952,211	\$16,226,229
CM	\$15,805,423	\$15,805,423	\$0	\$15,805,423	\$0	\$2,242,321	\$0	\$13,563,101	\$15,805,423
PMO/SME/All	\$39,054,266	\$22,444,894	\$0	\$22,444,894	\$16,609,372	\$13,162,869	\$0	\$25,891,397	\$39,054,266
Owner Contingency	\$4,007,147	\$0	\$0	\$0	\$4,007,147	\$0	\$0	\$4,007,147	\$4,007,147
Hard Costs	\$524,101,421	\$522,464,675	\$0	\$522,464,675	\$1,636,747	\$63,219,784	\$0	\$460,881,637	\$524,101,421
Hard Costs	\$507,974,310	\$507,974,328	\$0	\$507,974,328	(\$18)	\$63,219,784	\$0	\$444,754,525	\$507,974,310
Owner Contingency	\$16,127,112	\$14,490,347	\$0	\$14,490,347	\$1,636,765	\$0	\$0	\$16,127,112	\$16,127,112
Total	\$650,000,000	\$627,746,734	\$0	\$627,746,734	\$22,253,266	\$130,383,277	\$0	\$519,616,723	\$650,000,000



The HQ Project

Data Date - 5/22/2026

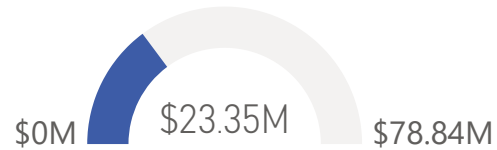


Revised Approved Budget	Total Committed Costs	Pending COs	Projected Total Commitments	Remaining to Commit	Expended	Forecasted Amount	ETC	EAC
\$78.8M	\$73.9M	\$0.0M	\$73.9M	\$4.9M	\$23.4M	\$0.0M	\$55.5M	\$78.8M

Commitments vs Budget



Actuals vs Budget

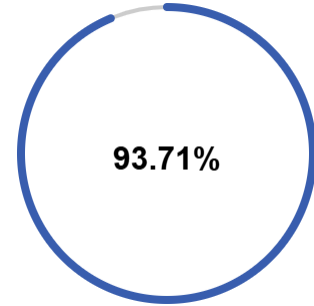


Actuals vs Commitments

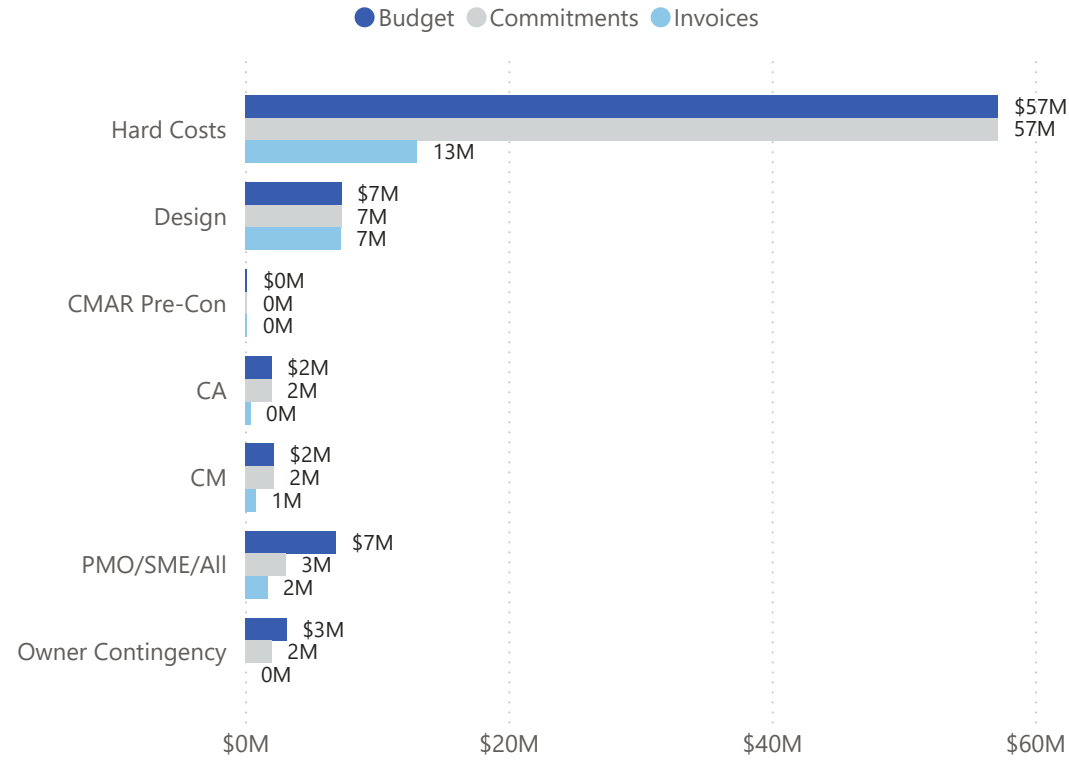


Budget Consumed

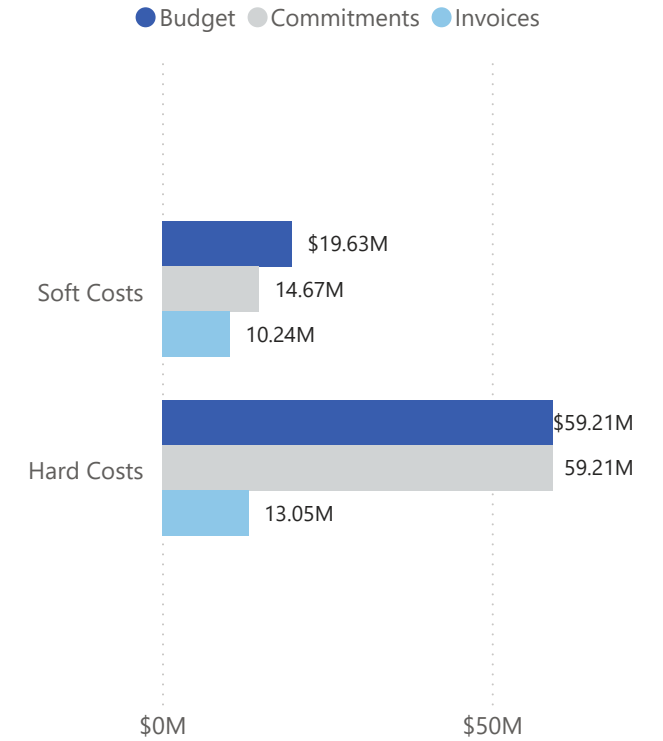
Commitments / Budget



Soft Cost by Category



Budget by Cost Type



Cost Type Abbreviation	Revised Approved Budget	Total Committed Costs	Pending COs	Projected Total Commitments	Remaining to Commit	Expended	Forecasted Amount	Estimate to Complete	Estimate at Completion
Soft Costs	\$19,626,954	\$14,724,959	\$0	\$14,724,959	\$4,901,995	\$10,299,918	\$0	\$9,327,036	\$19,626,954
Design	\$7,298,150	\$7,298,150	\$0	\$7,298,150	(\$0)	\$7,251,007	\$0	\$47,143	\$7,298,150
CMAR Pre-Con	\$119,500	\$119,500	\$0	\$119,500	\$0	\$119,500	\$0	\$0	\$119,500
CA	\$1,999,061	\$1,999,061	\$0	\$1,999,061	\$0	\$402,618	\$0	\$1,596,443	\$1,999,061
CM	\$2,175,218	\$2,175,218	\$0	\$2,175,218	\$0	\$797,758	\$0	\$1,377,460	\$2,175,218
PMO/SME/All	\$6,911,374	\$3,133,030	\$0	\$3,133,030	\$3,778,344	\$1,729,035	\$0	\$5,182,340	\$6,911,374
Owner Contingency	\$1,123,651	\$0	\$0	\$0	\$1,123,651	\$0	\$0	\$1,123,651	\$1,123,651
Hard Costs	\$59,213,519	\$59,213,519	\$0	\$59,213,519	\$0	\$13,052,870	\$0	\$46,160,649	\$59,213,519
Hard Costs	\$57,191,207	\$57,191,207	\$0	\$57,191,207	\$0	\$13,052,870	\$0	\$44,138,337	\$57,191,207
Owner Contingency	\$2,022,312	\$2,022,312	\$0	\$2,022,312	\$0	\$0	\$0	\$2,022,312	\$2,022,312
Total	\$78,840,473	\$73,938,478	\$0	\$73,938,478	\$4,901,995	\$23,352,787	\$0	\$55,487,686	\$78,840,473



The New Gen Concourse A & B (Hard Cost)

Data Date - 5/22/2026



Cost Type	Revised Approved Budget	Total Committed Costs	Pending COs	Projected Total Commitments	Remaining to Commit	Expended	Forecasted Amount	Estimate to Complete	Estimate at Completion
<input type="checkbox"/> Hard Costs	\$524,101,421	\$522,464,675	\$0	\$522,464,675	\$1,636,747	\$63,219,784	\$0	\$460,881,637	\$524,101,421
<input type="checkbox"/> NGCOMU	\$801,488	\$801,488	\$0	\$801,488	\$0	\$801,488	\$0	\$0	\$801,488
Hard Costs	\$801,488	\$801,488	\$0	\$801,488	\$0	\$801,488	\$0	\$0	\$801,488
Owner Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> NGCONA	\$226,155,023	\$226,155,023	\$0	\$226,155,023	\$0	\$19,918,411	\$0	\$206,236,612	\$226,155,023
Hard Costs	\$219,581,782	\$219,581,782	\$0	\$219,581,782	\$0	\$19,918,411	\$0	\$199,663,371	\$219,581,782
Owner Contingency	\$6,573,241	\$6,573,241	\$0	\$6,573,241	\$0	\$0	\$0	\$6,573,241	\$6,573,241
<input type="checkbox"/> NGCONB	\$224,784,714	\$224,784,714	\$0	\$224,784,714	\$0	\$4,612,244	\$0	\$220,172,471	\$224,784,714
Hard Costs	\$218,519,231	\$218,519,231	\$0	\$218,519,231	\$0	\$4,612,244	\$0	\$213,906,987	\$218,519,231
Owner Contingency	\$6,265,484	\$6,265,484	\$0	\$6,265,484	\$0	\$0	\$0	\$6,265,484	\$6,265,484
<input type="checkbox"/> NGCUPLE	\$11,443,533	\$10,943,551	\$0	\$10,943,551	\$499,982	\$10,390,986	\$0	\$1,052,547	\$11,443,533
Hard Costs	\$10,943,533	\$10,943,551	\$0	\$10,943,551	(\$18)	\$10,390,986	\$0	\$552,547	\$10,943,533
Owner Contingency	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000	\$500,000
<input type="checkbox"/> NGENBL	\$607,988	\$607,988	\$0	\$607,988	\$0	\$607,988	\$0	\$0	\$607,988
Hard Costs	\$607,988	\$607,988	\$0	\$607,988	\$0	\$607,988	\$0	\$0	\$607,988
Owner Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<input type="checkbox"/> NGNCUP	\$45,462,276	\$45,462,276	\$0	\$45,462,276	\$0	\$16,666,794	\$0	\$28,795,482	\$45,462,276
Hard Costs	\$43,810,653	\$43,810,653	\$0	\$43,810,653	\$0	\$16,666,794	\$0	\$27,143,860	\$43,810,653
Owner Contingency	\$1,651,623	\$1,651,623	\$0	\$1,651,623	\$0	\$0	\$0	\$1,651,623	\$1,651,623
<input type="checkbox"/> NGNLLE	\$6,212,400	\$6,004,161	\$0	\$6,004,161	\$208,239	\$2,516,400	\$0	\$3,696,000	\$6,212,400
Hard Costs	\$6,004,161	\$6,004,161	\$0	\$6,004,161	\$0	\$2,516,400	\$0	\$3,487,761	\$6,004,161
Owner Contingency	\$208,239	\$0	\$0	\$0	\$208,239	\$0	\$0	\$208,239	\$208,239
<input type="checkbox"/> NGSRON	\$8,634,000	\$7,705,474	\$0	\$7,705,474	\$928,526	\$7,705,474	\$0	\$928,526	\$8,634,000
Hard Costs	\$7,705,474	\$7,705,474	\$0	\$7,705,474	\$0	\$7,705,474	\$0	\$0	\$7,705,474
Owner Contingency	\$928,526	\$0	\$0	\$0	\$928,526	\$0	\$0	\$928,526	\$928,526
Total	\$524,101,421	\$522,464,675	\$0	\$522,464,675	\$1,636,747	\$63,219,784	\$0	\$460,881,637	\$524,101,421



CASHFLOW

Data Date - 5/22/2026



Total Expended
\$153,722,464

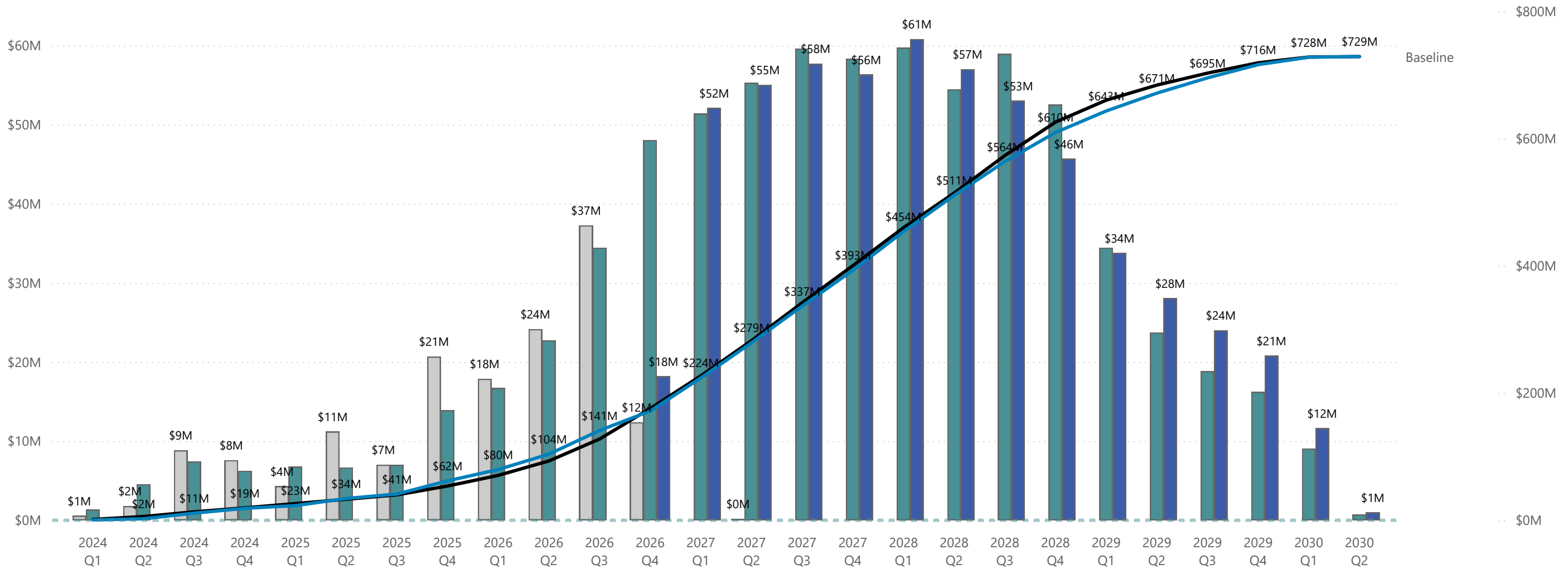
Estimate to Complete
\$575,067,582

Estimate at Complete
\$728,790,047

Progress
10.5%

Fund ID	Total Expended	Total Forecasted	Estimate at Completion	Progress
AIG	\$7,811,790	\$26,903,194	\$34,714,984	11.27%
AIP	\$0		\$0	
AIPD		\$20,000,000	\$20,000,000	
AIPE	\$2,260,675	\$28,377,479	\$30,638,154	3.69%
AMT	\$81,825,006	\$387,740,614	\$469,565,621	8.72%
ATP	\$9,783,075	\$29,584,309	\$39,367,384	12.43%
NAMT	\$25,306,386	\$58,829,045	\$84,135,431	15.03%
PFC	\$26,735,532	\$23,632,941	\$50,368,474	26.36%
Total	\$153,722,464	\$575,067,582	\$728,790,047	10.55%

Forecast by Fiscal Qtr





CASHFLOW (New Gen)

Data Date - 5/22/2026



Previous Invoices (Paid)
\$130,369,677

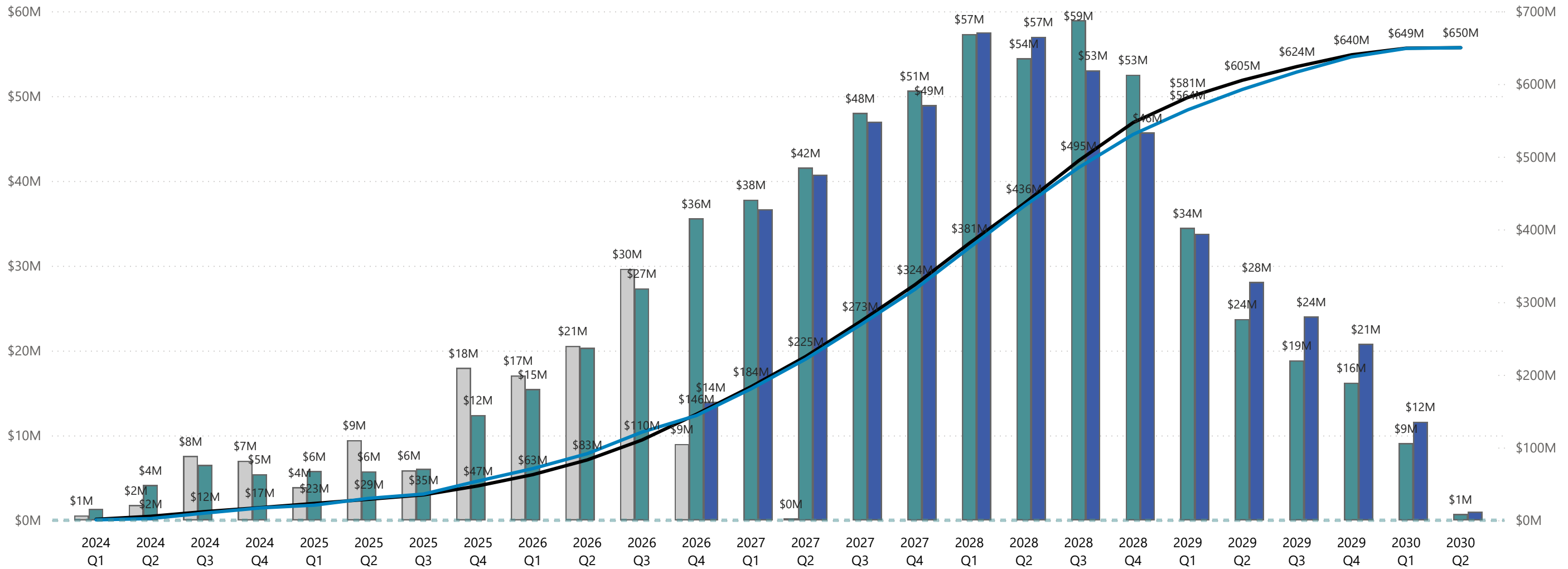
Total Forecast
\$519,571,417

Estimate at Completion
\$649,941,094

Progress
10.0%

Fund ID	Total Expended	Total Forecasted	Estimate at Completion	Progress
AIG	\$7,811,790	\$26,903,194	\$34,714,984	11.27%
AIP	\$0		\$0	
AIPD		\$20,000,000	\$20,000,000	
AIPE	\$2,260,675	\$28,377,479	\$30,638,154	3.69%
AMT	\$81,825,006	\$387,740,614	\$469,565,621	8.72%
ATP	\$9,783,075	\$29,584,309	\$39,367,384	12.43%
NAMT	\$1,953,599	\$3,332,880	\$5,286,478	18.28%
PFC	\$26,735,532	\$23,632,941	\$50,368,474	26.36%
Total	\$130,369,677	\$519,571,417	\$649,941,094	10.03%

Forecast by Fiscal Qtr





CASHFLOW (HQ)

Data Date - 5/22/2026



Total Expended
\$23,352,787

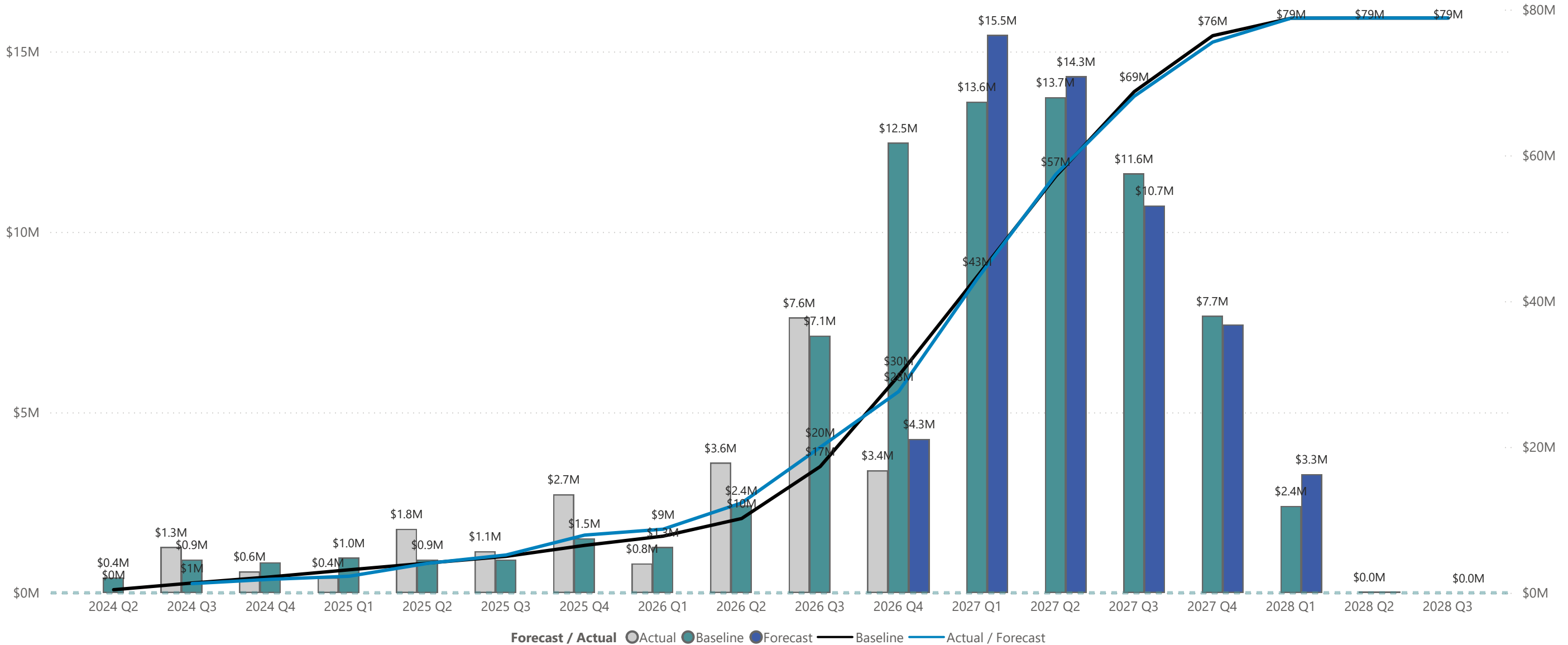
Total Forecast
\$55,496,165

Estimate at Completion
\$78,848,952

Progress
14.8%

Fund ID	Total Expended	Total Forecasted	Estimate at Completion	Progress
NAMT	\$23,352,787	\$55,496,165	\$78,848,952	14.81%
Total	\$23,352,787	\$55,496,165	\$78,848,952	14.81%

Forecast by Fiscal Qtr





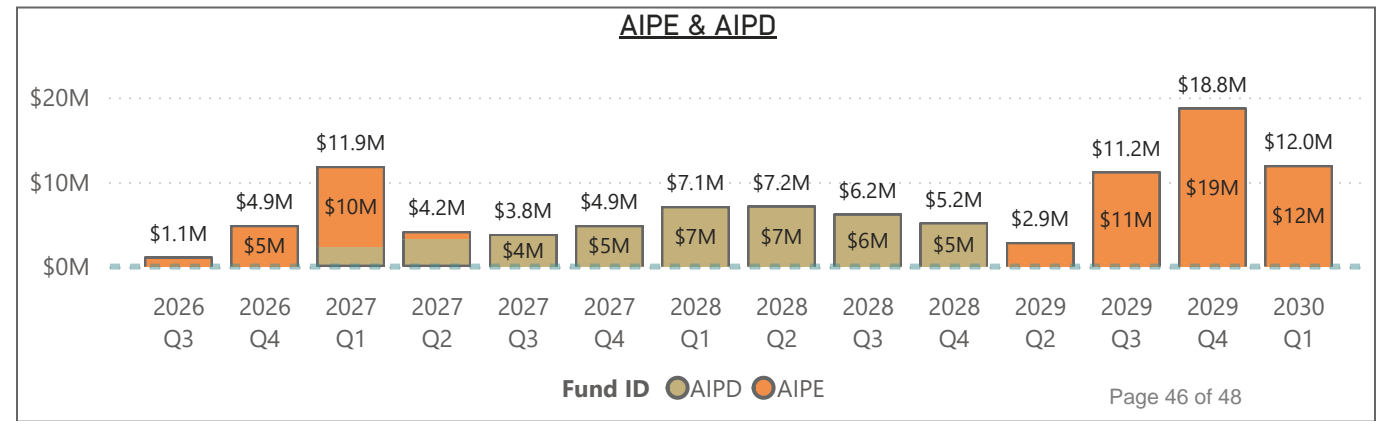
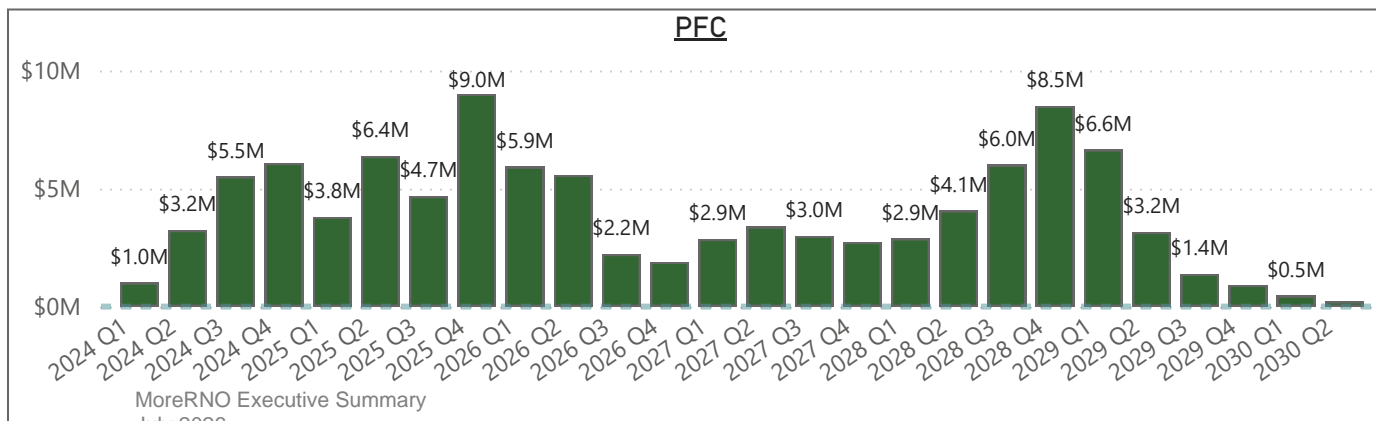
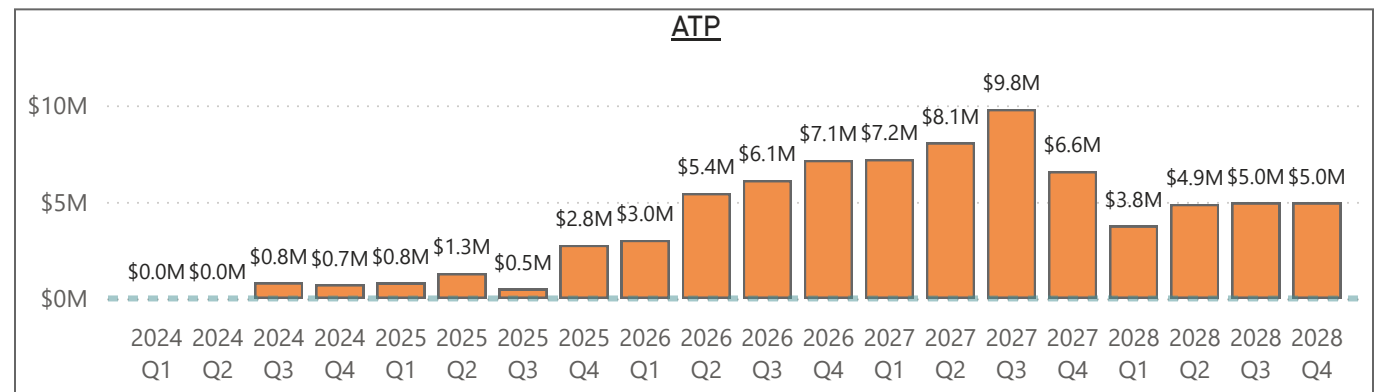
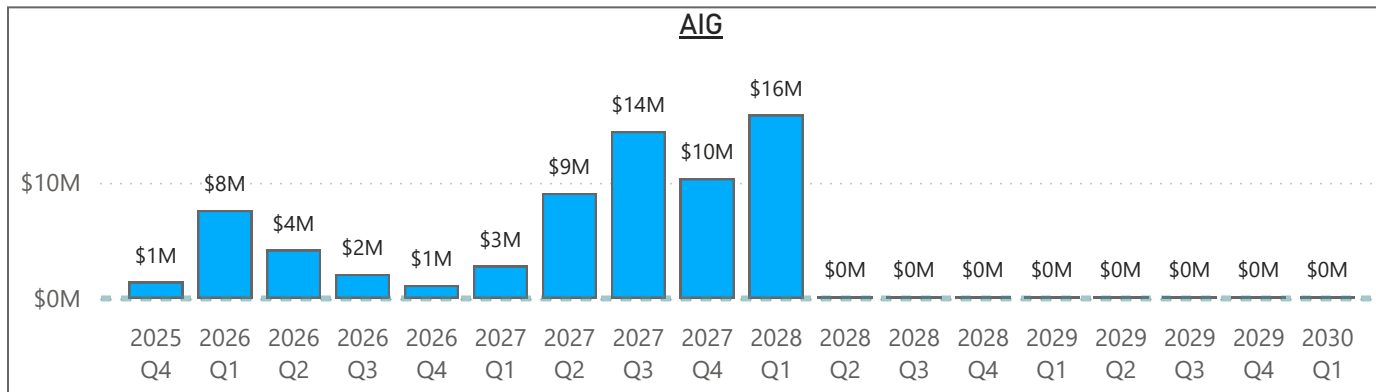
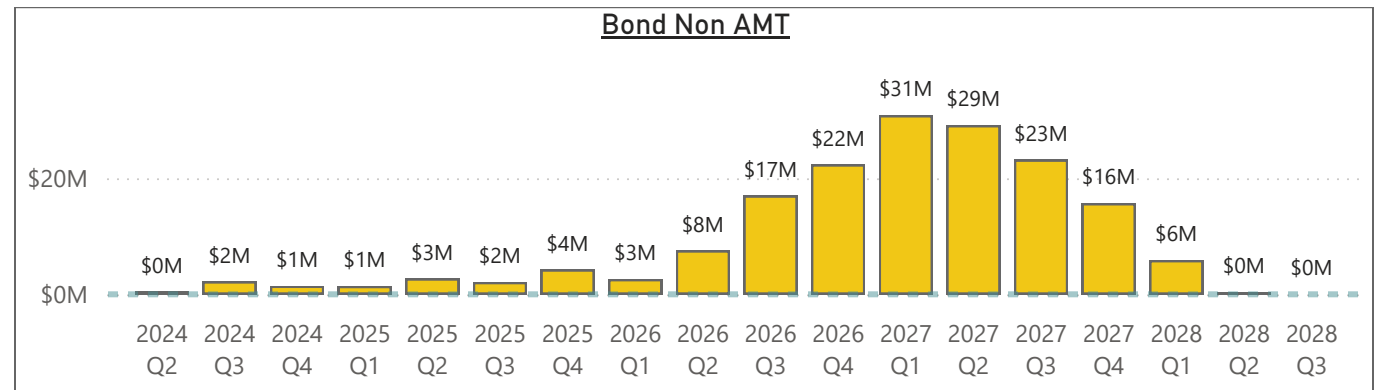
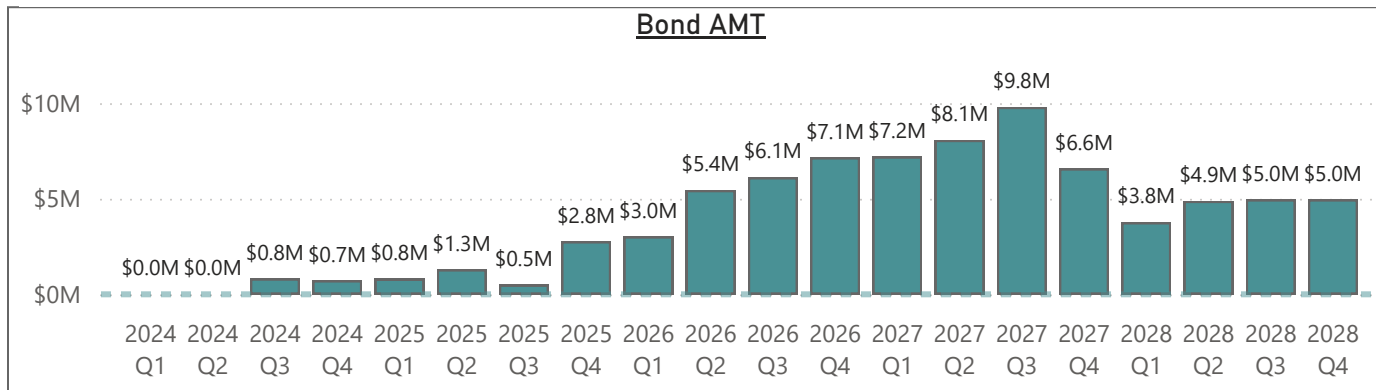
CASHFLOW

Data Date - 5/22/2026



Fund ID	Total Expended	Total Forecasted	Progress
AIG	\$7,811,790	\$26,903,194	11.27%
AIP	\$0		
AIPD		\$20,000,000	
AIPE	\$2,260,675	\$28,377,479	3.69%
AMT	\$81,825,006	\$387,740,614	8.72%
ATP	\$9,783,075	\$29,584,309	12.43%
NAMT	\$25,306,386	\$58,829,045	15.03%
PFC	\$26,735,532	\$23,632,941	26.36%

HDQTRS	NGCOMU	NGCONA	NGCONB	NGCUPLLE	NGENBL	NGNALL	NGNCUP	NGNLLE	NGSRON
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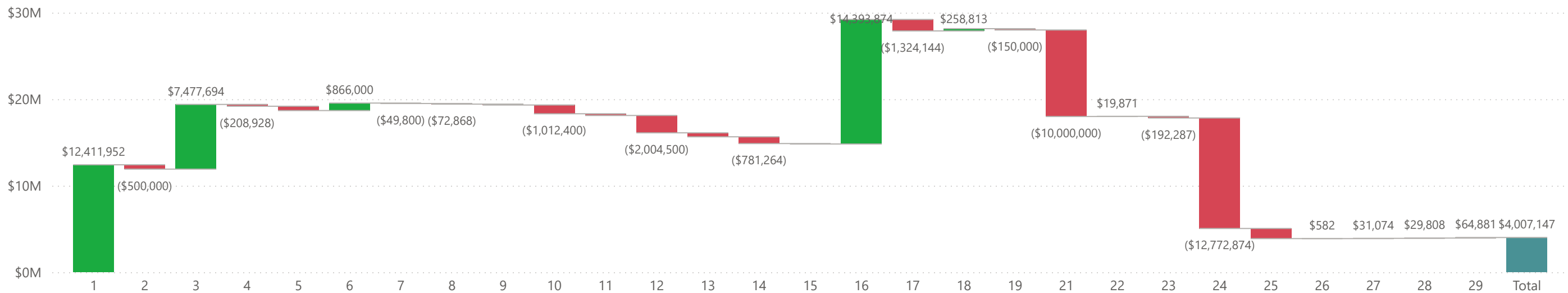
NEW GEN CONTINGENCY DRAWDOWN

Data Date - 5/22/2026



No	Title	Value	Cumulative Value
1	Original Contingency at \$570M	\$12,411,952	12,411,952.00
2	less allocation to CUP LLE Owner's Contingency	(\$500,000)	11,911,952.00
3	budget increase to \$650M	\$7,477,694	19,389,646.00
4	less HQD CUP LLE Pmts for GMP #1 / #2 (not included in ROM revision; term'd contract)	(\$208,928)	19,180,718.17
5	less allocation to S.RON Owner's Contingency	(\$500,000)	18,680,718.17
6	return S.RON (\$9M ROM budget; Hard Bid \$8.134M)	\$866,000	19,546,718.17
7	less Clark/Sullivan Pre-Con - CUP only	(\$49,800)	19,496,918.17
8	less Enabling for New Gen (\$500K ROM budget; Hard Bid \$572,868 Q&D)	(\$72,868)	19,424,050.17
9	less allocation to Enabling Owner's Contingency	(\$100,000)	19,324,050.17
10	less New Gen LLE (\$5M ROM budget; Hard Bid \$6,012,400 Nelson Electric)	(\$1,012,400)	18,311,650.17
11	less allocation to New Gen LLE Owner's Contingency	(\$200,000)	18,111,650.17
12	less McCarthy Pre-Con - New CMAR	(\$2,004,500)	16,107,150.17
13	less McCarthy Add'l Services - New CMAR	(\$458,500)	15,648,650.17
14	less Common Use (\$0 in ROM budget / incl New Gen; Hard Bid \$781,264 Q&D)	(\$781,264)	14,867,386.17
15	less allocation to Common Use Owner's Contingency	(\$50,000)	14,817,386.17
16	return CUP (\$58.5M ROM budget; CMAR GMP \$44.1M)	\$14,393,874	29,211,260.17
17	less allocation to CUP Owner's Contingency	(\$1,324,144)	27,887,116.17
18	return CUP LLE CO#1 reduced SOW	\$258,813	28,145,929.17
19	less allocation to TransSolutions additional SOW (9/11/25 Board Mtg)	(\$150,000)	27,995,929.17
21	Transfer to hard cost contingency	(\$10,000,000)	17,995,929.17
22	Pre-Con Contract Adjustments	\$19,871	18,015,800.33
23	GMP1 transfer to hard cost contingency	(\$192,287)	17,823,513.33
24	GMP2 transfer to hard cost contingency	(\$12,772,874)	5,050,639.33
25	CA Budget Adjustment	(\$1,169,837)	3,880,802.62
26	CM Budget Adjustment	\$582	3,881,384.62
27	CME PMO Services Contract Closeout	\$31,074	3,912,458.44
28	Common Use Closeout	\$29,808	3,942,266.86
29	Enabling Closeout	\$64,881	4,007,147.36
Total		\$4,007,147	

● Increase ● Decrease ● Total





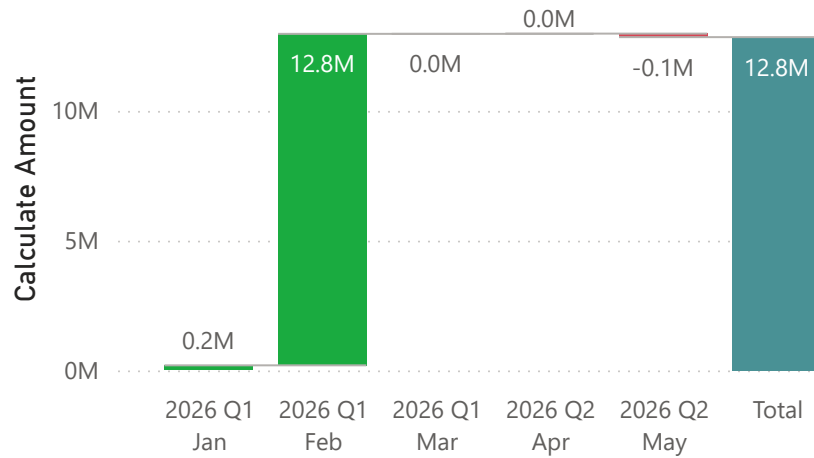
CMAR CONTINGENCY DRAWDOWN



Data Date - 5/22/2026

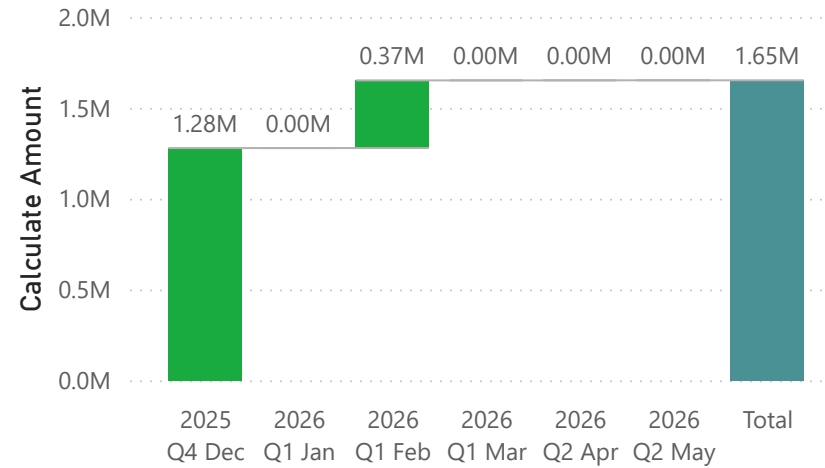
Concourses Owner Contingency

● Increase ● Decrease ● Total



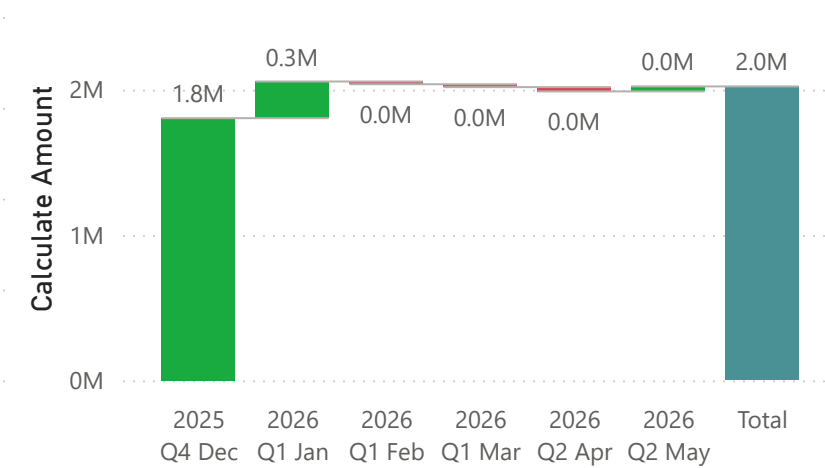
CUP Owner Contingency

● Increase ● Decrease ● Total



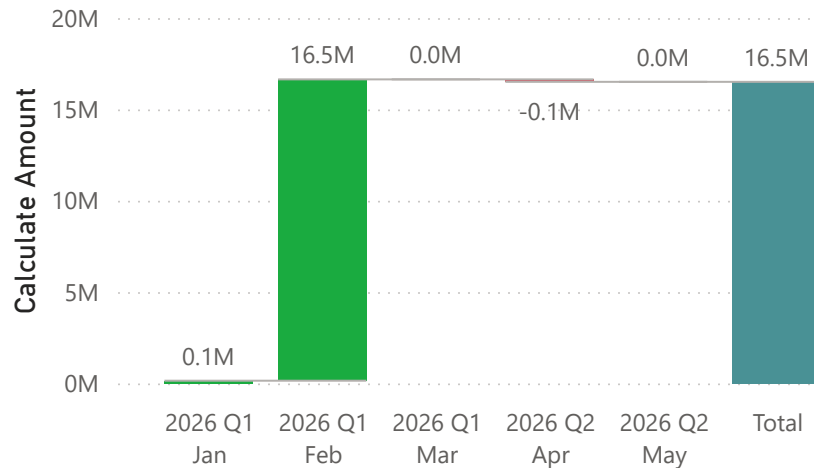
HQ Owner Contingency

● Increase ● Decrease ● Total



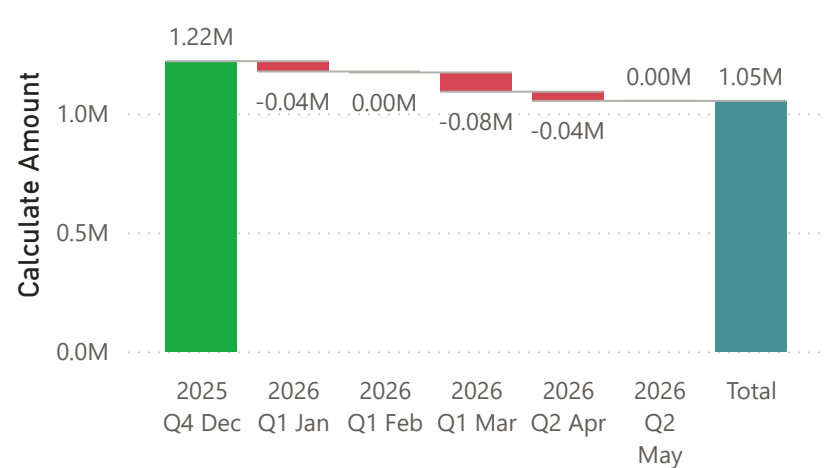
Concourses CMAR Contingency

● Increase ● Decrease ● Total



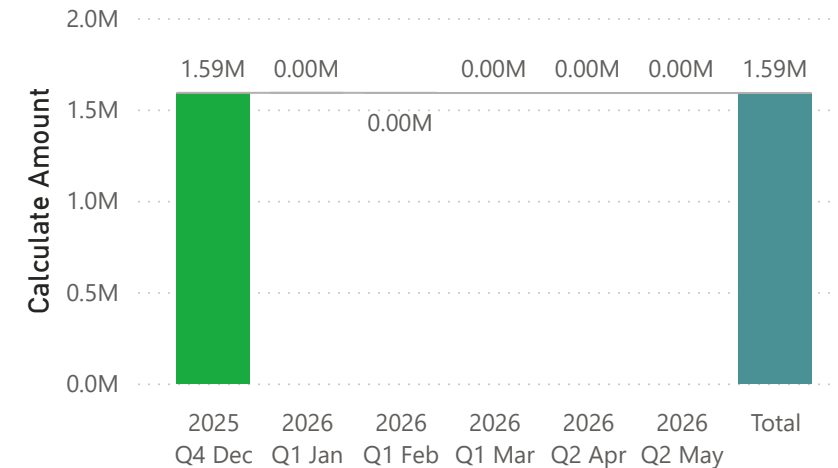
CUP CMAR Contingency

● Increase ● Decrease ● Total



HQ CMAR Contingency

● Increase ● Decrease ● Total



Planning and Construction Committee Capital Improvement Program Report July 2026

Current Capital Improvement Program Projects:

Engineering & Construction Projects

Reno-Stead Airport (RTS):

Pavement Maintenance 2026

O-Block Utility Extension

Hangar 5 and 6 Fire Line Extension

RTS Site Readiness Study

TWY A & Aircraft Apron Reconstruction – Phase 5

Reno-Tahoe International Airport (RNO):

Blue Lot Extension Design and Construction

Airfield Signage and Renaming Project

Airside Pavement Maintenance Project 2026

RNO Backflow Prevention Installation Project

RNO Substation 4 Design and Construction

RNO Airfield Maintenance Yard Pavement Reconstruction – Phase 2

RNO Runway 17L & Taxiway Charlie Saw & Seal Project

North Apron Deicing Tank

Planning & Environmental Projects

Reno-Stead Airport (RTS):

RTS Master Plan and Airport Layout Plan Update

Reno-Tahoe International Airport (RNO):

RTAA Geographic Information System (GIS) Master Plan, Phases 1-5

RNO Stormwater / Drainage Investigation

(Items in bold are changes or additions from the previous report)

ENGINEERING & CONSTRUCTION PROJECTS

RENO-STEAD AIRPORT (RTS) PROJECTS

RTS Pavement Maintenance 2026

Project Description: This is an annual preventative maintenance project for FY26 that consists of evaluating the condition of selected existing pavement areas, completing necessary design work, and recommending reconstruction or preventive maintenance strategies as appropriate.

A/E Design Firm: J-U-B ENGINEERS, Inc. - Civil Design

Construction Materials Engineers, Inc. - Geotechnical Report

Contractor: Not selected.

Current Status: Staff finalized the 2026 Pavement Maintenance Project, which is being delivered as four separate projects: Project 1A (Mt. Vida St., Mt. Vimbo St., and a section of Alpha Ave.); Project 1B (the Maintenance Yard and pavement between the apron and the north face of the terminal building and Aviation Classics); Project 2 (Hangar Access Road); and Project 3 (preliminary design of pavement south of the apron from the Air Traffic Control Tower to the grandstands). The final geotechnical report has been received and JUB is currently working on civil design. **Project 1A 90% drawing have been submitted to the RTAA Engineering department for review.**

Budget:

- | | |
|-----------------------|-----------------|
| • Proposed Budget | \$250,000 |
| • Current Expenditure | \$59,775 |

Schedule:

- | | |
|-------------------------|-----------|
| • Civil Design Drawings | June 2026 |
| • Utility Evaluation | June 2026 |

RTS O-Block Utility Extension

Project Description: This project will design and construct electrical and natural gas infrastructure for the O-block apron at RTS. Extending the utilities is the first step in future development of more hangars at the site.

Design Status: NV Energy has completed the design of the gas and electrical extensions.

Contractor: Titan Electrical Contracting, Inc.

Current Status: Construction is substantially complete. Final project closeout is pending hanger construction and subsequent NV Energy electrical work. Punch list completion is anticipated in June 2026.

Budget:

- Proposed Budget \$1,000,000
- Current Expenditure \$871,385

Schedule:

- Construction Start October 2025
- Final Walk Thru and Closeout May 2026

Hangars 5 and 6 Fire Line Extension

Project Description: This project will design an extension of water main and fire lines to the existing Hangars 5 and 6 at RTS. Both hangars are currently supplied with water for fire suppression from above ground, welded steel storage tank located on site and a fire pump house. The tank and pump house are beyond their useful life and require substantial investment. Connecting into the public water system will ensure reliable fire service for both hangars.

A/E Design Firm: Ainsworth Associates Mechanical Engineers.

Contractor: Q&D Construction

Current Status: Design for the Hangars 5 and 6 Fire Suppression System Upgrades is complete. One bid was received on May 6, 2026, and Q&D Construction was the low and responsive bidder. The next steps for the project are being evaluated by RTAA staff.

Budget:

- Proposed Budget \$2,550,653
- Current Expenditure \$63,700

Schedule:

- **Notice to Proceed August 2026**

RTS Taxiway Alpha & Aircraft Apron Reconstruction Project – Phase 5

Project Description: This project at Reno-Stead Airport involves rehabilitation of Taxiway Alpha and the Aircraft Apron. The apron design is 90% complete, with bid packages and construction phases phased annually to align with FAA funding allocations.

A/E Design Firm: Kimley-Horn

Contractor: Q&D Construction

Current Status: Two bids were received, with Q&D Construction identified as the low responsive, responsible bidder. **The project was approved by the Board in May 2026. While FAA grant agreements have not yet been executed, contracts have been signed and a Notice to Proceed has been issued for procurement activities to maintain the project schedule. The project team is coordinating with the FAA on grant execution and will proceed with construction activities in accordance with grant authorization and project requirements.**

Budget:

- Proposed Budget \$5,956,079
- Current Expenditure \$0

Schedule:

- Construction Start July 2026

RTS Site Readiness Study

Project Description: With the revision of the Dermody Master Development Agreement, the RTAA has control of approximately 2,200 acres of land on the east side of the airport. In addition to this land, there is additional land along the southern boundary near the Terminal Building and other small parcels. The study is to define the lands into which areas are easily developed (Tier 1), and lands which will take additional time and construction of offsite improvements (Tier 2) to turn the land into a Tier 1 parcel. The consultant will develop a report with a matrix showing constraints including but not limited to terrain, floodplains, improvements required (roads, sewer, storm drain, electrical, gas, etc.), FAA and Agency requirements, and rough order of magnitude costs. The purpose is to provide a report to the Commercial Business department to market the property with an understanding of the requirements to develop the land

A/E Design Firm: Wood Rodgers, Inc.

Current Status: Wood Rodgers and RTAA continue to have reoccurring meetings on a 2 to 3-week interval. It is estimated that a final report will be prepared in late August, 2026.

Budget:

- Proposed Budget \$125,000
- Current Expenditure \$0

Schedule:

- Feasibility Study Completion August 2026

RENO-TAHOE INTERNATIONAL AIRPORT (RNO) PROJECTS

Blue Lot Extension Construction (High Roller Lot)

Project Description: The project is to construct a new parking lot for the joint use of RTAA employees and the Air National Guard Base (ANG). The site is located on the northwest portion of the ANG base. The lot will add approximately 192 spaces for employee parking and requires the relocation of the ANG's existing munition storage units to another location within the ANG Base.

A/E Design Firm: Wood Rodgers.

Contractor: A&K Earthmovers.

Current Status: The project is substantially complete. **Remaining work is limited to punch list items associated with the running track installation. Staff continue to coordinate closely with ANG, and agreements between the RTAA and ANG remain under development and review.**

Budget:

- Proposed Budget \$2,272,440
- Current Expenditure \$1,418,369.81

Schedule:

- Construction Completion **July 2026**

Airfield Signage and Renaming Project

Project Description: This project consists of updating the airport's taxiway naming conventions by updating taxiway signage and markings to reflect the current Airport Layout Plan (ALP). RNO's taxiways naming convention is non-compliant and needs to be renamed using the standard naming convention. New signs and pavement markings will be installed with this project.

A/E Design Firm: Wood Rodgers.

Contractor: Royal Electric.

Current Status: **Construction is completed 24 days ahead of schedule and waiting to switch the signs over on the night of July 8th to align with the FAA publication date of July 9, 2026, of the aeronautical maps for RNO.**

Budget:

- Proposed Budget \$4,564,800
- Current Expenditure \$1,084,923.49

Schedule:

- Completion Date July 9, 2026

RNO Airside Pavement Maintenance Project - 2026

Project Description: This is an annual preventative maintenance program for FY26 for the RTAA's airside pavements at RNO. The design firm and contractor vary with the selected project. The project is selected through internal meetings with the Airfield Maintenance team, Engineering and the recommendations provided by RTAA's pavement management consultant, RDM International.

For 2026, The Airfield Maintenance Yard Pavement Reconstruction – Phase 2 project has been selected. Description of the project is below.

Airfield Maintenance Yard Pavement Reconstruction – Phase 2

Project Description: This project is part of the RTAA's annual preventative maintenance program for FY26 and Phase 2 will reconstruct the pavement areas west of the maintenance building within the Airfield Maintenance. Phase 2 will address the next set of prioritized pavement

sections identified through RTAA’s pavement evaluations, improving long-term durability, drainage performance, and operational safety within the maintenance yard while maintaining continuity with the broader airside pavement maintenance strategy.

A/E Design Firm: AtkinsRéalis

Contractor: Spanish Springs Construction (SSC)

Current Status: **Construction is substantially complete and paved out. Remaining work includes punch list completion, final documentation, and contract closeout.**

Budget:

- Proposed Budget \$1,606,980
- Current Expenditures **\$445,001**

Schedule:

- Construction Closeout July 2026

RNO Runway 17L & Taxiway Charlie Saw & Seal Project

Project Description: This project is part of the RTAA’s annual preventative maintenance program for FY26 and FY27. The project includes saw cutting, cleaning, and resealing pavement joints and cracks on designated runway and taxiway surfaces to prevent water intrusion and extend pavement life. Work also includes spall repairs, removal and replacement of failed sealant, potential panel replacements, and implementation of temporary airfield safety measures during construction.

A/E Design Firm: AtkinsRéalis

Contractor: TBD

Current Status: Design is underway, with the engineer developing project drawings, bid documents, and the Construction Safety and Phasing Plan (CSPP).

Budget:

- Proposed Budget \$600,000
- Current Expenditures \$ 0

Schedule:

- Invitation to Bid released June 2026
- **Construction Start August 2026**

RNO Backflow Prevention Installation Project

Project Description: This project will install backflow prevention devices on existing domestic water laterals and fire suppression systems that are currently unprotected. The project is required by the Truckee Meadows Water Authority after an audit of the airport’s water service connections. Backflow prevention devices protect the public water system by not allowing harmful waterborne bacteria or other contaminants to flow back into the public water system.

A/E Design Firm: Shaw Engineering.

Contractor: Resource Development Company, LLC

Current Status: **The project is completed and in the closeout process.**

Budget:

- Proposed Budget \$491,500
- Current Expenditure **\$25,371**

Schedule:

- Construction Start May 18, 2026
- Construction Closeout July 2026

RNO Electrical Substation

Project Description: This multi-year project will replace and modernize the electrical substations serving the RNO terminal building, all of which were installed more than 40 years ago and are now beyond their useful life, less efficient than modern equipment, and present safety concerns. The effort will begin with a feasibility study to evaluate system needs and determine the optimal long-term configuration. With the MoreRNO program delivering a new 25 kV feed to the terminal, the team will assess modernization options for Substations 3, 4, 5, and 6 including the potential for strategic consolidation where feasible.

A/E Design Firm: PK Electrical.

Contractor: Not selected.

Current Status: PK Electrical has started work on the feasibility study.

Budget:

- Proposed Budget \$131,600
- Current Expenditure \$2,550

Schedule:

- Feasibility Study Completion July 2026

North Apron Deicing Tank

Project Description: The existing apron on the north side of Concourse C consists of a series of storm drain inlets with the option of two outlets. One outlet extends to the North Truckee Drain and the second outlet ends near the FedEx Cargo building. The second outlet was designed to have a tank to collect glycol that is sprayed on the aircraft during the colder months. The project was never completed, waiting to see the potential impact of New Ben B and if a glycol recovery system would be installed. This project consists of the design of the tank, bidding and construction. The intent is to have the tank operational prior to the start of deicing season (October/November) of 2026.

A/E Design Firm: Wood Rodgers, Inc.

Contractor: TBD

Current Status: Wood Rodgers and RTAA staff kicked off the project in April. Final plans for bidding are expected in July, 2026.

Budget:

- Proposed Budget \$545,000
- Current Expenditure \$0

Schedule:

- Plans completed June 2026
- Bidding July 2026
- Construction August-October 2026

PLANNING & ENVIRONMENTAL PROJECTS

RTS Master Plan and Airport Layout Plan Update

Project Description: This 24-month project includes creating a new RTS Master Plan, updating the Airport Layout Plan, and collecting and submitting AGIS aeronautical survey data. Ardurra Inc. is the prime consultant leading this effort. Ardurra is supported by twelve (12) sub-consultants, including five (5) Nevada-based firms. The project schedule runs from September 2025 to September 2027.

Current Status (Outreach): The RTS Master Plan project team commenced regular onsite office hours on Wednesday, November 19, 2025. Each Wednesday, with the exception of specific holiday weeks, a project team member is available in the Stead Terminal Building to talk to airport users, tenants, and community members in-person from 9:00 AM – 4:00 PM. Additionally, the project team is available for community informational presentations by request. The current outreach calendar is detailed below. Through **June 30, 2026**, there have been **56** scheduled engagement opportunities for stakeholders, tenants, and/or the general public. Two (2) working documents (Inventory / Existing Conditions and Environmental Overview) are posted online for public review and feedback.

Current Status (Master Plan): Three (3) major elements have been completed in draft format: the Inventory / Existing Conditions, the Forecast, and the Environmental Overview. The Forecast draft will not be posted online until FAA review is complete. The next major master plan component is the Facilities Requirement section **which is expected in August**.

Current Status (FAA Approvals): On March 17, 2026, the RTAA was notified by the FAA that RTS has been accepted into the federal contract tower program. On May 19, 2026, the RTAA submitted the aviation forecasts and existing & future critical aircraft recommendations to the FAA for review and potential approval.

Budget:

- Proposed Budget \$1,926,752
- Current Expenditure **\$978,323**

Outreach Schedule:

- FAA Review Forecasts & Critical Aircraft May 19, 2026
- RTAA Community Outreach Committee June 4, 2026
- RNO CEO Users Group June 4, 2026
- RTAA P&C Committee Update June 9, 2026
- Ward 4 NAB (Reno) June 18, 2026
- MPWG #3 June 22, 2026
- MP Public Meeting #1 (Open House) June 23, 2026
- North Valleys Food Truck Thursday June 25, 2026
- RTAA P&C Committee Update September 8, 2026
- RTAA ASAC Meeting September 17, 2026
- RTAA P&C Committee Update December 8, 2026
- RTAA ASAC Meeting December 17, 2026

Project Schedule:

- Inventory / Existing Conditions Draft March 2026
- RTS Acceptance into FAA FCT Program March 17, 2026
- Forecast Draft April 2026
- Environmental Overview Draft May 8, 2026
- FAA Review: Forecast & Design Aircraft May 19, 2026
- Facilities Requirements Draft **August 2026**

RENO-TAHOE INTERNATIONAL AIRPORT (RNO) PROJECTS

RTAA Geographic Information System (GIS) Master Plan, Phases 1-5

Project Description: The RTAA GIS Master Plan is a multi-year effort to identify the best path forward for GIS within the organization, supported by extensive internal stakeholder coordination, and then to implement the recommendations which are aimed at improved system and data maintenance and modernization. Consultant services for the GIS Master Plan are provided by Michael Baker International (MBI). Phase 1 included a GIS Inventory Report, a System Architecture Diagram, and an ArcGIS Enterprise Implementation Plan. Phases 2 & 3 included migration of the RTAA GIS platform to an enterprise system (ArcGIS Enterprise) and acquisition of necessary ESRI ArcGIS licensing and maintenance contracts to support the migration. Phase 4 includes migration of the most critical datasets. Phase 5, if needed, includes migration of remaining datasets.

Phase 1 Status: Complete in November 2024 (Budget \$64,600).

Phase 2 Status: Complete. (Budget \$32,000).

Phase 3 Status: System migration complete in December 2025. Data migration (targeted for Phase 4) has been initiated using Phase 3 budget savings. (Budget \$57,000).

Phase 4 Status: Expedited to FY25-26 based on an accelerated enterprise implementation schedule and budget savings. (Budget \$40,000).

Phase 5 Status: If needed, scheduled for FY26-27 (Estimated Budget \$40,000).

Current Status: Data migration, originally scheduled for FY26-27, has been **completed** using Phase 3 budget savings. **The final deliverable, workflow and data management documentation, is complete. Once the final invoice has been received, the project will be complete.**

Budget:

- Proposed Budget (Phases 1-4) \$193,600
- Current Expenditure \$149,242

Schedule:

- Phase 4 (Data Migration) Initiated December 2025
- Cut-Over Date April 2026
- Phase 4 Completion June 2026
- Phase 5 Initiation (if needed) No longer needed.
- **Project Close Out July 2026**

RNO Stormwater / Drainage Investigation

Project Description: During winter, aircraft at RNO are deiced by the airlines using chemical agents, typically glycol-based fluids, to ensure safe flight operations. Airline deicing activities occur in designated areas of the terminal ramp (passenger airlines) and the north ramp (cargo airlines), and RTAA Airfield Maintenance staff use glycol recovery vehicles (GRVs) to collect slush, water, and snow contaminated with glycol from those areas. Uncollected glycol can infiltrate the RNO storm drains, travel through the RNO storm drain system, and cause water quality degradation off-airport. DOWL was selected to investigate potential stormwater contamination issues and evaluate possible mitigation measures such as stormwater diversion or increased stormwater recapture.

Current Status: Deliverables to date include the following: Deliverable #1 Stormwater Sampling Plan & Procedures, Deliverable #2 Site Evaluation & Gap Analysis of Available Data, **and Draft Deliverable #3 Summary Report of Investigative Finds and Proposed Corrective Actions. Dowl's final deliverable (Deliverable #3) has been reviewed by staff and is being finalized by the consultant.**

Budget:

- Proposed Budget \$194,000
- Current Expenditure **\$146,523**

Schedule:

- Deliverable #3 **June 2026**
- **Project Close Out July 2026**

CIP Project Schedule

ID	Task Name	RNO/RTS	PM	Start	Finish	Timeline											
						Jun	Jul	Qtr 3, 2026		Oct	Qtr 4, 2026		Jan	Qtr 1, 2027		Apr	May
1	PROJECT NAME	RNO RTS	PM														
2	Federal Funded (AIP, BIL, PFC, AIG, etc.)																
3																	
4	Airfield Signage & Taxiway Renaming	RNO	CC														
5	Construction			4/6/2026	7/9/2026	Construction											
6	Closeout			7/10/2026	10/1/2026	Closeout											
7																	
8	RTS TWY A & Aircraft Apron Reconstruction - Ph 5	RTS	BJ														
9	Design			12/15/2025	3/27/2026												
10	Bidding			3/30/2026	5/8/2026												
11	Construction			7/6/2026	10/2/2026	Construction											
12	Closeout			10/5/2026	11/12/2026	Closeout											
13																	
14	CIP (O&M)																
15																	
16	RTS O-Block Utilities	RTS	BJ/CC														
17	Design			12/2/2024	6/27/2025												
18	Bidding			6/30/2025	8/11/2025												
19	Construction			10/1/2025	4/15/2026												
20	Closeout			4/16/2026	5/27/2026	Closeout											
21																	
22	RTS Pavement Maintenance 2026	RTS	BJ														
23	Design			12/15/2025	6/26/2026	Design											
24	Bidding			6/29/2026	8/21/2026	Bidding											
25	Construction			8/24/2026	11/20/2026	Construction											
26	Closeout			11/23/2026	12/31/2026	Closeout											
27																	
28	Airfield Maintenance Yard Pavement Reconstruction	RNO	DL														
29	Design			12/15/2024	2/27/2025												
30	Bidding			1/5/2026	2/6/2026												
31	Construction			4/6/2026	6/12/2026	Construction											
32	Closeout			6/15/2026	7/23/2026	Closeout											
33																	
34	RTS Hangars 5 and 6 Fire Line Extension	RTS	DL														
35	Design			4/1/2025	4/10/2026												
36	Bidding			4/13/2026	5/6/2026												
37	Construction			6/15/2026	9/14/2026	Construction											
38	Closeout			9/15/2026	11/12/2026	Closeout											
39																	

CIP Project Schedule

ID	Task Name	RNO/RTS	PM	Start	Finish	Timeline											
						Jun	Jul	Qtr 3, 2026		Oct	Qtr 4, 2026		Jan	Qtr 1, 2027		Apr	May
40	Blue Lot Extension Construction (High Roller Lot)	RNO	BJ/CC														
41	Design			6/23/2025	8/15/2025												
42	Bidding			8/18/2025	9/12/2025												
43	Construction			9/15/2025	7/6/2026												
44	Closeout			7/7/2026	8/17/2026												
45																	
46	RNO Electrical Substation Study	RNO	DL														
47	Design			12/15/2025	7/31/2026												
48																	
49	ARFF Roof Replacement Design and Construction	RNO	DL														
50	Design			7/31/2025	8/27/2025												
51	Bidding			9/1/2025	10/23/2025												
52	Construction			10/24/2025	3/26/2026												
53	Closeout			3/27/2026	4/17/2026												
54																	
55	RNO Backflow Prevention Installation Project	RNO	CC														
56	Design			9/1/2025	3/6/2026												
57	Bidding			3/9/2026	4/17/2026												
58	Construction			5/18/2026	6/30/2026												
59	Closeout			7/1/2026	8/14/2026												
60																	
61	RTS Site Readiness Study	RTS	GP														
62	Design			4/10/2025	8/29/2025												
63																	
64	North Apron Deicing Tank	RNO	GP														
65	Design			4/24/2026	6/25/2026												
66	Bidding			6/26/2026	8/6/2026												
67	Construction			8/7/2026	11/12/2026												
68	Closeout			11/13/2026	1/14/2027												
69																	
70	RNO Runway 17L & Taxiway Charlie Saw & Seal	RNO	BJ														
71	Design			4/24/2026	6/25/2026												
72	Bidding			7/6/2026	7/27/2026												
73	Construction			8/31/2026	10/30/2026												
74	Closeout			11/2/2026	1/1/2027												

CIP Project Schedule

ID	Task Name	RNO/RTS	PM	Start	Finish	Timeline												
						Jun	Jul	Qtr 3, 2026		Oct	Qtr 4, 2026		Jan	Qtr 1, 2027		Apr	May	
75																		
76	PLANNING PROJECTS																	
77																		
78	RTS Master Plan & ALP Update	RTS	JH															
79	Planning Study			6/2/2025	7/2/2027													
80																		
81	RTAA GIS Master Plan (Phases 1-5)	RNO	JH															
82	Planning Study			1/2/2025	6/30/2026	Planning												
83																		
84	RNO Stormwater / Drainage Investigation	RNO	LB	1/1/2025	1/1/2025													
85	Planning Study			1/5/2026	7/31/2026	Planning												

Administrative Report

Date: July 7, 2026

Subject: Administrative Award of Contracts – Expenditures

BACKGROUND

At the July 14, 2022, Board of Trustees' Meeting of the Reno-Tahoe Airport Authority, the Board approved Resolution No. 557 authorizing the President/CEO to administratively award contracts for:

- budgeted professional services when the scope of work is \$200,000 or less, and to approve amendments where the sum of the total net of amendments per agreement does not to exceed \$50,000; and
- budgeted goods, materials, supplies, equipment, technical services, and maintenance contracts when the estimated amount to perform the contract, including all change orders, is \$250,000 or less; and
- budgeted construction contracts when the estimated amount to perform the work is \$500,000 or less, and approve change orders to construction contracts where the sum of the total net of change orders per contract does not exceed \$250,000; and
- budgeted Construction Management and Administration professional service agreements and amendments (“Work Order”) where a single Work Order does not exceed \$250,000.

All construction contracts exceeding \$500,000 must be approved by the Board of Trustees, along with a request to establish an Owner’s Contingency. Additionally, if the Board of Trustees originally approved the construction contract, any construction change order exceeding the sum of the total of the contract and Owner’s Contingency must also be approved by the Board.

DISCUSSION

Resolution No. 557 requires that the President/CEO provide the Board of Trustees with a monthly administrative report listing of all agreements and purchase orders more than \$25,000 and approved administratively as a result of this Resolution. Further, all change orders and amendments approved administratively as a result of this Resolution shall also be included in this administrative report regardless of value.

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Agreements and POs in Excess of \$25,000

Key to abbreviations:

AIP = Airport Improvement Project
 CIP = Capital Improvement Program
 CFC = Customer Facility Charge

CO = Change Order
 NTE = Not to Exceed
 PFC = Passenger Facility Charge

PO = Purchase Order
 PSA = Professional Service Agreement

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
05/13/26	Q & D Construction	\$254,890.90	Emergency Waterline Replacement	FY26 CIP	MoreRNO
05/13/26	Differential Dev Shop	\$60,323.33	Ease Annual Subscription Renewal	FY27 O&M	Technology & Info
05/20/26	Aerosimple	\$65,000.00	Software/Maintenance New Annual Agreement	FY26 O&M	Technology & Info
05/20/26	Airport Gardens Investors	\$77,455.92	Multi-Year Office Space Lease FY27	FY27 O&M	MoreRNO
06/02/26	US Dept of AG	\$49,500.00	Multi-Year Wildlife Services Interlocal Agreement	FY27 O&M	Airside Ops
06/04/26	EDAWN	\$25,000.00	EDAWN Semi-Annual Investor	FY26 O&M	President/CEO
06/16/26	Concourse Tech Inc.	\$180,000.00	Revenue/Contract Mgmt. Software Implementation	FY27 O&M	Technology & Info
06/16/26	Waters Septic Tank Services	\$36,300.00	Multi-Year Sand-Oil Separators FY27 Renewal	FY27 O&M	Airfield Maintenance
06/22/26	Jacobs Solutions	\$35,000.00	Multi-Year Safety Mgmt. System (SMS) Advisory Services Renewal	FY27 O&M	Operations & Public Safety

Change Orders and Amendments

Date	Name of Company	Dollar Amount	Description	Funding Source	Department / Division
05/18/26	Ron Turley Associates	\$13,132.80	Fleet Management Software CO increase for FY26	FY26 O&M	Airfield Maintenance
05/28/26	Staples	\$24,398.11	CO Inventory Janitorial Paper Supplies, total contract amounted to \$199,999.99.	FY26 O&M	Warehouse-C&P
06/04/26	Brady Industries	\$5,212.73	CO Inventory Janitorial Paper Supplies, total contract amounted to \$75,000.00.	FY26 O&M	Warehouse-C&P
06/11/26	Parsons Behle & Latimer	\$80,000.00	CO to increase contract amount for legal services, total contract amount \$112,900.00.	FY26 O&M	General Counsel